

**Radnor Township School District
Budget Detail Report**

Expenditure

Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-1110-116-000-00-00-000 6185	0	0	0	61,215	43,254	-17,961
Regular Instruction - Waiver Health Care						
10-1110-116-000-11-00-000 0033	6,775	11,580	9,628	0	0	0
Regular Instruction - Waiver Helath Care - IES						
10-1110-116-000-12-00-000 0082	4,650	5,743	8,500	0	0	0
Regular Instruction - Waiver Helath Care - WES						
10-1110-116-000-13-00-000 0129	1,750	6,243	5,250	0	0	0
Regular Instruction - Waiver Helath Care - RES						
10-1110-116-000-14-00-000 0176	4,499	5,970	5,239	0	0	0
Regular Instruction - Waiver Helath Care - RMS - Elem						
10-1110-116-000-34-00-000 0279	7,276	3,655	4,784	0	0	0
Regular Instruction - Waiver Helath Care - RMS - Sec						
10-1110-116-000-35-00-000 0356	24,825	18,412	15,500	0	0	0
Regular Instruction - Waiver Helath Care - RHS						
10-1110-121-000-00-00-000 0001	0	0	0	0	0	0
Regular Instruction - Teacher Salary - District						
10-1110-121-000-10-00-000 6440	0	0	0	0	41,625	41,625
Regular Instruction - Teacher Salary						
10-1110-121-000-11-00-000 0034	2,509,230	2,563,260	2,687,890	2,475,731	2,689,507	213,776
Regular Instruction - Teacher Salary - IES						
10-1110-121-000-12-00-000 0083	3,090,975	3,163,152	3,035,570	2,968,847	3,236,848	268,001
Regular Instruction - Teacher Salary - WES						
10-1110-121-000-13-00-000 0130	2,869,286	3,178,905	3,117,981	2,831,083	3,259,594	428,511
Regular Instruction - Teacher Salary - RES						
10-1110-121-000-14-00-000 0177	1,591,039	1,514,307	1,573,363	1,484,883	1,523,482	38,599
Regular Instruction - Teacher Salary - RMS - Elem						
10-1110-121-000-30-00-000 6441	0	0	0	0	41,625	41,625
Regular Instruction - Teacher Salary						
10-1110-121-000-34-00-000 0280	3,503,968	3,677,045	3,767,611	3,921,836	3,906,519	-15,317
Regular Instruction - Teacher Salary - RMS - Sec						
10-1110-121-000-35-00-000 0357	6,402,993	6,518,909	6,617,449	6,492,222	6,722,399	230,177
Regular Instruction - Teacher Salary - RHS						
10-1110-122-000-00-01-000 0002	0	0	0	0	0	0
Regular Instruction - Teacher Substitutes - District						
10-1110-122-000-10-01-000 0022	53,000	45,750	28,570	0	0	0
Regular Instruction - Teacher Substitutes - Elem						

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Table with 8 columns: Account Number / ASN, 2013-2014 Actual Expenditures, 2014-2015 Actual Expenditures, 2015-2016 Actual Expenditures, 2016-2017 Budgeted, 2017-2018 Final Budget, \$ Difference 16/17 to 17/18. Rows include Fund 10 and various account numbers with descriptions like 'Regular Instruction - Teacher Substitutes - IES'.

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10 Fund 10						
10-1110-124-000-34-00-000 0283 Regular Instruction - Sabbatical - RMS - Secondary	0	0	0	0	0	0
10-1110-124-000-35-00-000 0360 Regular Instruction - Sabbatical - RHS	0	0	0	0	0	0
10-1110-125-000-10-00-000 0008 Regular Instruction - Teacher Severance - Elementary	0	0	0	0	0	0
10-1110-125-000-30-00-000 0254 Regular Instruction - Teacher Severance - Secondary	0	0	0	0	0	0
10-1110-128-000-11-00-000 0036 Regular Instruction - Teacher Reimb - IES	0	0	0	0	0	0
10-1110-128-000-12-00-000 0085 Regular Instruction - Teacher Reimb - WES	0	0	0	0	0	0
10-1110-128-000-13-00-000 0132 Regular Instruction - Teacher Reimb - RES	0	0	0	0	0	0
10-1110-128-000-14-00-000 0179 Regular Instruction - Teacher Reimb - RMS - Elem	0	0	0	0	0	0
10-1110-128-000-34-00-000 0282 Regular Instruction - Teacher Reimb - RMS - Sec	0	0	0	0	0	0
10-1110-128-000-35-00-000 0359 Regular Instruction - Teacher Reimb - RHS	0	0	0	0	0	0
10-1110-133-000-10-01-000 0023 Regular Instruction - Supplemental/Extra Duty - Elem	338	758	28,620	22,500	0	-22,500
10-1110-133-000-11-00-000 0037 Regular Instruction - Supplemental/Extra Duty - IES	4,500	4,193	5,393	5,625	5,625	0
10-1110-133-000-11-01-000 0065 Regular Instruction - Supplemental/Extra Duty - IES	1,238	0	518	2,025	4,725	2,700
10-1110-133-000-12-00-000 0086 Regular Instruction - Supplemental/Extra Duty - WES	6,236	7,500	6,441	7,875	7,000	-875
10-1110-133-000-12-01-000 0110 Regular Instruction - Supplemental/Extra Duty - WES	2,070	1,013	1,800	2,025	4,725	2,700
10-1110-133-000-13-00-000 0134 Regular Instruction - Supplemental/Extra Duty - RES	5,976	5,586	5,935	5,625	6,000	375
10-1110-133-000-13-01-000 0160 Regular Instruction - Supplemental/Extra Duty - RES	1,429	900	1,463	2,025	4,725	2,700
10-1110-133-000-14-00-000 0181 Regular Instruction - Supplemental/Extra Duty - RMS - Elem	210	0	0	0	0	0

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10 Fund 10						
10-1110-133-000-14-01-000 0209	0	0	0	0	3,500	3,500
Regular Instruction - Supplemental/Extra Duty - RMS - Elem						
10-1110-133-000-30-01-000 0269	0	100	0	13,500	0	-13,500
Regular Instruction - Supplemental/Extra Duty - Sec						
10-1110-133-000-34-00-000 0284	24,795	24,863	26,955	28,000	28,000	0
Regular Instruction - Supplemental/Extra Duty - RMS - Sec						
10-1110-133-000-34-01-000 0312	8,888	810	799	4,950	7,200	2,250
Regular Instruction - Supplemental/Extra Duty - RMS - Sec						
10-1110-133-000-35-00-000 0361	351	4,402	90	5,625	5,625	0
Regular Instruction - Supplemental/Extra Duty - RHS						
10-1110-133-000-35-01-000 0387	10,991	3,555	4,208	4,260	6,750	2,490
Regular Instruction - Supplemental/Extra Duty - RHS						
10-1110-133-411-00-00-213 4823	0	0	0	0	0	0
TITLE I-SUPPLEMENTALS						
10-1110-141-000-35-00-000 0362	53,020	54,244	55,567	56,162	57,788	1,626
Regular Instruction - Technical Staff-Wages/Salaries - RHS						
10-1110-191-000-10-01-000 6023	0	0	16,731	0	0	0
Regular Instruction - ParaStaff-Wages/Salary						
10-1110-191-000-11-00-000 0038	63,602	76,390	85,081	94,727	88,605	-6,122
Regular Instruction - Para Staff-Wages/Salary-IES						
10-1110-191-000-11-01-000 0066	0	0	0	0	0	0
Regular Instruction - Para Staff-Wages/Salary -IES						
10-1110-191-000-12-00-000 0087	88,500	115,525	82,800	87,355	131,288	43,933
Regular Instruction - Para Staff-Wages/Salary -WES						
10-1110-191-000-12-01-000 0111	1,890	0	0	0	0	0
Regular Instruction - Para Staff-Wages/Salary -WES						
10-1110-191-000-13-00-000 0135	84,172	90,355	97,499	115,574	136,688	21,114
Regular Instruction - Para Staff-Wages/Salary -RES						
10-1110-191-000-13-01-000 4654	0	0	0	0	0	0
Regular Instruction- Para Staff-Wages/Salary-RES						
10-1110-191-000-14-00-000 0182	13,224	13,213	14,319	10,952	13,291	2,339
Regular Instruction - Para Staff-Wages/Salary -RMS-Elem						
10-1110-191-000-34-00-000 0285	27,949	27,966	30,251	22,581	26,985	4,404
Regular Instruction - Para Staff-Wages/Salary -RMS-Sec						
10-1110-191-000-35-00-000 0363	79,714	48,682	52,221	74,655	54,676	-19,979
Regular Instruction - Para Staff-Wages/Salary -RHS						

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10 Fund 10						
10-1110-192-000-11-00-000 4649 Regular Instruction-Para Staff-Subs-IDE	5,615	3,105	931	0	0	0
10-1110-192-000-12-00-000 4593 Regular Instruction-Para Staff-Subs-WES	301	481	1,866	0	0	0
10-1110-192-000-13-00-000 4651 Regular Instruction-Para Staff -Subs-RES	1,238	436	1,673	0	0	0
10-1110-192-000-14-00-000 5790 Regular Instruction - Para Staff - Subs	0	125	78	0	0	0
10-1110-192-000-34-00-000 4656 Regular Instruction-Para Staff-Subs-RMS	181	311	166	0	0	0
10-1110-192-000-35-00-000 99999999 Regular Instruction-Para Staff Subs RHS	404	158	105	0	0	0
10-1110-193-000-35-00-000 4658 Regular Instruction-Para Staff-Subs-RHS	97	0	0	0	0	0
10-1110-210-000-11-00-000 0039 Regular Instruction - Group Insurance - IES	0	0	0	0	0	0
10-1110-210-000-12-00-000 4650 New Account	0	0	0	0	0	0
10-1110-210-000-13-00-000 4652 New Account	0	0	0	0	0	0
10-1110-210-000-14-00-000 0183 Regular Instruction - Group Insurance - RMS - Elem	0	0	0	0	0	0
10-1110-210-000-34-00-000 0286 Regular Instruction - Group Insurance - RMS - Secondary - Un	0	0	0	0	0	0
10-1110-210-000-35-00-000 0364 Regular Instruction - Group Insurance - RHS - Unassigned	0	0	0	0	0	0
10-1110-211-000-10-00-000 0009 Regular Instruction - Medical Insurance - Elem	30,174	37,910	33,779	0	3,226	3,226
10-1110-211-000-11-00-000 0040 Regular Instruction - Medical Insurance - IES	330,984	413,191	246,377	358,920	349,209	-9,711
10-1110-211-000-12-00-000 0088 Regular Instruction - Medical Insurance - WES	425,166	513,454	303,384	479,778	562,035	82,257
10-1110-211-000-13-00-000 0136 Regular Instruction - Medical Insurance - RES	373,213	415,131	287,484	406,332	449,337	43,005
10-1110-211-000-14-00-000 0184 Regular Instruction - Medical Insurance - RMS - Elem	217,837	234,266	159,456	240,536	228,670	-11,866

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10 Fund 10						
10-1110-211-000-30-00-000 0255	30,174	38,698	22,374	0	3,226	3,226
Regular Instruction - Medical Insurance - Sec						
10-1110-211-000-34-00-000 0287	488,984	565,432	384,290	589,179	593,310	4,131
Regular Instruction - Medical Insurance - RMS - Sec						
10-1110-211-000-35-00-000 0365	904,529	1,058,125	747,532	1,101,547	1,092,778	-8,769
Regular Instruction - Medical Insurance - RHS						
10-1110-212-000-10-00-000 0010	211	526	3,368	0	192	192
Regular Instruction - Dental Insurance - Elem						
10-1110-212-000-11-00-000 0041	24,023	23,878	18,986	28,168	22,665	-5,503
Regular Instruction - Dental Insurance - IES						
10-1110-212-000-12-00-000 0089	32,413	35,057	25,746	33,217	36,790	3,573
Regular Instruction - Dental Insurance - WES						
10-1110-212-000-13-00-000 0137	26,933	30,978	24,032	35,187	30,167	-5,020
Regular Instruction - Dental Insurance - RES						
10-1110-212-000-14-00-000 0185	15,381	15,522	13,038	17,640	15,167	-2,473
Regular Instruction - Dental Insurance - RMS - Elem						
10-1110-212-000-30-00-000 0256	1,116	421	2,105	0	192	192
Regular Instruction - Dental Insurance - Sec						
10-1110-212-000-34-00-000 0288	37,995	40,454	32,874	45,781	40,972	-4,809
Regular Instruction - Dental Insurance - RMS - Sec						
10-1110-212-000-35-00-000 0366	69,134	76,002	59,448	86,581	74,119	-12,462
Regular Instruction - Dental Insurance - RHS						
10-1110-213-000-10-00-000 0011	13	32	165	0	31	31
Regular Instruction - Life Insurance - Elem						
10-1110-213-000-11-00-000 0042	2,421	2,372	1,967	1,960	1,775	-185
Regular Instruction - Life Insurance - IES						
10-1110-213-000-12-00-000 0090	2,794	2,868	2,219	2,267	2,350	83
Regular Instruction - Life Insurance - WES						
10-1110-213-000-13-00-000 0138	2,599	2,949	2,302	2,263	2,278	15
Regular Instruction - Life Insurance - RES						
10-1110-213-000-14-00-000 0186	1,363	1,380	1,160	1,325	1,037	-288
Regular Instruction - Life Insurance - RMS - Elem						
10-1110-213-000-30-00-000 0257	77	26	102	61	31	-30
Regular Instruction - Life Insurance - Sec						
10-1110-213-000-34-00-000 0289	3,256	3,253	2,743	2,755	2,584	-171
Regular Instruction - Life Insurance - RMS - Sec						

