

RHS PTO		
Financial Report		
Budget Fiscal Year 2021-2022		
		Proposed
		2021-22 Budget
<u>FUNDRAISING/RECEIPTS</u>		
Directory:		
Sales	\$	1,700
Fundraisers:		
Family Sponsorships	\$	10,000
A+		
SAT Preparation Course	\$	250
Flag Sales	\$	500
Miscellaneous Receipts:		
RTSD PTSA Shared Event Contributions		
Interest/ Escrip/ Amazon Smiles	\$	100
Spirit Gear	\$	500
Other - Transfer from School Store Checking Acct	\$	5,000
Other - Post Prom Party Refund		
Total Fundraising Receipts	\$	18,050
<u>EXPENDITURES</u>		
Student Activities/ Service Projects:		
College Recruiter Gift Bags	\$	200
Thanksgiving Dinner for Seniors		
MLK Jr. Day	\$	900
Welcome Committee	\$	100
Reimbursable Expenses-Flags	\$	-
Parent/Community Activities:		
Speaker Series		
Back-to-School Night	\$	200
Welcome Coffee	\$	100
Thanksgiving baskets	\$	200
Summer Baskets	\$	200
Teacher/ Administration Activities:		
Transportation/ Facilities Breakfast		

Thanksgiving Dinner (Staff Appreciation)	\$	1,200	
Staff Appreciation Event (Spring)	\$	400	
Extended Learning Program-Snacks	\$	200	
Nurse's Office-Emergency Clothes	\$	200	
Scholarships/Awards:			
PTSA Scholarship Award	\$	500	
Senior Awards	\$	1,200	
Charitable Contributions:			
RHS Scholarship Fund	\$	500	
Radnor ABC House	\$	1,000	
Radnor Committee for Special Education (R	\$	100	
Giving Back to Students:			
RHS Post Prom Party - PTSA contribution	\$	2,200	
RHS Class Gift - Senior Class	\$	2,000	
RHS Class Gift - Junior Class	\$	1,000	
RHS Class Gift - Sophomore Class	\$	1,000	
RHS Class Gift - Freshman Class	\$	2,000	
Giving Back to School:			
School Grants			
PTSA Committees/ Meetings:			
ASK (Alliance for Safe Kids)	\$	700	
Multicultural Committee	\$	1,000	
SAT/ ACT Preparation Course			
PTO Meetings/ Administrative			
Insurance/Fees:			
Banking Fees/ PayPal Fees	\$	200	
Audit Fees	\$	100	
Software	\$	550	
Office Administration	\$	100	
PTO Catering	\$	-	
Total Expenditures	\$	18,050	
Total Receipts-Total Expenditures	\$	-	

