

**RHS PTSA**  
**Financial Report**  
**Budget Fiscal Year 2017-2018**

**BUDGET**  
**2017-2018**

**FUNDRAISING/RECEIPTS**

**Directory:**

Advertising	\$-
Sales	\$-

**Fundraisers:**

Family Sponsorships	\$10,000
A+	\$600
SAT Preparation Course	\$800
Commencement Flowers	\$200

**Miscellaneous Receipts:**

RTSD PTSA Shared Event Contributions	\$400
Interest/ Escrip/ Amazon Smiles	\$50

**Total Fundraising Receipts**

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**\$12,050**

**EXPENDITURES**

**Cost of Directories:**

Printing

**Student Activities/ Service Projects:**

College Recruiter Gift Bags	\$200
Thanksgiving Dinner for Seniors	\$200
MLK Jr. Day	\$2,500

**Parent/Community Activities:**

Speaker Series	\$2,000
Back-to-School Night	\$300
Welcome Coffee	\$300
Thanksgiving baskets	\$200

**Teacher/ Administration Activities:**

Transportation/ Facilities Breakfast	\$500
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Thanksgiving Dinner (Staff Appreciation)	\$2,000
Staff Appreciation Dessert (Spring)	\$300
<b>Scholarships/Awards:</b>	
PTSA Scholarship Award	\$500
Senior Awards	\$1,200
<b>Charitable Contributions:</b>	
RHS Scholarship Fund	\$500
Radnor ABC House	\$1,000
Radnor Education Foundation (REF)	\$200
Radnor Committee for Special Education (RCSE)	\$100
Memorial Contributions/Donations	\$300
<b>Giving Back to Students:</b>	
RHS Post Prom Party - PTSA contribution	\$2,500
RHS Class Gift - Class of 2018	\$2,000
RHS Class Gift - Class of 2019	\$1,000
RHS Class Gift - Class of 2020	\$1,000
RHS Class Gift - Class of 2021	\$2,000
<b>Giving Back to School:</b>	
School Grants	
<b>PTSA Committees/ Meetings:</b>	
ASK (Alliance for Safe Kids)	\$750
Multicultural Committee	\$750
SAT/ ACT Preparation Course	\$100
PTSA Meetings/ Administrative	\$200
<b>Insurance/Fees:</b>	
Banking Fees/ PayPal Fees	\$100
Miscellaneous/Administration	\$300
<b>Total Expenditures</b>	<hr/> <b>\$23,000</b>
<b>Total Receipts-Total Expenditures</b>	<hr/> <b>\$(10,950)</b> <hr/>