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10 Fund 10						
10-1110-213-000-35-00-000 0367	6,281	6,245	5,074	4,977	4,671	-306
Regular Instruction - Life Insurance - RHS						
10-1110-214-000-10-00-000 0012	23	56	300	0	56	56
Regular Instruction - Income Protection Ins - Elem						
10-1110-214-000-11-00-000 0043	3,985	3,917	3,404	3,346	3,234	-112
Regular Instruction - Income Protection Ins - IES -						
10-1110-214-000-12-00-000 0091	4,843	4,916	3,976	3,989	4,254	265
Regular Instruction - Income Protection Ins - WES						
10-1110-214-000-13-00-000 0139	4,332	4,963	4,037	3,923	4,008	85
Regular Instruction - Income Protection Ins - RES						
10-1110-214-000-14-00-000 0187	2,364	2,418	2,107	2,402	1,873	-529
Regular Instruction - Income Protection Ins - RMS - Elem						
10-1110-214-000-30-00-000 0258	135	45	187	112	56	-56
Regular Instruction - Income Protection Ins - Sec						
10-1110-214-000-34-00-000 0290	5,710	5,710	4,979	5,000	4,693	-307
Regular Instruction - Income Protection Ins - RMS - Sec						
10-1110-214-000-35-00-000 0368	10,807	10,714	9,076	9,011	8,454	-557
Regular Instruction - Income Protection Ins - RHS						
10-1110-217-000-10-00-000 0013	37,901	38,206	0	38,000	0	-38,000
Regular Instruction - Retiree Premiums - District - Elem						
10-1110-217-000-30-00-000 0259	117,117	118,059	0	119,000	0	-119,000
Regular Instruction - Retiree Premiums - District - Sec						
10-1110-220-000-00-00-000 4540	0	0	0	0	0	0
Regular Instruction - Social Security						
10-1110-220-000-00-01-000 0003	0	0	0	0	0	0
Regular Instruction - Social Security - District						
10-1110-220-000-10-00-000 0014	245	1,701	10,506	0	3,185	3,185
Regular Instruction - Social Security - Elem						
10-1110-220-000-10-01-000 0024	4,370	3,292	5,579	4,854	0	-4,854
Regular Instruction - Social Security - Elem						
10-1110-220-000-11-00-000 0044	192,865	198,624	209,380	208,084	212,954	4,870
Regular Instruction - Social Security - IES						
10-1110-220-000-11-01-000 0067	87	0	39	154	362	208
Regular Instruction - Social Security - IES						
10-1110-220-000-12-00-000 0092	238,625	247,253	235,277	249,331	258,195	8,864
Regular Instruction - Social Security - WES						

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10 Fund 10						
10-1110-220-000-12-01-000 0112	156	75	136	154	362	208
Regular Instruction - Social Security - WES						
10-1110-220-000-13-00-000 0140	226,476	251,732	244,434	235,369	260,280	24,911
Regular Instruction - Social Security - RES						
10-1110-220-000-13-01-000 0161	108	68	110	154	362	208
Regular Instruction - Social Security - RES						
10-1110-220-000-14-00-000 0188	120,691	115,358	119,509	115,573	117,567	1,994
Regular Instruction - Social Security - RMS-Elem						
10-1110-220-000-14-01-000 0210	0	0	0	0	268	268
Regular Instruction - Social Security - RMS-Elem						
10-1110-220-000-30-00-000 0260	2,831	0	7,025	0	3,185	3,185
Regular Instruction - Social Security - Seco						
10-1110-220-000-30-01-000 0270	2,323	2,024	1,825	5,772	0	-5,772
Regular Instruction - Social Security - Sec						
10-1110-220-000-34-00-000 0291	269,684	282,108	291,002	308,515	303,054	-5,461
Regular Instruction - Social Security - RMS - Sec						
10-1110-220-000-34-01-000 0313	668	61	61	378	550	172
Regular Instruction - Social Security - RMS - Sec						
10-1110-220-000-35-00-000 0369	494,108	499,702	504,426	512,447	523,308	10,861
Regular Instruction - Social Security - RHS						
10-1110-220-000-35-01-000 0388	827	263	312	326	517	191
Regular Instruction - Social Security - RHS						
10-1110-220-870-00-00-000 0489	0	0	0	0	0	0
Regular Instruction - Social Security - Drug Free Schools						
10-1110-230-000-00-00-000 4541	0	0	0	0	-1	-1
Regular Instruction - Retirement						
10-1110-230-000-00-01-000 0004	0	0	0	0	0	0
Regular Instruction - Retirement - District						
10-1110-230-000-10-00-000 0015	546	9,816	73,220	0	13,557	13,557
Regular Instruction - - Elem						
10-1110-230-000-10-01-000 0025	9,282	12,554	18,349	19,055	0	-19,055
Regular Instruction - Retirement - Elem						
10-1110-230-000-11-00-000 0045	450,097	574,080	721,699	816,839	906,661	89,822
Regular Instruction - Retirement - IES						
10-1110-230-000-11-01-000 0068	198	0	134	608	1,539	931
Regular Instruction - Retirement - IES						

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10 Fund 10						
10-1110-230-000-12-00-000 0093 Regular Instruction - Retirement - WES	546,233	712,396	813,903	952,136	1,099,280	147,144
10-1110-230-000-12-01-000 0113 Regular Instruction - Retirement - WES	350	216	465	608	1,539	931
10-1110-230-000-13-00-000 0141 Regular Instruction - Retirement - RES	515,654	722,820	836,413	923,929	1,108,119	184,190
10-1110-230-000-13-01-000 0162 Regular Instruction - Retirement - RES	242	193	378	608	1,539	931
10-1110-230-000-14-00-000 0189 Regular Instruction - Retirement - RMS - Elem	278,611	328,765	411,124	453,704	500,525	46,821
10-1110-230-000-14-01-000 0211 Regular Instruction - Retirement - RMS - Ele	0	0	0	0	1,140	1,140
10-1110-230-000-30-00-000 0261 Regular Instruction - Retirement - Se	13,575	69	49,470	0	13,557	13,557
10-1110-230-000-30-01-000 0271 Regular Instruction - Retirement - Sec	4,566	4,967	5,547	22,658	0	-22,658
10-1110-230-000-34-00-000 0292 Regular Instruction - Retirement - RMS - Sec	605,981	806,072	999,354	1,211,057	1,290,266	79,209
10-1110-230-000-34-01-000 0314 Regular Instruction - Retirement - RMS - Se	1,505	173	206	1,486	2,345	859
10-1110-230-000-35-00-000 0370 Regular Instruction - Retirement - RHS -	1,113,014	1,437,516	1,725,380	2,011,606	2,227,947	216,341
10-1110-230-000-35-01-000 0389 Regular Instruction - Retirement - RHS	1,861	761	1,087	1,279	2,198	919
10-1110-230-870-00-00-000 0490 Regular Instruction - Retirement - Drug Free Schools	0	0	0	0	0	0
10-1110-250-000-00-01-000 0005 Regular Instruction - Unemployment Comp - District	0	0	0	0	0	0
10-1110-250-000-10-00-000 0016 Regular Instruction - Unemployment Comp - Ele	3,747	11,228	1,201	0	83	83
10-1110-250-000-10-01-000 0026 Regular Instruction - Unemployment Comp - Elem	0	57	232	0	0	0
10-1110-250-000-11-00-000 0046 Regular Instruction - Unemployment Comp - IES	0	0	0	5,666	5,379	-287
10-1110-250-000-11-01-000 0069 Regular Instruction - Unemployment Comp - IES	0	0	0	0	0	0

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10 Fund 10						
10-1110-250-000-12-00-000 0094	0	0	877	6,592	6,519	-73
Regular Instruction - Unemployment Comp - WES						
10-1110-250-000-12-01-000 0114	0	0	0	0	0	0
Regular Instruction - Unemployment Comp - WES						
10-1110-250-000-13-00-000 0142	0	0	0	6,299	6,537	238
Regular Instruction - Unemployment Comp - RES						
10-1110-250-000-13-01-000 0163	0	0	0	0	0	0
Regular Instruction - Unemployment Comp - RES						
10-1110-250-000-14-00-000 0190	0	22	0	3,270	2,926	-344
Regular Instruction - Unemployment Comp - RMS - Elem						
10-1110-250-000-14-01-000 0212	0	0	0	0	0	0
Regular Instruction - Unemployment Comp - RMS - Elem						
10-1110-250-000-30-00-000 0262	8,208	1,114	1,201	0	83	83
Regular Instruction - Unemployment Comp - Sec						
10-1110-250-000-30-01-000 0272	0	57	233	0	0	0
Regular Instruction - Unemployment Comp - Sec						
10-1110-250-000-34-00-000 0293	0	0	0	7,987	7,637	-350
Regular Instruction - Unemployment Comp - RMS - Sec						
10-1110-250-000-34-01-000 0315	0	0	0	0	0	0
Regular Instruction - Unemployment Comp - RMS - Sec						
10-1110-250-000-35-00-000 0371	0	0	0	13,696	13,165	-531
Regular Instruction - Unemployment Comp - RHS						
10-1110-250-000-35-01-000 0390	0	0	0	0	0	0
Regular Instruction - Unemployment Comp - RHS						
10-1110-250-870-00-00-000 0491	0	0	0	0	0	0
Regular Instruction - Unemployment Comp - Drug Free Schools						
10-1110-260-000-00-01-000 0006	0	0	0	0	0	0
Regular Instruction - Workers' Comp - District						
10-1110-260-000-10-00-000 0017	700	0	0	0	375	375
Regular Instruction - Workers' Comp - Elem						
10-1110-260-000-10-01-000 0027	0	512	0	7	0	-7
Regular Instruction - Workers' Comp - Elem						
10-1110-260-000-11-00-000 0047	16,678	22,841	23,538	25,480	25,006	-474
Regular Instruction - Workers' Comp - IES						
10-1110-260-000-11-01-000 0070	16	55	0	0	0	0
Regular Instruction - Workers' Comp - IES						

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-1110-260-000-12-00-000 0095	21,103	26,814	26,039	29,699	30,315	616
Regular Instruction - Workers' Comp - WES						
10-1110-260-000-12-01-000 0115	17	53	0	0	0	0
Regular Instruction - Workers' Comp - WES -						
10-1110-260-000-13-00-000 0143	20,132	25,183	26,367	28,368	30,571	2,203
Regular Instruction - Workers' Comp - RES						
10-1110-260-000-13-01-000 0164	16	51	0	0	0	0
Regular Instruction - Workers' Comp - RES						
10-1110-260-000-14-00-000 0191	10,947	12,870	12,669	14,722	13,831	-891
Regular Instruction - Workers' Comp - RMS - Elem						
10-1110-260-000-14-01-000 0213	0	0	0	0	0	0
Regular Instruction - Workers' Comp - RMS - Elem						
10-1110-260-000-30-00-000 0263	700	0	0	0	375	375
Regular Instruction - Workers' Comp - Sec						
10-1110-260-000-30-01-000 0273	230	512	0	6	0	-6
Regular Instruction - Workers' Comp - Sec						
10-1110-260-000-34-00-000 0294	23,200	30,011	32,520	35,979	35,414	-565
Regular Instruction - Workers' Comp - RMS - Sec						
10-1110-260-000-34-01-000 0316	0	30	0	0	1	1
Regular Instruction - Workers' Comp - RMS - Sec						
10-1110-260-000-35-00-000 0372	44,130	53,355	57,278	61,658	61,514	-144
Regular Instruction - Workers' Comp - RHS						
10-1110-260-000-35-01-000 0391	262	34	0	0	1	1
Regular Instruction - Workers' Comp - RHS						
10-1110-260-870-00-00-000 0492	0	0	0	0	0	0
Regular Instruction - Workers' Comp - District						
10-1110-271-000-10-00-000 0018	18,001	6,276	7,260	5,000	0	-5,000
Regular Instruction - Self-insurance Medical- Elem						
10-1110-271-000-10-06-000 0029	0	0	0	0	0	0
Regular Instruction - Self-insurance Medical- Elem						
10-1110-271-000-11-00-000 0048	0	0	0	0	0	0
Regular Instruction - Self-insurance Medical - IES						
10-1110-271-000-12-00-000 0096	0	0	0	0	0	0
Regular Instruction - Self-insurance Medical - WES						
10-1110-271-000-13-00-000 0144	0	0	0	0	0	0
Regular Instruction - Self-insurance Medical - RES						

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-1110-271-000-14-00-000 0192 Regular Instruction - Self-insurance Medical - RMS -Elem	0	0	0	0	0	0
10-1110-271-000-30-00-000 0264 Regular Instruction - Self-insurance Medical- Sec	18,675	15,962	14,058	5,000	0	-5,000
10-1110-271-000-30-06-000 0275 Regular Instruction - Self-insurance Medical -Sec	0	0	0	0	0	0
10-1110-271-000-34-00-000 0295 Regular Instruction - Self-insurance Medical - RMS - Sec	0	0	0	0	0	0
10-1110-271-000-35-00-000 0373 Regular Instruction - Self-insurance Medical - RHS	0	0	0	0	0	0
10-1110-275-000-10-00-000 0019 Regular Instruction - Self-insurance Vision - Elem	100	0	0	400	400	0
10-1110-275-000-11-00-000 0049 Regular Instruction - Self-insurance Vision - IES	1,685	131	1,291	2,500	2,500	0
10-1110-275-000-12-00-000 0097 Regular Instruction - Self-insurance Vision- WES	2,237	1,454	2,209	2,800	2,800	0
10-1110-275-000-13-00-000 0145 Regular Instruction - Self-insurance Vision-RES	1,581	1,821	1,617	1,800	1,800	0
10-1110-275-000-14-00-000 0193 Regular Instruction - Self-insurance Vision-RMS - Elem	808	421	638	800	800	0
10-1110-275-000-30-00-000 0265 Regular Instruction - Self-insurance Vision - Sec	0	0	0	500	500	0
10-1110-275-000-34-00-000 0296 Regular Instruction - Self-insurance Vision - RMS - Sec	2,856	1,347	2,227	1,600	1,600	0
10-1110-275-000-35-00-000 0374 Regular Instruction - Self-insurance Vision - RHS	5,317	3,886	3,756	5,000	5,000	0
10-1110-276-000-10-00-000 0020 Regular Instruction - Self-insurance Rx - Elem	817	2,231	10,668	0	1,307	1,307
10-1110-276-000-11-00-000 0050 Regular Instruction - Self-insurance Rx - IES	94,133	106,887	80,547	144,203	117,742	-26,461
10-1110-276-000-12-00-000 0098 Regular Instruction - Self-insurance Rx - WES	125,612	153,653	105,447	166,349	184,138	17,789
10-1110-276-000-13-00-000 0146 Regular Instruction - Self-insurance Rx - RES	108,950	141,637	103,082	180,499	156,389	-24,110
10-1110-276-000-14-00-000 0194 Regular Instruction - Self-insurance Rx - RMS - Elem	60,173	69,195	53,957	89,042	76,761	-12,281

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10 Fund 10						
10-1110-276-000-30-00-000 0266	4,033	1,785	6,668	0	1,307	1,307
Regular Instruction - Self-insurance Rx - Sec						
10-1110-276-000-34-00-000 0297	149,562	179,840	135,738	231,775	207,277	-24,498
Regular Instruction - Self-insurance Rx - RMS - Sec						
10-1110-276-000-35-00-000 0375	283,086	340,423	251,208	432,463	372,984	-59,479
Regular Instruction - Self-insurance Rx - RHS						
10-1110-292-000-11-00-000 0051	0	0	5,700	0	0	0
Regular Instruction - 403b Cont-Dist Paid - IES						
10-1110-292-000-12-00-000 5810	0	4	1,650	0	0	0
Regular Instruction - 403b Contributions-Dist Paid						
10-1110-292-000-13-00-000 0147	0	0	150	0	0	0
Regular Instruction - 403b -Dist Paid - RES						
10-1110-292-000-14-00-000 0195	0	0	480	0	0	0
Regular Instruction - 403b -Dist Paid - RMS - Elem						
10-1110-292-000-34-00-000 0298	0	0	1,020	0	0	0
Regular Instruction - 403b -Dist Paid - RMS - Sec						
10-1110-292-000-35-00-000 6334	0	0	3,000	0	0	0
Regular Instruction - 403b Contributions-Dist Paid						
10-1110-324-000-11-00-000 6558	0	0	0	0	0	0
Regular Instruction - Employee Training - IES						
10-1110-324-000-12-00-000 6233	0	0	0	0	0	0
Regular Instruction - Emp Training & Development - WES						
10-1110-324-000-14-00-000 5779	0	235	0	165	724	559
Regular Instruction - Employee Training - Elem RMS						
10-1110-324-000-34-00-000 5819	0	0	0	335	1,471	1,136
Regular Instruction - Employee Training & Development						
10-1110-324-000-35-00-000 6352	0	0	0	1,739	0	-1,739
RHS Employee Training & Development						
10-1110-324-115-11-00-000 5821	0	0	0	0	0	0
Reg Inst - Emp Training & Developmnt - IES - REF/PTO						
10-1110-324-115-12-00-000 5822	0	2,059	929	0	0	0
Reg Inst - Emp Training & Developmnt - WES - REF/PTO						
10-1110-324-115-34-00-000 5775	0	2,018	0	0	0	0
Reg Instr - Employee Training & Development - REF/PTO						
10-1110-329-000-10-01-000 5839	0	9,698	55,082	0	0	0
Regular Instruction - Professional Services - Other						

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-1110-329-000-10-43-000 6353 Regular Instruction - Pro Ser - Subs	0	0	0	230,546	409,500	178,954
10-1110-329-000-10-43-001 6355 Regular Instruction - Pro Ser- Sub Para	0	0	0	172,500	126,000	-46,500
10-1110-329-000-11-00-000 0052 Regular Inst - Professional Contract Serv - IES	0	0	0	0	0	0
10-1110-329-000-14-00-000 0196 Regular Inst - Professional Contract Serv - RMS - Elm	303	0	60	700	329	-371
10-1110-329-000-30-01-000 5842 Regular Instruction - Professional Ser - Other - Secd	0	1,320	47,804	0	0	0
10-1110-329-000-30-43-000 6354 Regular Instruction - Pro Ser- Subs	0	0	0	230,547	409,500	178,953
10-1110-329-000-30-43-001 6356 Regular Instruction - Pro Ser - Sub Para	0	0	0	85,000	126,000	41,000
10-1110-329-000-34-00-000 0299 Regular Inst- Professional Contract Serv - RMS - Sec	618	385	115	341	669	328
10-1110-329-000-34-01-000 4846 Regular Instruction - Professional Services - Other	0	0	0	0	0	0
10-1110-329-000-35-00-124 0415 Regular Inst - Professional Contract Serv -RHS Theatre	0	0	0	0	500	500
10-1110-329-000-35-00-180 0449 Regular Inst - Professional Contract Serv - RHS Science	0	0	0	0	0	0
10-1110-329-000-35-01-000 0392 Regular Inst - Professional Contract Serv - RHS	0	0	0	0	0	0
10-1110-329-115-10-00-000 5785 Regular Instruction - Professional Services - REF/PTO	0	360	0	0	0	0
10-1110-329-115-14-00-000 5792 Reg Instr - Professional Services - RMS - REF/PTO - ELEM	0	0	0	0	0	0
10-1110-329-115-30-00-000 3850 Regular Inst - Professional Contract Serv - REF - Sec	500	-500	0	0	0	0
10-1110-329-115-34-00-000 5791 Reg Instr - Professional Services - RMS - PTO/REF - SEC	0	0	0	0	0	0
10-1110-330-000-35-00-000 6114 Regular Instruction - Professional Services	0	0	230	0	0	0
10-1110-330-000-35-00-121 5758 Regular Instruction - Professional Services - RHS	0	300	0	0	0	0

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-1110-330-115-14-00-000 6237	0	0	5,511	0	0	0
Regular Instruction - Professional Services - REF/PTO - ELEM						
10-1110-330-115-34-00-000 6238	0	0	5,605	0	0	0
Regular Instruction - Professional Services - REF/PTO SEC						
10-1110-330-115-35-00-000 6128	0	0	3,450	0	0	0
Regular Instruction - Professional Services - RHS REF/PTO						
10-1110-432-000-10-00-998 0031	0	0	0	0	0	0
Regular Inst - Repairs/Maintenance Serv - Elem						
10-1110-432-000-10-01-000 0028	6,202	345	0	5,000	4,000	-1,000
Regular Inst - Repairs/Maintenance Serv - Elem						
10-1110-432-000-11-00-000 0053	2,051	4,807	4,590	5,169	1,872	-3,297
Regular Inst - Repair/ Maintenance Serv - IES						
10-1110-432-000-11-01-000 0071	13,533	18,121	11,528	12,790	11,850	-940
Regular Inst - Repairs/Maintenance Serv - IES						
10-1110-432-000-12-00-000 0099	4,894	8,920	3,584	8,871	2,350	-6,521
Regular Inst - Repairs/Maintenance Serv-WES						
10-1110-432-000-12-01-000 0116	16,333	18,459	13,175	14,305	12,350	-1,955
Regular Inst - Repairs/Maintenance Serv - WES						
10-1110-432-000-13-00-000 0148	3,270	4,919	5,019	4,729	1,365	-3,364
Regular Inst - Repairs/Maintenance Serv - RES						
10-1110-432-000-13-00-180 5745	0	0	0	0	0	0
Regular Instruction - Repairs And Maintenance Serv						
10-1110-432-000-13-01-000 0165	15,134	18,889	13,230	13,015	12,350	-665
Regular Inst - Repairs/Maintenance Serv - RES						
10-1110-432-000-14-00-000 0197	2,135	1,481	1,598	531	1,064	533
Regular Inst - Repairs/Maintenance Serv - RMS - Elem						
10-1110-432-000-14-00-170 0233	2,062	1,863	0	0	0	0
Regr Inst - Repairs/Maintenance Serv - RMS - Elem Math						
10-1110-432-000-14-00-240 6405	0	0	0	195	0	-195
Regular Instruction - Repairs And Maintenance Serv						
10-1110-432-000-14-01-000 0214	6,900	0	10,065	4,986	5,750	764
Regular Inst - Repairs/Maintenance Serv - RMS - Elem						
10-1110-432-000-30-00-998 0277	0	0	300	0	0	0
Reg Inst - Repairs/Maintenance Ser - Sec Dist Music						
10-1110-432-000-30-01-000 0274	4,710	3,418	900	5,000	7,000	2,000
Regular Inst - Repairs/Maintenance Serv- Sec						

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10 Fund 10						
10-1110-432-000-34-00-000 0300	4,120	1,920	3,237	260	2,161	1,901
Regular Inst - Repairs/Maintenance Serv - RMS - Sec						
10-1110-432-000-34-00-170 0336	3,990	3,783	0	0	0	0
Reg Inst - Repairs Maintenance Serv - RMS - Sec Math						
10-1110-432-000-34-00-240 6406	0	0	0	396	0	-396
Regular Instruction - Repairs And Maintenance Serv						
10-1110-432-000-34-01-000 0317	14,300	13,460	36,208	11,434	11,100	-334
Regular Inst - Repairs/Maintenance Service - RMS - Sec						
10-1110-432-000-35-00-000 0376	2,169	1,670	1,758	3,006	1,900	-1,106
Regular Inst - Repairs/Maintenance Serv - RHS						
10-1110-432-000-35-00-121 0399	967	540	2,297	800	800	0
Rer Inst - Repairs/Maintenance Serv - RHS Music						
10-1110-432-000-35-00-122 0409	600	875	0	1,500	750	-750
Reg Inst - Repairs/Maintenance Services - RHS Fine Arts						
10-1110-432-000-35-00-125 5710	0	0	0	0	0	0
Regular Instruction - Repairs And Maint Serv - TV Studio						
10-1110-432-000-35-00-140 0423	0	0	0	0	0	0
Reg Inst- Repairs/ Maintenance Serv - RHS Health/PE						
10-1110-432-000-35-00-180 0450	360	0	0	0	500	500
Reg Inst - Repair/ Maintenance Serv - RHS Sceince						
10-1110-432-000-35-00-240 0465	365	337	378	340	400	60
Reg Inst - Repairs/Maintenance Serv - RHS FACS						
10-1110-432-000-35-01-000 0393	13,811	12,907	17,471	14,500	16,000	1,500
Reg Inst - Repairs/Maintenance Services - RHS District						
10-1110-432-115-12-00-000 6129	0	0	300	0	0	0
Regular Instruction						
10-1110-432-411-00-00-213 4824	0	0	0	0	0	0
TITLE I - Repairs And Maintenance Serv-12-13						
10-1110-438-000-11-00-000 0054	0	0	0	0	0	0
Reg Inst - Tech Maintenance/Repair Serv - IES						
10-1110-438-000-11-02-000 0077	17,333	26,265	0	0	0	0
Reg Inst -Tech Maintenanc/ Repair Serv - IES						
10-1110-438-000-12-02-000 0123	21,414	28,244	0	0	0	0
Reg Inst - Tech Maintenanc/ Repair Serv - WES						
10-1110-438-000-13-02-000 0171	20,693	26,341	0	0	0	0
Reg Inst - Tech Maintenance/Repair Serv - RES						

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-1110-438-000-14-02-000 0240 Reg Inst - Tech Maintenance/Repair Serv - RMS - Elem	12,727	11,599	0	0	0	0
10-1110-438-000-34-02-000 0343 Reg Inst - Tech Maintenanc/ Repair - RMS - Sec	21,441	25,258	0	0	0	0
10-1110-438-000-35-02-000 0460 Reg Inst - Tech Maintenance/Repair - RHS	28,617	47,768	0	0	0	0
10-1110-442-000-35-00-000 4831 Regular Instruction - Equipment Lease/Rental - RHS	1,059	0	185	0	0	0
10-1110-519-411-00-00-213 4825 TITLE I - Student Transportation Services - 12-13	0	0	0	0	0	0
10-1110-531-000-13-00-000 0149 Regular Instruction - Postage - RES	0	0	0	0	0	0
10-1110-531-000-35-00-121 0400 Regular Instruction - Postage - RHS - Music	12	34	0	0	0	0
10-1110-550-000-11-00-000 0055 Regular Inst - Printing And Binding - IES	256	361	370	350	350	0
10-1110-550-000-12-00-000 0100 Regular Instn - Printing And Binding - WES	317	984	576	1,600	1,000	-600
10-1110-550-000-13-00-000 0150 Regular Inst - Printing And Binding - RES	359	0	370	0	0	0
10-1110-550-000-14-00-000 0198 Regular Inst - Printing And Binding - RMS - Elem	0	0	0	0	0	0
10-1110-550-000-34-00-000 0301 Regular Inst - Printing And Binding - RMS - Sec	0	0	0	0	0	0
10-1110-550-000-35-00-000 0377 Regular Inst - Printing And Binding - RHS	1,450	1,017	2,230	3,740	2,600	-1,140
10-1110-550-000-35-00-122 0410 Regular Inst - Printing And Binding - RHS - Fine Arts	0	0	0	0	0	0
10-1110-550-000-35-00-130 0418 Regular Inst - Printing And Binding - RHS - Business	0	0	0	0	0	0
10-1110-550-000-35-00-150 0428 Reg Inst - Printing And Binding - RHS - Lang Arts	0	0	0	0	0	0
10-1110-550-000-35-00-160 0439 Reg Inst - Printing And Binding - RHS - World Lang	0	0	0	0	0	0
10-1110-550-000-35-00-170 0444 Regr Inst - Printing And Binding - RHS - Math	0	0	0	0	0	0

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Table with columns: Account Number / ASN, 2013-2014 Actual Expenditures, 2014-2015 Actual Expenditures, 2015-2016 Actual Expenditures, 2016-2017 Budgeted, 2017-2018 Final Budget, \$ Difference 16/17 to 17/18. Rows include various expenditure categories like RegIns - Printing And Binding, Reg Inst - Tuition To Charter Schools, and Regular Instruction - Travel - Conferences.

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-1110-581-000-13-00-000 0151	828	890	790	800	800	0
Regular Inst - Mileage/Toll Reim - RES						
10-1110-581-000-14-00-000 0199	69	47	860	0	100	100
Regular Inst - Mileage/Toll Reimb - RMS - Elem						
10-1110-581-000-34-00-000 0302	124	116	67	0	200	200
Regular Inst - Mileage/Toll Reimb - RMS - Sec						
10-1110-581-000-35-00-000 0378	35	8	0	664	0	-664
Regular Inst - Mileage/Toll Reimb - RHS -						
10-1110-581-000-35-00-121 0401	0	0	0	0	250	250
Regular Inst - Mileage/Toll Remib - RHS - Music						
10-1110-581-000-35-00-124 5437	0	0	0	0	0	0
Regular Instruction - Mileage/Toll Reimbursement						
10-1110-581-000-35-00-140 6470	0	0	0	0	250	250
Regular Instruction - Mileage/Toll Reimbur - Phys Ed						
10-1110-581-000-35-00-150 99999951	0	0	0	0	0	0
New Account						
10-1110-581-000-35-00-160 4659	58	0	50	0	400	400
Regular Inst - Mileage/Toll Reimb - RHS - World Lang						
10-1110-581-000-35-00-170 5778	0	150	194	0	0	0
Regular Instruction - Mileage/Toll Reimbur - In District						
10-1110-581-000-35-00-180 5452	129	0	0	0	0	0
Regular Instruction - Mileage/Toll Reimbursement						
10-1110-581-000-35-00-240 0466	0	0	110	126	0	-126
Regular Inst - Mileage/Toll Reimb - RHS - FACS						
10-1110-581-000-35-00-261 6445	0	0	0	0	300	300
Regular Instruction - Mileage/Toll Reimbur - Tech RHS						
10-1110-585-000-35-00-121 5797	0	375	0	0	0	0
Regular Instruction - Student/PTO Paid Activities						
10-1110-585-000-35-00-159 5520	248	0	0	0	0	0
Regular Instruction - Student/PTO Paid Activities						
10-1110-585-000-35-00-160 5481	23	0	0	0	0	0
Regular Instruction - Student/PTO Paid Activities						
10-1110-585-000-35-00-180 5813	0	131	0	0	0	0
Regular Instruction - Student/PTO Paid Activities						
10-1110-610-000-11-00-000 0057	30,106	24,176	8,998	2,600	2,584	-16
Regular Ins - General Supplies - IES						

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10 Fund 10						
10-1110-610-000-11-00-010 6130 Regular Instruction - General Supplies - IES - K	0	0	0	880	880	0
10-1110-610-000-11-00-011 6131 Regular Instruction - General Supplies - IES - 1	0	0	0	880	880	0
10-1110-610-000-11-00-012 6132 Regular Instruction - General Supplies - IES - 2	0	0	0	880	880	0
10-1110-610-000-11-00-013 6133 Regular Instruction - General Supplies - IES - 3	0	0	0	880	880	0
10-1110-610-000-11-00-014 6134 Regular Instruction - General Supplies - IES - 4	0	0	0	880	880	0
10-1110-610-000-11-00-015 6135 Regular Instruction - General Supplies - IES - 5	0	0	0	880	880	0
10-1110-610-000-11-00-023 6136 Regular Instruction - General Supplies - IES - ELA	0	0	0	904	2,011	1,107
10-1110-610-000-11-00-121 4915 Regular Inst - General Supplies - IES - Music	0	1,151	2,010	1,454	2,240	786
10-1110-610-000-11-00-122 4916 Rer Inst - General Supplies - IES - Art	0	3,077	3,028	3,220	3,136	-84
10-1110-610-000-11-00-140 4917 Reg Instr - General Supplies - IES - Health/PE	0	1,160	2,401	2,477	2,361	-116
10-1110-610-000-11-00-180 4918 Rer Instr - General Supplies - IES - Science	0	1,029	764	2,144	2,060	-84
10-1110-610-000-11-00-263 5691 Reg Instr - General Supplies Computer - IES	0	0	5,269	7,360	8,405	1,045
10-1110-610-000-11-01-000 0072 Regular Inst - General Supplies - IES - District	11,409	28,354	0	0	0	0
10-1110-610-000-11-02-000 0078 Regular Inst - General Supplies - IES - Tech	5,624	8,336	0	0	0	0
10-1110-610-000-12-00-000 0102 Regular Inst - General Supplies - WES	27,070	19,751	10,696	1,950	1,971	21
10-1110-610-000-12-00-010 6137 Regular Instruction - General Supplies - WES - K	0	0	0	987	1,098	111
10-1110-610-000-12-00-011 6138 Regular Instruction - General Supplies - WES - 1	0	0	0	1,100	1,127	27
10-1110-610-000-12-00-012 6139 Regular Instruction - General Supplies - WES - 2	0	0	0	1,066	1,018	-48

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10 Fund 10						
10-1110-610-000-12-00-013 6140	0	0	0	1,055	1,063	8
Regular Instruction - General Supplies - WES - 3						
10-1110-610-000-12-00-014 6141	0	0	0	1,072	1,000	-72
Regular Instruction - General Supplies - WES - 4						
10-1110-610-000-12-00-015 6142	0	0	0	1,037	920	-117
Regular Instruction - General Supplies - WES - 5						
10-1110-610-000-12-00-023 6143	0	0	0	2,080	193	-1,887
Regular Instruction - General Supplies - WES - ELA						
10-1110-610-000-12-00-121 4919	0	677	2,537	4,005	3,963	-42
Reg Instr - General Supplies -WES - Music						
10-1110-610-000-12-00-122 4920	0	3,781	4,145	4,095	4,198	103
Reg Instr - General Supplies -WES - Art						
10-1110-610-000-12-00-140 4921	0	1,153	2,854	3,146	3,198	52
Reg Instr - General Supplies -WES - Health/PE						
10-1110-610-000-12-00-180 4922	0	3,993	5,765	2,422	2,382	-40
Reg Instr - General Supplies - WES - Science						
10-1110-610-000-12-00-263 5692	0	0	1,886	8,720	8,720	0
Reg Instr - General Supplies Computer - WES						
10-1110-610-000-12-01-000 0118	11,603	28,673	0	0	0	0
Regular Inst - General Supplies - WES - District						
10-1110-610-000-12-02-000 0124	6,640	9,356	0	0	0	0
Regular Inst - General Supplies - WES - Tech						
10-1110-610-000-13-00-000 0152	30,427	20,792	12,715	6,304	3,339	-2,965
Regular Inst - General Supplies - RES						
10-1110-610-000-13-00-010 6144	0	0	0	1,178	1,299	121
Regular Instruction - General Supplies - RES - K						
10-1110-610-000-13-00-011 6145	0	0	0	1,342	1,121	-221
Regular Instruction - General Supplies - RES - 1						
10-1110-610-000-13-00-012 6146	0	0	0	1,570	1,302	-268
Regular Instruction - General Supplies - RES - 2						
10-1110-610-000-13-00-013 6147	0	0	0	1,397	1,285	-112
Regular Instruction - General Supplies - RES - 3						
10-1110-610-000-13-00-014 6148	0	0	0	1,100	1,048	-52
Regular Instruction - General Supplies - RES - 4						
10-1110-610-000-13-00-015 6149	0	0	0	880	1,099	219
Regular Instruction - General Supplies - RES - 5						

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10 Fund 10						
10-1110-610-000-13-00-023 6150	0	0	0	1,923	605	-1,318
Regular Instruction - General Supplies - RES - ELA						
10-1110-610-000-13-00-121 4923	0	2,568	2,105	2,974	2,419	-555
Reg Instr - General Supplies -RES - Music						
10-1110-610-000-13-00-122 4924	0	3,613	2,797	4,174	3,512	-662
Reg Instr - General Supplies - RES - Art						
10-1110-610-000-13-00-140 4925	0	2,371	3,398	3,023	3,499	476
Reg Instr - General Supplies - RES - Health/PE						
10-1110-610-000-13-00-180 4926	0	3,318	1,920	16,355	3,801	-12,554
Reg Instr - General Supplies - RES - Science						
10-1110-610-000-13-00-263 5693	0	0	6,951	13,776	9,381	-4,395
Reg Instr - General Supplies Computer - RES						
10-1110-610-000-13-01-000 0166	16,258	33,704	741	0	0	0
Regular Ins - General Supplies - RES -District						
10-1110-610-000-13-02-000 0172	5,340	9,203	0	0	0	0
Regular Inst - General Supplies - RES - Tech						
10-1110-610-000-14-00-000 0200	4,463	3,960	3,349	3,224	3,300	76
Regular Inst - General Supplies - RMS - Elem						
10-1110-610-000-14-00-121 0219	1,934	1,494	2,234	2,022	2,158	136
Reg Inst - General Supplies - RMS - Elem Music						
10-1110-610-000-14-00-122 0222	2,786	3,063	3,279	3,321	2,960	-361
Reg Inst - General Supplies - RMS - Elem Fine Arts						
10-1110-610-000-14-00-140 0224	657	521	318	739	581	-158
Reg Inst - General Supplies - RMS - Elem Health/PE						
10-1110-610-000-14-00-150 0226	1,296	360	470	319	373	54
Reg Inst - General Supplies - RMS - Elem Lang Arts						
10-1110-610-000-14-00-153 0228	106	17	22	20	0	-20
Reg Inst - General Supplies - RMS - Elem ELL						
10-1110-610-000-14-00-159 0229	80	77	175	150	222	72
Reg Inst - General Supplies - RMS - Elem Literacy						
10-1110-610-000-14-00-160 0231	504	640	397	437	627	190
Reg Inst - General Supplies - RMS - Elem World Lang						
10-1110-610-000-14-00-162 4003	0	0	0	0	0	0
Reg Inst - General Supplies - RMS - Elem Attendance						
10-1110-610-000-14-00-170 0234	1,604	764	721	1,086	975	-111
Reg Inst - General Supplies - RMS - Elem Math						

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10 Fund 10						
10-1110-610-000-14-00-180 0236 Reg Inst - General Supplies - RMS - Elem Science	2,264	1,711	2,978	2,467	4,210	1,743
10-1110-610-000-14-00-190 0238 Reg Inst - General Supplies - RMS - Elem Social Studies	936	553	1,957	705	765	60
10-1110-610-000-14-00-240 0244 Reg Inst - General Supplies - RMS - Elem FACS	2,134	2,375	3,183	1,874	828	-1,046
10-1110-610-000-14-00-261 0246 Reg Inst - General Supplies - RMS - Elem - Tech Ed	511	2,038	1,844	1,487	1,387	-100
10-1110-610-000-14-00-262 4004 Reg Inst - General Supplies-RMS - Elem Discipline	20	21	0	0	0	0
10-1110-610-000-14-00-263 4008 Reg Inst - General Suppl-RMS-Elem Computer Lab	3,905	1,331	6,421	4,124	4,494	370
10-1110-610-000-14-00-391 0248 Reg Inst - General Supplies - RMS - Elem Instr Support	0	0	0	0	0	0
10-1110-610-000-14-00-392 0250 Reg Inst - General Supplies - RMS - Elem Integrated Prog	815	737	689	927	1,636	709
10-1110-610-000-14-01-000 0215 Reg Inst - General Supplies - RMS - Elem - District	7,654	0	0	0	0	0
10-1110-610-000-14-02-000 0241 Reg Inst - General Supplies - RMS - Elem - Tech	2,600	5,485	0	0	0	0
10-1110-610-000-34-00-000 0303 Reg Inst - General Supplies - RMS - Secondary	6,024	6,453	4,295	8,273	6,700	-1,573
10-1110-610-000-34-00-121 0322 Reg Inst - General Supplies - RMS - Sec Music	3,795	3,363	2,531	4,484	4,381	-103
10-1110-610-000-34-00-122 0325 Reg Inst - General Supplies - RMS - Sec Fine Arts	5,277	6,083	6,293	6,837	6,009	-828
10-1110-610-000-34-00-140 0327 Reg Inst - General Supplies - RMS - Sec Health/PE	655	869	662	1,501	1,180	-321
10-1110-610-000-34-00-150 0329 Reg Inst - General Supplies - RMS - Sec Lang Arts	1,622	731	933	727	757	30
10-1110-610-000-34-00-153 0331 Reg Inst - General Supplies - RMS - Sec ELL	36	141	45	40	0	-40
10-1110-610-000-34-00-159 0332 Reg Inst - General Supplies - RMS - Sec - Literacy	234	129	387	290	451	161
10-1110-610-000-34-00-160 0334 Reg Inst - General Supplies - RMS - Sec World Lang	884	1,117	1,448	874	1,272	398

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10 Fund 10						
10-1110-610-000-34-00-170 0337 Reg Inst - General Supplies - RMS - Sec Math	2,945	1,273	1,544	2,226	1,980	-246
10-1110-610-000-34-00-180 0339 Reg Inst - General Supplies - RMS - Sec Science	4,356	3,336	5,222	4,504	5,118	614
10-1110-610-000-34-00-190 0341 Reg Inst - General Supplies - RMS - Sec Social Studies	656	891	3,972	1,435	1,553	118
10-1110-610-000-34-00-240 0347 Reg Inst - General Supplies - RMS - Sec FACS	4,117	4,663	6,711	3,800	1,672	-2,128
10-1110-610-000-34-00-261 0349 Reg Inst - General Supplies - RMS - Sec Tech Ed	1,137	4,373	3,953	3,019	2,814	-205
10-1110-610-000-34-00-262 4005 Reg Inst - General Supplies- RMS - Sec Attendance	41	43	0	0	0	0
10-1110-610-000-34-00-263 4009 Reg Inst - General Supplies - RMS - Sec Computer Lab	7,768	5,430	8,213	8,378	9,125	747
10-1110-610-000-34-00-391 0351 Reg Inst - General Supplies - RMS - Sec - Instr Support	0	0	0	240	0	-240
10-1110-610-000-34-00-392 0353 Reg Inst - General Supplies - RMS - Sec Integrated Prog	5,596	1,260	2,057	3,040	3,249	209
10-1110-610-000-34-01-000 0318 Reg Inst - General Supplies - RMS - Sec - District	29,641	9,250	0	0	0	0
10-1110-610-000-34-02-000 0344 Reg Inst - General Supplies - RMS - Sec - Tech	5,095	10,392	0	0	0	0
10-1110-610-000-35-00-000 0379 Reg Inst - General Supplies - RHS	12,390	10,336	31,449	23,368	22,345	-1,023
10-1110-610-000-35-00-121 0402 Reg Inst - General Supplies - RHS - Music	30,959	38,662	36,198	33,653	39,436	5,783
10-1110-610-000-35-00-122 0411 Reg Inst - General Supplies - RHS - Fine Arts	28,233	27,443	31,393	31,692	22,918	-8,774
10-1110-610-000-35-00-124 0416 Reg Inst - General Supplies - RHS - Theatre	1,512	10,945	1,210	541	2,025	1,484
10-1110-610-000-35-00-125 5388 Reg Inst - General Supplies - RHS - TV Studio	0	400	1,533	753	435	-318
10-1110-610-000-35-00-130 0419 Reg Inst - General Supplies - RHS - Business	0	301	190	1,386	126	-1,260
10-1110-610-000-35-00-140 0424 Reg Inst - General Supplies - RHS - Health/PE	4,203	4,176	6,366	3,369	6,101	2,732

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10 Fund 10						
10-1110-610-000-35-00-150 0429 Reg Inst - General Supplies - RHS - Language Arts	1,591	3,598	1,684	1,831	2,486	655
10-1110-610-000-35-00-153 3849 Reg Inst - General Supplies - RHS - ELL	0	0	0	17	0	-17
10-1110-610-000-35-00-159 0435 Reg Inst - General Supplies - RHS - Literacy	-59	199	15	776	109	-667
10-1110-610-000-35-00-160 0440 Reg Ins - General Supplies - RHS - World Language	1,938	1,955	1,241	2,273	1,104	-1,169
10-1110-610-000-35-00-170 0445 Reg Ins - General Supplies - RHS - Math	2,062	4,910	4,576	3,534	4,028	494
10-1110-610-000-35-00-180 0452 Reg Inst - General Supplies - RHS - Science	57,078	51,336	44,400	62,400	60,198	-2,202
10-1110-610-000-35-00-190 0457 Reg Inst - General Supplies - RHS - Social Studies	8,978	10,595	2,491	4,044	1,468	-2,576
10-1110-610-000-35-00-240 0467 Reg Inst - General Supplies - RHS - FACS	14,305	4,267	14,735	2,535	2,089	-446
10-1110-610-000-35-00-261 0471 Reg Inst - General Supplies - RHS - Tech Ed	5,868	23,474	13,039	20,647	20,013	-634
10-1110-610-000-35-01-000 0395 Reg Inst - General Supplies - RHS - District	62,091	0	0	0	0	0
10-1110-610-000-35-02-000 0461 Reg Instr - General Supplies - RHS - Tech	18,401	16,738	0	0	0	0
10-1110-610-115-10-00-000 0476 Reg Inst - General Supplies - Elem - REF Grants	13,010	0	0	0	0	0
10-1110-610-115-10-01-000 6492 Reg Instr - General Supplies - Curriculum Dev - Elem REF/PT	0	0	0	0	0	0
10-1110-610-115-10-02-000 0480 Reg Inst - General Supplies - Elem - REF Tech Grants	0	0	0	0	0	0
10-1110-610-115-11-00-000 5413 Regular Inst - General Supplies - REF - IES	6,160	0	1,420	0	0	0
10-1110-610-115-12-00-000 5414 Regular Inst - General Supplies - REF - WES	8,809	3,184	9,043	0	0	0
10-1110-610-115-13-00-000 5415 Regular Inst - General Supplies - REF - RES	0	0	299	0	0	0
10-1110-610-115-14-00-000 5490 Reg Inst - General Supplies - RMS - REF Grants - ELEM	240	2,147	861	0	0	0

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10 Fund 10						
10-1110-618-000-34-01-000 0319 Reg Inst - Software - New - RMS - District	0	0	0	0	0	0
10-1110-618-000-34-02-000 0345 Reg Inst - Software - New - RMS - Tech	3,308	3,704	0	0	0	0
10-1110-618-000-35-00-121 0403 Reg Inst - Software - New - RHS - Music	0	0	0	0	0	0
10-1110-618-000-35-00-180 0453 Reg Inst - Software - New - RHS - Science	0	0	0	0	0	0
10-1110-618-000-35-01-000 0396 Reg Inst - Software - New - RHS - District	0	0	0	0	0	0
10-1110-618-000-35-02-000 0462 Reg Inst - Software - New - RHS - Tech	10,688	6,259	0	0	0	0
10-1110-618-115-10-02-000 99999950 New Account	0	0	0	0	0	0
10-1110-635-000-11-01-000 6207 Regular Instruction - Meals / Refreshments	0	225	0	0	0	0
10-1110-635-000-12-00-000 0104 Reg Inst - Meals / Refreshments - WES	0	0	0	0	600	600
10-1110-635-000-12-01-000 6208 Regular Instruction - Meals / Refreshments	0	225	0	0	0	0
10-1110-635-000-13-00-000 4653 Reg Inst - Meals / Refreshmenets - RES	0	0	0	0	0	0
10-1110-635-000-13-01-000 6209 Regular Instruction - Meals / Refreshments	0	300	0	0	0	0
10-1110-635-000-14-00-000 0202 Reg Inst - Meals / Refreshments - RMS - Elem	818	27	624	100	100	0
10-1110-635-000-14-00-240 4655 Reg Inst - Meals / Refreshmentes - RMS Elem FACS	62	434	0	2,214	1,337	-877
10-1110-635-000-34-00-000 0305 Reg Inst - Meals / Refreshments - RMS - Sec	2,093	423	1,379	200	200	0
10-1110-635-000-34-00-240 4657 Reg Inst - Meals / Refreshments - RMS - Sec FACS	127	882	0	99	2,714	2,615
10-1110-635-000-35-00-000 3848 Reg Inst - Meals / Refreshments - RHS	0	12	0	0	0	0
10-1110-635-000-35-00-122 0412 Reg Inst - Meals / Refreshments - RHS - Fine Arts	193	132	437	500	300	-200

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10 Fund 10						
10-1110-635-000-35-00-150 0430	0	0	0	50	50	0
Reg Inst - Meals / Refreshments - RHS - Lang Arts						
10-1110-635-000-35-00-159 0436	0	0	15	250	50	-200
Reg Inst - Meals / Refreshments - RHS - Literacy						
10-1110-635-000-35-00-240 5658	0	8,119	8,874	9,995	10,000	5
Regular Instruction - Meals / Refreshments						
10-1110-635-115-10-00-000 4867	0	0	0	0	0	0
REF Grant - Meals / Refreshments-Elem						
10-1110-640-000-11-00-000 0059	16,472	17,620	0	1,486	1,499	13
Reg Inst - Books And Periodicals - IES -						
10-1110-640-000-11-00-150 5683	0	0	14,724	18,088	13,148	-4,940
Reg Inst- Books And Periodicals - IES - ELA						
10-1110-640-000-11-00-170 5684	0	0	9,707	104	15,037	14,933
Reg Inst - Books And Periodicals - IES - Math						
10-1110-640-000-11-01-000 0074	1,038	53,448	0	0	0	0
Reg Inst - Books And Periodicals - IES - District						
10-1110-640-000-12-00-000 0105	41,940	35,003	189	3,722	736	-2,986
Reg Inst - Books And Periodicals - WES						
10-1110-640-000-12-00-150 5685	0	0	18,005	21,804	21,449	-355
Reg Inst - Books And Periodicals - WES - ELA						
10-1110-640-000-12-00-170 5686	0	0	16,555	1,000	20,330	19,330
Reg Inst - Books And Periodicals - WES - Math						
10-1110-640-000-12-01-000 0120	1,203	52,275	0	0	0	0
Reg Inst - Books And Periodicals - WES - Districtt						
10-1110-640-000-12-02-000 0126	0	0	0	0	0	0
Reg Inst - Books And Periodicals - WES - Tech						
10-1110-640-000-13-00-000 0154	25,898	28,387	-446	8,096	5,403	-2,693
Reg Inst - Books And Periodicals - RES						
10-1110-640-000-13-00-150 5687	0	0	18,991	20,890	19,873	-1,017
Reg Inst - Books And Periodicals - RES - ELA						
10-1110-640-000-13-00-170 5688	0	0	10,578	1,090	20,282	19,192
Reg Inst - Books And Periodicals - RES - Math						
10-1110-640-000-13-01-000 0168	2,981	59,849	0	0	0	0
Reg Inst - Books And Periodicals - RES -District						
10-1110-640-000-14-00-000 0203	193	796	0	0	0	0
Reg Inst - Books And Periodicals - RMS - Elem						

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10 Fund 10						
10-1110-640-000-14-00-121 0220	7	0	58	0	315	315
Reg Inst - Books And Periodicals - RMS - Elem Music						
10-1110-640-000-14-00-122 0223	138	0	0	0	0	0
Reg Inst - Books And Periodicals - RMS - Elem Fine Arts						
10-1110-640-000-14-00-140 0225	0	0	0	0	0	0
Reg Inst - Books And Periodicals - RMS - Elem Health/PE						
10-1110-640-000-14-00-150 0227	4,734	7,772	6,267	5,538	7,564	2,026
Reg Inst - Books And Periodicals - RMS - Elem Lang Arts						
10-1110-640-000-14-00-153 4006	125	0	246	173	0	-173
Reg Inst - Books And Periodicals-Elem ELL						
10-1110-640-000-14-00-159 0230	567	441	105	62	99	37
Reg Inst - Books And Periodicals - RMS - Elem Literacy						
10-1110-640-000-14-00-160 0232	1,586	627	2,100	2,476	1,407	-1,069
Reg Inst - Books And Periodicals - RMS - Elem World Lang						
10-1110-640-000-14-00-170 0235	65	0	0	6,000	8,499	2,499
Reg Inst - Books And Periodicals - RMS - Elem Math						
10-1110-640-000-14-00-180 0237	318	302	7	592	0	-592
Reg Inst - Books And Periodicals - RMS - Ele Science						
10-1110-640-000-14-00-190 0239	409	399	467	0	101	101
Reg Inst - Books And Periodicals - RMS - Elem Social Studies						
10-1110-640-000-14-00-240 0245	0	0	0	0	0	0
Reg Inst - Books And Periodicals - RMS - Elem FACS						
10-1110-640-000-14-00-261 0247	0	0	0	0	233	233
Reg Inst - Books And Periodicals - RMS - Elem Tech Ed						
10-1110-640-000-14-00-391 0249	0	0	0	0	0	0
Reg Inst - Books And Periodicals - RMS - Elem Instr Support						
10-1110-640-000-14-00-392 0251	445	213	282	0	0	0
Reg Inst - Books / Periodicals - RMS - Elem Integrated Prog						
10-1110-640-000-14-01-000 0217	17,167	288	0	0	0	0
Reg Inst - Books And Periodicals - RMS - Elem - District						
10-1110-640-000-34-00-000 0306	295	1,719	0	0	0	0
Reg Inst - Books And Periodicals - RMS - Sec						
10-1110-640-000-34-00-121 0323	14	280	0	0	641	641
Regular Instruction - Books And Periodicals - RMS - Secondar						
10-1110-640-000-34-00-122 0326	354	0	0	0	0	0
Regular Instruction - Books And Periodicals - RMS - Secondar						

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10 Fund 10						
10-1110-640-000-34-00-140 0328	0	0	0	0	0	0
Regular Instruction - Books And Periodicals - RMS - Secondar						
10-1110-640-000-34-00-150 0330	9,468	14,994	12,333	10,030	15,357	5,327
Regular Instruction - Books And Periodicals - RMS - Secondar						
10-1110-640-000-34-00-153 4007	254	0	543	305	0	-305
Regular Instruction - Books And Periodicals-ELL						
10-1110-640-000-34-00-159 0333	1,201	533	199	126	200	74
Reg Instn - Books And Periodicals - RMS - Sec Literacy						
10-1110-640-000-34-00-160 0335	2,557	790	3,378	5,435	2,856	-2,579
Reg Inst - Books And Periodicals - RMS - Sec World Lang						
10-1110-640-000-34-00-170 0338	30	1,386	0	12,359	17,255	4,896
Reg Inst - Books And Periodicals - RMS - Sec Math						
10-1110-640-000-34-00-180 0340	723	614	671	1,202	0	-1,202
Reg Inst - Books And Periodicals - RMS - Sec Science						
10-1110-640-000-34-00-190 0342	1,393	809	947	218	205	-13
Reg Inst - Books And Periodicals - RMS - Sec Social Studies						
10-1110-640-000-34-00-240 0348	0	0	0	0	0	0
Reg Inst - Books And Periodicals - RMS - Sec FACS						
10-1110-640-000-34-00-261 0350	0	0	0	0	472	472
Reg Inst - Books And Periodicals - RMS - Se Tech Ed						
10-1110-640-000-34-00-391 0352	0	0	0	0	0	0
Reg Inst - Books And Periodicals - RMS - Sec Instr Support						
10-1110-640-000-34-00-392 0354	714	1,195	0	142	0	-142
Reg Inst - Books/ Periodicals - RMS - Sec Integrated Prog						
10-1110-640-000-34-01-000 0320	35,279	33,708	0	0	0	0
Reg Inst - Books And Periodicals - RMS - Sec - District						
10-1110-640-000-35-00-000 0380	-454	-299	545	48	4,360	4,312
Reg Inst - Books And Periodicals - RHS						
10-1110-640-000-35-00-121 0404	766	0	869	0	1,263	1,263
Reg Inst - Books And Periodicals - RHS - Music						
10-1110-640-000-35-00-122 0413	0	5	0	545	1,090	545
Reg Inst - Books And Periodicals - RHS - Fine Art						
10-1110-640-000-35-00-124 5385	0	219	970	275	2,398	2,123
Reg Inst - Books And Periodicals - RHS - Theatre						
10-1110-640-000-35-00-130 0420	5,419	4,616	1,898	862	0	-862
Reg Inst - Books And Periodicals - RHS - Business						

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10 Fund 10						
10-1110-640-000-35-00-140 0425	60	0	28	0	0	0
Reg Inst - Books And Periodicals - RHS - Health/PE						
10-1110-640-000-35-00-150 0431	6,022	8,946	8,751	10,955	10,955	0
Reg Instn - Books And Periodicals - RHS - Language Arts						
10-1110-640-000-35-00-153 0434	952	1,011	1,355	1,160	1,308	148
Reg Inst - Books And Periodicals - RHS - ELL						
10-1110-640-000-35-00-159 0437	908	571	554	147	654	507
Reg Inst - Books And Periodicals - RHS - Literacy						
10-1110-640-000-35-00-160 0441	8,832	13,062	13,246	8,393	6,960	-1,433
Reg Inst - Books And Periodicals - RHS - World Lang						
10-1110-640-000-35-00-170 0446	2,668	2,055	1,939	4,480	9,810	5,330
Reg Inst - Books And Periodicals - RHS - Math						
10-1110-640-000-35-00-180 0454	12,224	6,347	1,766	3,782	3,488	-294
Reg Inst - Books And Periodicals - RHS - Science						
10-1110-640-000-35-00-190 0458	6,861	9,351	10,508	7,025	16,023	8,998
Reg Inst - Books And Periodicals - RHS - Social Studies						
10-1110-640-000-35-00-240 0468	0	558	75	117	55	-62
Reg Inst - Books And Periodicals - RHS - FACS						
10-1110-640-000-35-00-261 0472	0	0	0	0	0	0
Reg Inst - Books And Periodicals - RHS - Tech Ed						
10-1110-640-000-35-01-000 0397	71,582	112,249	0	0	0	0
Reg Inst - Books And Periodicals - RHS - District						
10-1110-640-000-35-02-000 4765	0	0	0	0	0	0
New Account						
10-1110-640-115-10-00-000 0477	3,568	0	1,585	0	0	0
Reg Inst - Books And Periodicals - REF - Elem						
10-1110-640-115-10-01-000 6151	0	0	3,234	0	0	0
Regular Instruction						
10-1110-640-115-11-00-000 5394	2,723	4,274	73	0	0	0
Reg Inst - Books And Periodicals - REF - IES						
10-1110-640-115-12-00-000 5395	2,774	3,535	6,226	0	0	0
Reg Inst - Books And Periodicals - REF - WES						
10-1110-640-115-13-00-000 5396	1,174	2,641	485	0	0	0
Reg Inst - Books And Periodicals - REF - RES						
10-1110-640-115-14-00-000 5645	0	18	0	0	0	0
Regular Instruction - Books And Periodicals						

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10 Fund 10						
10-1110-640-115-34-00-000 5646	0	1,362	0	0	0	0
Regular Instruction - Books And Periodicals						
10-1110-640-115-35-00-000 5788	0	1,898	4,670	0	0	0
Regular Instruction - Books And Periodicals						
10-1110-640-411-00-00-213 4826	0	0	0	0	0	0
TITLE I - Books And Periodicals-12-13						
10-1110-648-000-11-00-000 0060	0	0	0	0	0	0
Reg Inst - Software And Related Licenses-IES						
10-1110-648-000-12-00-000 0106	0	0	0	0	0	0
Reg Inst - Software And Related Licenses - WES						
10-1110-648-000-13-00-000 0155	3,415	-56	0	0	0	0
Reg Inst - Software And Related Licenses - RES						
10-1110-648-000-35-00-000 0381	0	0	0	0	0	0
Reg Inst - Software And Related Licenses - RHS						
10-1110-648-000-35-00-180 0455	0	0	0	0	0	0
Reg Inst - Software And Related Licenses - RHS Science						
10-1110-751-000-10-00-998 0032	0	0	0	0	0	0
Reg Inst - Equipment - New - Elem Music						
10-1110-751-000-10-01-121 4369	4,825	11,110	598	0	0	0
Reg Inst - Musical Instruments-Elem - District						
10-1110-751-000-11-00-000 0061	0	0	2,135	200	500	300
Reg Inst - Equipment - New - IES						
10-1110-751-000-11-01-000 6210	0	10,107	0	0	0	0
Regular Instruction - Equipment - New						
10-1110-751-000-12-00-000 0107	0	295	0	0	0	0
Reg Inst - Equipment - New - WES						
10-1110-751-000-12-01-000 6211	0	5,253	0	0	0	0
Regular Instruction - Equipment - New						
10-1110-751-000-13-00-000 0156	0	0	1,413	0	0	0
Reg Inst - Equipment - New - RES						
10-1110-751-000-13-01-000 6212	0	9,894	0	0	0	0
Regular Instruction - Equipment - New						
10-1110-751-000-14-00-000 0204	2,449	5,636	2,086	0	0	0
Reg Inst - Equipment - New - RMS - Elem						
10-1110-751-000-14-00-121 0221	0	2,309	0	0	0	0
Reg Inst - Equipment - New - RMS - Elem Music						

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10 Fund 10						
10-1110-757-000-35-00-125 6152	0	0	169,665	0	0	0
Regular Instruction						
10-1110-757-000-35-00-160 0442	0	0	0	0	0	0
Reg Inst - New Equipment - Tech - RHS - Worrlld Lang						
10-1110-757-000-35-00-190 4768	0	0	0	0	0	0
New Account						
10-1110-757-000-35-01-000 0398	0	0	0	0	0	0
Reg Inst - New Equipment - Technology - RHS - Dist						
10-1110-757-000-35-02-000 0464	318,817	226,797	0	0	0	0
Reg Inst - New Equipment - Technology - RHS - Tech						
10-1110-757-115-10-00-000 0479	2,204	0	4,599	0	0	0
Reg Inst - New Equipment - Technology -REF - Elem						
10-1110-757-115-10-02-000 0481	2,392	33,927	0	0	0	0
Reg Instr - New Equipment - Technology - REF - Elem-Tech						
10-1110-757-115-11-00-000 5442	400	0	0	0	0	0
Reg Inst - New Equip - Technology - REF/PTO - IES						
10-1110-757-115-13-00-000 6497	0	0	0	0	0	0
Reg Instr - New Equipment - Tech - REF/PTO - RES						
10-1110-757-115-14-00-000 5647	0	-473	0	0	0	0
Regular Instruction - Equipment - Tech						
10-1110-757-115-14-02-000 5450	3,890	0	0	0	0	0
Regular Instr - Equipment - RMS - Elem Tech						
10-1110-757-115-30-02-000 0485	3,767	4,472	0	0	0	0
Reg Inst - New Equipment - Technology - REF -Sec						
10-1110-757-115-34-00-000 5648	0	-995	0	0	0	0
Regular Instruction - Equipment - Tech						
10-1110-757-115-34-02-000 5451	7,778	0	0	0	0	0
Regular Instr - Equipment - RMS - Sec Tech						
10-1110-757-341-35-00-000 0487	0	0	0	0	0	0
Reg Inst - New Equipment - Technology - RHS - COF						
10-1110-760-000-35-00-261 4913	0	0	0	0	0	0
Reg Inst - Equipment - Replacement -RHS - Tech Ed						
10-1110-761-000-11-00-000 0063	1,269	0	0	0	0	0
Reg Inst - Equipment - Replacement - IES						
10-1110-761-000-12-00-000 4906	41,622	5,166	2,185	0	0	0
Regular Inst - Replacement Equipment - WES						

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10 Fund 10						
10-1110-761-000-13-00-000 0157	14,346	4,004	0	0	0	0
Reg Inst - Equipment - Replacement - RES						
10-1110-761-000-13-02-000 0175	0	0	0	0	0	0
Reg Inst - Equipment - Replacement - RES - Tech						
10-1110-761-000-14-00-000 0206	81,295	0	0	0	0	0
Reg Inst - Equipment - Replacement - RMS - Elem						
10-1110-761-000-34-00-000 0309	124,900	0	-150	0	0	0
Reg Inst - Equipment - Replacement - RMS - Sec						
10-1110-761-000-35-00-000 0384	97,220	0	0	0	0	0
Reg Inst - Equipment - Replacement - RHS						
10-1110-761-000-35-00-121 0406	3,123	0	0	0	0	0
Reg Inst - Equipment - Replacement - RHS - Music						
10-1110-761-000-35-00-124 5390	0	0	0	0	0	0
Reg Inst - Equipment - Replacement - RHS - Theatre						
10-1110-761-000-35-00-125 5649	0	690	0	0	0	0
Reg Inst - Equipment - Replacement - RHS - TV Studio						
10-1110-761-000-35-00-140 0427	149	0	0	0	0	0
Reg Inst - Equipment - Replacement - RHS - Health/PE						
10-1110-761-000-35-00-180 5384	0	18,536	0	0	0	0
Reg Inst - Equipment - Replacement - RHS - Science						
10-1110-761-000-35-00-261 4914	7,572	0	0	0	0	0
Reg Inst - Equipment - Replacement - RHS - Tech Ed						
10-1110-761-115-10-00-000 4815	0	0	0	0	0	0
Regular Instruction - Equipment - Replacement -Elem						
10-1110-761-115-13-00-000 5523	1,048	198	0	0	0	0
Regular Instruction - Equipment - RES REF/PTO						
10-1110-767-000-11-02-000 6202	0	49,434	0	0	0	0
Regular Instruction - Replacement Equipment - Tech-IES						
10-1110-767-000-12-02-000 6203	0	81,296	0	0	0	0
Regular Instruction - Replacement Equipment - Tech - WES						
10-1110-767-000-13-00-000 0158	0	0	0	0	0	0
Reg Inst - Replacement Equipment - Technology - RES						
10-1110-767-000-13-02-000 6204	0	85,283	0	0	0	0
Regular Instruction - Replacement Equipment - Tech- RES						
10-1110-767-000-14-02-000 6205	0	23,703	0	0	0	0
Regular Instruction - Replacement Equipment - Tech -RMS-Elem						

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10 Fund 10						
10-1110-767-000-34-02-000 6206	0	16,661	0	0	0	0
Regular Instruction - Replacement Equipment - Tech -RMS Secn						
10-1110-767-000-35-00-121 0407	0	0	250	0	0	0
Reg Inst - Replacement Equip - Technology - RHS Music						
10-1110-767-000-35-02-000 5820	0	115,900	0	0	0	0
Regular Instruction - Replacement Equipment - Tech -RHS						
10-1110-810-000-11-01-000 0076	0	0	0	0	0	0
Reg Inst - Dues And Fees - IES - District						
10-1110-810-000-12-01-000 0122	0	0	0	0	0	0
Reg Inst - Dues And Fees - WES - District						
10-1110-810-000-13-01-000 0170	0	0	0	0	0	0
Reg Inst - Dues And Fees - RES - District						
10-1110-810-000-14-00-000 0207	465	128	208	45	0	-45
Reg Inst - Dues And Fees - RMS - Elem						
10-1110-810-000-14-00-121 6104	0	0	0	0	165	165
Regular Instruction - Dues And Fees RMS Music - Elem						
10-1110-810-000-14-00-240 5773	0	10	0	0	0	0
FACS DUES AND FEES						
10-1110-810-000-14-01-000 3925	0	0	0	0	0	0
Reg Inst - Dues And Fees - RMS - Elem - District						
10-1110-810-000-34-00-000 0310	190	309	322	90	0	-90
Reg Inst - Dues And Fees - RMS - Sec						
10-1110-810-000-34-00-121 6105	0	0	0	0	335	335
Regular Instruction - Dues And Fees - RMS Music - Sec						
10-1110-810-000-34-00-240 5774	0	10	0	0	0	0
FACS DUES AND FEES						
10-1110-810-000-34-01-000 0321	0	0	0	0	0	0
Reg Inst - Dues And Fees - RMS - Sec - District						
10-1110-810-000-35-00-000 0385	106	0	0	0	0	0
Reg Inst - Dues And Fees - RHS						
10-1110-810-000-35-00-121 0408	431	711	821	665	665	0
Reg Inst - Dues And Fees - RHS - Music						
10-1110-810-000-35-00-122 5387	0	0	0	200	0	-200
Reg Inst - Dues And Fees - RHS - Fine Arts						
10-1110-810-000-35-00-124 0417	115	215	182	85	840	755
Reg Inst - Dues And Fees - RHS - Theatre						

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10 Fund 10						
10-1110-810-000-35-00-125 5711	0	0	0	0	0	0
Regular Instruction - Dues And Fees - TV Studio						
10-1110-810-000-35-00-130 0422	395	0	260	265	175	-90
Reg Inst - Dues And Fees - RHS - Business						
10-1110-810-000-35-00-140 99999961	50	0	50	146	0	-146
New Account						
10-1110-810-000-35-00-150 0433	0	175	225	175	175	0
Reg Inst - Dues And Fees - RHS - Language Arts						
10-1110-810-000-35-00-159 0438	134	35	193	298	285	-13
Reg Inst - Dues And Fees - RHS - Literacy						
10-1110-810-000-35-00-160 0443	1,455	1,760	1,480	2,905	3,710	805
Reg Inst - Dues And Fees - RHS - World Language						
10-1110-810-000-35-00-170 0448	0	0	0	75	0	-75
Reg Instr - Dues And Fees - RHS - Math						
10-1110-810-000-35-00-190 0459	737	125	274	300	300	0
Reg Inst - Dues And Fees - RHS - Social Studies						
10-1110-810-000-35-00-240 0470	70	300	65	0	65	65
Reg Instr - Dues And Fees - RHS - FACS						
10-1110-810-000-35-00-261 0474	0	0	0	0	0	0
Reg Inst - Dues And Fees - RHS - Tech Ed						
10-1110-810-000-35-01-000 3926	0	0	0	0	0	0
Regular Instruction - Dues And Fees - RHS - District						
10-1110-810-115-12-00-000 5507	70	0	0	0	0	0
Regular Instruction - Dues And Fees - REF WES						
10-1190-116-000-00-00-000 6333	0	0	0	1,546	2,400	854
Federal Programs - Waiver Health Care						
10-1190-116-411-00-00-001 6586	0	0	0	0	0	0
Title I Odd Year - Waiver Health Care						
10-1190-116-411-00-00-112 99999949	0	0	0	0	0	0
New Account						
10-1190-116-411-00-00-213 0523	0	0	0	0	0	0
Title I - Waiver Helath Care - District - 2012-2013						
10-1190-121-411-00-00-000 6500	0	0	0	17,271	0	-17,271
Title I Teacher Salary Even Yr						
10-1190-121-411-00-00-001 6501	0	0	0	171,338	0	-171,338
Title I Teacher Salary Odd Year						

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10 Fund 10						
10-1190-121-411-00-00-011 0493	0	0	0	0	0	0
Title I - Teacher Salary - District - 2010-2011						
10-1190-121-411-00-00-041 4872	0	0	0	0	0	0
Title I - Teacher Salary 14-15						
10-1190-121-411-00-00-112 0508	0	0	0	0	0	0
Title I - Teacher Salary - District - 2011-12						
10-1190-121-411-00-00-213 0524	16,176	175	0	0	188	188
Title I - Teacher Salary - District - 2012-2013						
10-1190-121-411-00-00-314 4392	67,280	6,547	0	0	0	0
Title I -Teacher Salary-13-14						
10-1190-121-411-00-00-415 4876	0	79,559	10,028	0	0	0
Title I - Teacher Salary - 14-15						
10-1190-121-411-00-00-516 5659	0	0	77,566	0	93,656	93,656
Title I - Teacher Salary - 15-16						
10-1190-121-411-00-00-617 5879	0	0	0	0	28,500	28,500
Title I - Teacher Salary - 16-17						
10-1190-121-411-00-00-718 6357	0	0	0	0	0	0
Title I - Teacher Salary 17-18						
10-1190-121-411-00-00-910 0537	0	0	0	0	0	0
Title I - Teacher Salary - District - 2009-2010						
10-1190-121-411-10-00-213 4967	0	0	0	0	0	0
10-1190-121-421-00-00-001 6537	0	0	0	62,217	0	-62,217
Title II A Teacher Salary Odd Year						
10-1190-121-421-00-00-011 0557	0	0	0	0	0	0
Title I AI - Teacher Salary - District - 2010-2011						
10-1190-121-421-00-00-041 4873	0	0	0	0	0	0
Title IIA - Teacher Salary - 14-15						
10-1190-121-421-00-00-112 0569	0	0	0	0	0	0
Title II A - Teacher Salary - District - 2011-12						
10-1190-121-421-00-00-213 0579	0	0	0	0	0	0
Title II A - Teacher Salary - District - 2012-2013						
10-1190-121-421-00-00-314 4404	60,952	0	0	0	0	0
Title II A - Teacher Salary - District - 2013-2014						
10-1190-121-421-00-00-415 4877	0	52,239	0	0	0	0
Title IIA - Teacher Salary - 14-15						

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10 Fund 10						
10-1190-121-421-00-00-516 5660	0	0	57,687	0	0	0
Title II A - Teacher Salary - 15-16						
10-1190-121-421-00-00-617 5881	0	0	0	0	0	0
Title IIA - Teacher Salary - 16-17						
10-1190-121-421-00-00-718 6358	0	0	0	0	0	0
Title IIA - Teacher Salary 17-18						
10-1190-121-421-00-00-910 0591	0	0	0	0	0	0
Title II A - Teacher Salary - District - 2009-2010						
10-1190-121-421-10-00-112 4968	0	0	0	0	0	0
10-1190-121-421-10-00-213 4969	0	0	0	0	0	0
10-1190-122-411-00-00-001 6502	0	0	0	55	0	-55
Title I Teacher Subs Odd Year						
10-1190-122-411-00-00-213 5433	1,300	0	0	0	0	0
TITLE I - TEACHER SUBS						
10-1190-122-411-00-00-314 5551	550	0	0	0	0	0
Federal Programs - Teacher Subs						
10-1190-122-411-00-00-415 5701	0	0	0	0	0	0
Federal Programs - Teacher Subs						
10-1190-122-411-00-00-516 5664	0	0	0	0	0	0
Title I - Teacher Subs 15-16						
10-1190-122-411-00-00-617 5882	0	0	0	0	0	0
Title I - Teacher Subs 16-17						
10-1190-122-411-00-00-718 6359	0	0	0	0	0	0
Title I - Teacher Subs 17-18						
10-1190-122-470-00-00-001 6538	0	0	0	0	0	0
Title III Teacher Substitutes Odd Year						
10-1190-122-470-00-00-213 5550	650	0	0	0	0	0
Federal Programs - Teacher Subs						
10-1190-122-470-00-00-516 5665	0	0	0	0	0	0
Title III - Teacher Substitutes - District - 2015-2016						
10-1190-122-470-00-00-617 5883	0	0	0	0	0	0
Title III - Teacher Substitutes - District - 2016-2017						
10-1190-122-470-00-00-718 6360	0	0	0	0	0	0
Title III - Teacher Subs - Districts 17-18						

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10 Fund 10						
10-1190-122-470-00-00-910 0618	0	0	0	0	0	0
Title III - Teacher Substitutes - District - 2009-2010						
10-1190-131-411-00-00-001 6575	0	0	0	0	0	0
Federal Programs						
10-1190-133-411-00-00-112 0509	0	0	0	0	0	0
Title I - Supplemental/Extra Duty - District - 2011-12						
10-1190-133-411-00-00-213 4900	8,415	0	0	0	0	0
TITLE I SUPPLEMENTAL						
10-1190-133-411-00-00-314 4935	1,440	12,251	0	0	0	0
Title I Supplemental						
10-1190-133-411-00-00-415 4936	0	1,496	0	0	0	0
Federal Programs - Supplementals						
10-1190-133-411-00-00-516 5604	0	0	2,342	0	0	0
Federal Programs - Supplementals-Title I 15-16						
10-1190-133-411-00-00-617 5884	0	0	0	0	0	0
Federal Programs - Supplementals-Title I 16-17						
10-1190-133-411-00-00-718 6361	0	0	0	0	0	0
Federal Programs - Supplementals - Title I 17-18						
10-1190-133-411-00-00-910 0538	0	0	0	0	0	0
Title I - Supplemental/Extra Duty - District - 2009-10						
10-1190-133-411-10-00-112 4970	0	0	0	0	0	0
New Account						
10-1190-133-441-10-00-213 4971	0	0	0	0	0	0
Title III Supplementals Even Year						
10-1190-133-470-00-00-000 6557	0	0	0	5,681	0	-5,681
Title III Extra Duty Odd Year						
10-1190-133-470-00-00-001 6539	0	0	0	21,800	0	-21,800
Title III Supplemental/Extra Duty - District - 2010-11						
10-1190-133-470-00-00-011 0602	0	0	0	0	0	0
Title III - Supplemental/Extra Duty - District - 2011-12						
10-1190-133-470-00-00-112 0609	0	0	0	0	0	0
TITLE III SUPPLEMENTALS 12-13 FY						
10-1190-133-470-00-00-213 4769	9,400	6,188	0	0	0	0

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10 Fund 10						
10-1190-133-470-00-00-314 5650	90	9,124	0	0	0	0
TITLE III SUPPLEMENTALS 1314 FY						
10-1190-133-470-00-00-415 5845	0	1,080	11,151	0	0	0
1415 TITLE III WAGES						
10-1190-133-470-00-00-516 5666	0	0	3,339	0	0	0
Title III - Supplemental/Extra Duty - District - 2015-16						
10-1190-133-470-00-00-617 5885	0	0	0	0	0	0
Title III - Supplemental/Extra Duty - District - 2016-17						
10-1190-133-470-00-00-718 6362	0	0	0	0	0	0
Title III - Supplemental/Extra Duty - District - 2017-18						
10-1190-133-470-00-00-910 0619	0	0	0	0	0	0
Title III - Supplemental/Extra Duty - District - 2009-10						
10-1190-133-470-10-00-112 4972	0	0	0	0	0	0
10-1190-133-953-13-00-000 0628	0	0	0	0	0	0
Learn & Serve - Supplemental/Extra Duty - RES						
10-1190-191-411-00-00-001 6528	0	0	0	12,000	0	-12,000
Title I- Para Staff-Wages/Salary Odd Year						
10-1190-191-411-00-00-011 0494	0	0	0	0	0	0
Title I - Para Staff-Wages/Slaary - 2010-11						
10-1190-191-411-00-00-112 0510	0	0	0	0	0	0
Title I - Para Staff-Wages/Slaary - 2011-12						
10-1190-191-411-00-00-213 0525	5,059	0	0	0	0	0
Title I - Para Staff-Wages/Slaary - 2012-13						
10-1190-191-411-00-00-314 4938	5,244	8,348	0	0	0	0
Title I - ParalStaff-Wages/Slaary - 13-14						
10-1190-191-411-00-00-415 4937	0	16,326	0	0	0	0
Title I - ParalStaff-Wages/Slaary 14-15						
10-1190-191-411-00-00-516 5605	0	0	20,518	0	149	149
Federal Programs - ParalStaff-Wages/Salary-Title I 15-16						
10-1190-191-411-00-00-617 5886	0	0	0	0	0	0
Federal Programs - ParalStaff-Wages/Salary-Title I 16-17						
10-1190-191-411-00-00-718 6363	0	0	0	0	0	0
Federal Programs - ParalStaff-Wages/Salary-Title I 17-18						
10-1190-191-411-00-00-910 0539	0	0	0	0	0	0
Title I - Para Staff-Wages/Slaary - 2009-10						

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10 Fund 10						
10-1190-191-411-10-00-213 4973	0	0	0	0	0	0
10-1190-193-411-00-00-112 3851	0	0	0	0	0	0
Title I - Para Staff - Extra/OT - 2011-12						
10-1190-193-411-10-00-112 4974	0	0	0	0	0	0
10-1190-211-411-00-00-000 6503	0	0	0	1,921	0	-1,921
Title I Medical Insurance Even Year						
10-1190-211-411-00-00-001 6504	0	0	0	10,000	0	-10,000
Title I Medical Insurance Odd Year						
10-1190-211-411-00-00-011 0495	0	0	0	0	0	0
Title I - Medical Insurance - 2010-2011						
10-1190-211-411-00-00-112 0511	0	0	0	0	0	0
Title I - Medical Insurance - - 2011-12						
10-1190-211-411-00-00-213 0526	0	0	0	0	29	29
Title I - Medical Insurance - 2012-2013						
10-1190-211-411-00-00-314 4396	8,935	0	0	0	0	0
Title I - Medical Insurance - 13-14						
10-1190-211-411-00-00-415 4874	0	7,340	762	0	0	0
Title I -Medical Insurance - 14-15						
10-1190-211-411-00-00-516 5606	0	0	6,685	0	10,678	10,678
Federal Programs - Medical Insurance-Title I 15-16						
10-1190-211-411-00-00-617 5887	0	0	0	0	0	0
Federal Programs - Medical Insurance-Title I 16-17						
10-1190-211-411-00-00-718 6364	0	0	0	0	0	0
Federal Programs - Medical Insurance-Title I 17-18						
10-1190-211-411-00-00-910 0540	0	0	0	0	0	0
Title I - Medical Insurance - 2009-2010						
10-1190-211-411-10-00-213 4975	0	0	0	0	0	0
10-1190-211-411-10-00-314 4976	0	0	0	0	0	0
10-1190-211-421-00-00-001 6536	0	0	0	0	0	0
Title II A Medical Insurance Odd Year						
10-1190-211-421-00-00-011 0558	0	0	0	0	0	0
Title I - Medical Insurance - 2010-2011						

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10 Fund 10						
10-1190-211-421-00-00-112 0570 Title I - Medical Insurance - 2011-12	0	0	0	0	0	0
10-1190-211-421-00-00-213 0580 Title II - Medical Insurance - 2012-2013	0	0	0	0	0	0
10-1190-211-421-00-00-314 4405 Title IIA - Medical Insurance - 2013-14	10,878	0	0	0	0	0
10-1190-211-421-00-00-415 4875 Title IIA - Medical Insruance - 14-15	0	12,243	0	0	0	0
10-1190-211-421-00-00-516 5667 Title IIA - Medical Insurance -- 2015-2016	0	0	2,645	0	0	0
10-1190-211-421-00-00-617 5888 Title IIA - Medical Insurance -- 2016-2017	0	0	0	0	0	0
10-1190-211-421-00-00-718 6365 Title IIA - Medical Insurance -- 2017-2018	0	0	0	0	0	0
10-1190-211-421-00-00-910 0592 Title IIA - Medical Insurance -- 2009-2010	0	0	0	0	0	0
10-1190-212-411-00-00-000 6505 Title I Dental Ins Even Year	0	0	0	97	0	-97
10-1190-212-411-00-00-001 6506 Title I Dental Ins Odd Year	0	0	0	580	0	-580
10-1190-212-411-00-00-011 0496 Title I - Dental Insurance - 2010-2011	0	0	0	0	0	0
10-1190-212-411-00-00-112 0512 Title I - Dental Insurance - 2011-12	0	0	0	0	0	0
10-1190-212-411-00-00-213 0527 Title I - Dental Insurance - 2012-2013	196	1	0	0	1	1
10-1190-212-411-00-00-314 4397 Title I - Dental Insurance - 13-14	348	143	0	0	0	0
10-1190-212-411-00-00-415 4880 Title I - Dental - 14-15	0	434	145	0	0	0
10-1190-212-411-00-00-516 5607 Federal Programs - Dental Insurance-Title I 15-16	0	0	434	0	577	577
10-1190-212-411-00-00-617 5889 Federal Programs - Dental Insurance-Title I 16-17	0	0	0	0	0	0
10-1190-212-411-00-00-718 6366 Federal Programs - Dental Insurance-Title I 17-18	0	0	0	0	0	0

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10 Fund 10						
10-1190-212-411-00-00-910 0541	0	0	0	0	0	0
Title I - Dental Insurance - 2009-2010						
10-1190-212-411-10-00-213 4977	0	0	0	0	0	0
10-1190-212-421-00-00-001 6535	0	0	0	0	0	0
Title II A Dental Insurance Odd Year						
10-1190-212-421-00-00-011 0559	0	0	0	0	0	0
Title IIA - Dental Insurance - 2010-2011						
10-1190-212-421-00-00-112 0571	0	0	0	0	0	0
Title IIA - Dental Insurance - 2011-12						
10-1190-212-421-00-00-213 0581	0	0	0	0	0	0
Title IIA - Dental Insurance - 2012-2013						
10-1190-212-421-00-00-314 4406	595	0	0	0	0	0
Title IIA - Dental Insurance - 2013-14						
10-1190-212-421-00-00-415 4881	0	947	0	0	0	0
Title IIA - Dental - 14-15						
10-1190-212-421-00-00-516 5668	0	0	421	0	0	0
Title IIA - Dental Insurance - 2015-2016						
10-1190-212-421-00-00-617 5894	0	0	0	0	0	0
Title IIA - Dental Insurance - 2016-2017						
10-1190-212-421-00-00-718 6367	0	0	0	0	0	0
Title IIA - Dental Insurance - 2017-2018						
10-1190-212-421-00-00-910 0593	0	0	0	0	0	0
Title IIA - Dental Insurance - 2009-2010						
10-1190-213-411-00-00-000 6507	0	0	0	13	0	-13
Title I Life Insurance Even Year						
10-1190-213-411-00-00-001 6508	0	0	0	80	0	-80
Title I Life Insurance Odd Year						
10-1190-213-411-00-00-011 0497	0	0	0	0	0	0
Title I - Life Insurance - 2010-11						
10-1190-213-411-00-00-112 0513	0	0	0	0	0	0
Title I - Life Insurance- 2011-12						
10-1190-213-411-00-00-213 0528	33	0	0	0	0	0
Title I - Life Insurance - 2012-2013						
10-1190-213-411-00-00-314 4398	63	30	0	0	0	0
Title I - Life Insurance - 2013-14						

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10 Fund 10						
10-1190-213-411-00-00-415 4883	0	72	20	0	0	0
Title I - Life Insurance - 14-15						
10-1190-213-411-00-00-516 5608	0	0	57	0	76	76
Federal Programs - Life Insurance-Title I 15-16						
10-1190-213-411-00-00-617 5890	0	0	0	0	31	31
Federal Programs - Life Insurance-Title I 16-17						
10-1190-213-411-00-00-718 6368	0	0	0	0	0	0
Federal Programs - Life Insurance-Title I 17-18						
10-1190-213-411-00-00-910 0542	0	0	0	0	0	0
Title I - Life Insurance - 2009-10						
10-1190-213-411-10-00-213 4978	0	0	0	0	0	0
10-1190-213-421-00-00-001 6534	0	0	0	0	0	0
Title II A Life Insurance Odd Year						
10-1190-213-421-00-00-011 0560	0	0	0	0	0	0
Title IIA - Life Insurance 2010-2011						
10-1190-213-421-00-00-112 0572	0	0	0	0	0	0
Title IIA - Life Insurance - 2011-12						
10-1190-213-421-00-00-213 0582	0	0	0	0	0	0
Title IIA - Life Insurance - 2012-2013						
10-1190-213-421-00-00-314 4407	38	0	0	0	0	0
Title IIA - Life Insurance - 2013-14						
10-1190-213-421-00-00-415 4882	0	58	0	0	0	0
Title IIA - Life Insurance - 14-15						
10-1190-213-421-00-00-516 5669	0	0	58	0	0	0
Title IIA - Life Insurance - 2015-2016						
10-1190-213-421-00-00-617 5893	0	0	0	0	0	0
Title IIA - Life Insurance - 2016-2017						
10-1190-213-421-00-00-718 6369	0	0	0	0	0	0
Title IIA - Life Insurance - 2017-2018						
10-1190-213-421-00-00-910 0594	0	0	0	0	0	0
Title IIA - Life Insurance - 2009-2010						
10-1190-214-411-00-00-000 6509	0	0	0	24	0	-24
Title I Long Term Disability Even Yr						
10-1190-214-411-00-00-001 6510	0	0	0	144	0	-144
Title I Long Term Disability Odd Year						

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10 Fund 10						
10-1190-214-411-00-00-011 0498	0	0	0	0	0	0
Title I - Income Protection Insurance - 2010-11						
10-1190-214-411-00-00-112 0514	0	0	0	0	0	0
Title I - Income Protection Insurance 2011-12						
10-1190-214-411-00-00-213 0529	58	1	0	0	0	0
Title I - Income Protection Insurance 2012-13						
10-1190-214-411-00-00-314 4399	111	42	0	0	0	0
Title I - Income Protection Insurance -2013-14						
10-1190-214-411-00-00-415 4884	0	126	37	0	0	0
Title I - Income Protection - 14-15						
10-1190-214-411-00-00-516 5609	0	0	105	0	140	140
Federal Programs - Income Protection Ins-Title I 15-16						
10-1190-214-411-00-00-617 5892	0	0	0	0	0	0
Federal Programs - Income Protection Ins-Title I 16-17						
10-1190-214-411-00-00-718 6370	0	0	0	0	0	0
Federal Programs - Income Protection Ins-Title I 17-18						
10-1190-214-411-00-00-910 0543	0	0	0	0	0	0
Title I - Income Protection Insurance -2009-10						
10-1190-214-411-10-00-213 4979	0	0	0	0	0	0
10-1190-214-421-00-00-001 6533	0	0	0	0	0	0
Title II A Income Protection Odd Year						
10-1190-214-421-00-00-011 0561	0	0	0	0	0	0
Title IIA - Income Protection Insurance - 2010-11						
10-1190-214-421-00-00-112 0573	0	0	0	0	0	0
Title IIA - Income Protection Insurance -2011-12						
10-1190-214-421-00-00-213 0583	0	0	0	0	0	0
Title IIA - Income Protection Insurance -2012-13						
10-1190-214-421-00-00-314 4408	68	0	0	0	0	0
Title IIA - Income Protection Insurance -2013-14						
10-1190-214-421-00-00-415 4885	0	101	0	0	0	0
Title IIA - Income Protection - 14-15						
10-1190-214-421-00-00-516 5670	0	0	105	0	0	0
Title IIA - Income Protection Insurance -2015-16						
10-1190-214-421-00-00-617 5891	0	0	0	0	0	0
Title IIA - Income Protection Insurance -2016-17						

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10 Fund 10						
10-1190-214-421-00-00-718 6371	0	0	0	0	0	0
Title IIA - Income Protection Insurance -2017-18						
10-1190-214-421-00-00-910 0595	0	0	0	0	0	0
Title IIA - Income Protection Insurance -2009-10						
10-1190-216-421-00-00-011 0562	0	0	0	0	0	0
Title IIA - Waiver of Health Care - 2010-11						
10-1190-220-411-00-00-000 6511	0	0	0	1,305	0	-1,305
Title I Social Security Even Year						
10-1190-220-411-00-00-001 6512	0	0	0	5,800	0	-5,800
Title I Social Security Odd Year						
10-1190-220-411-00-00-011 0499	0	0	0	0	0	0
Title I - Social Security Contributions - 2010-11						
10-1190-220-411-00-00-112 0515	0	0	0	0	0	0
Title I - Social Security Contributions - 2011-12						
10-1190-220-411-00-00-213 0530	-2,526	13	0	0	15	15
Title I - Social Security Contributions -2012-13						
10-1190-220-411-00-00-314 4393	5,601	2,027	0	0	0	0
Title I - Social Security Contributions - 2013-14						
10-1190-220-411-00-00-415 4887	0	7,200	759	0	0	0
Title I -Social Security - 14-15						
10-1190-220-411-00-00-516 5610	0	0	7,596	0	7,176	7,176
Federal Programs - Social Security-Title I 15-16						
10-1190-220-411-00-00-617 5895	0	0	0	0	2,180	2,180
Federal Programs - Social Security-Title I 16-17						
10-1190-220-411-00-00-718 6372	0	0	0	0	0	0
Federal Programs - Social Security-Title I 17-18						
10-1190-220-411-00-00-910 0544	0	0	0	0	0	0
Title I - Social Security Contributions - 2009-10						
10-1190-220-411-10-00-112 4980	0	0	0	0	0	0
10-1190-220-411-10-00-213 4981	0	0	0	0	0	0
10-1190-220-421-00-00-001 6530	0	0	0	4,760	0	-4,760
Title IIA Social Security Odd Year						
10-1190-220-421-00-00-011 0563	0	0	0	0	0	0
Title IIA - Social Security Contributions - 2010-11						

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10 Fund 10						
10-1190-220-421-00-00-112 0574	0	0	0	0	0	0
Title II A - Social Security Contributions - 2011-12						
10-1190-220-421-00-00-213 0584	0	0	0	0	0	0
Title IIA - Social Security Contributions - 2012-13						
10-1190-220-421-00-00-314 4409	3,752	0	0	0	0	0
Title IIA - Social Security Contributions- 2013-14						
10-1190-220-421-00-00-415 4886	0	4,411	0	0	0	0
Title IIA - Social Security - 14-15						
10-1190-220-421-00-00-516 5661	0	0	4,401	0	0	0
Title IIA - Social Security - 15-16						
10-1190-220-421-00-00-617 5896	0	0	0	0	0	0
Title IIA - Social Security - 16-17						
10-1190-220-421-00-00-718 6373	0	0	0	0	0	0
Title IIA - Social Security - 17-18						
10-1190-220-421-00-00-910 0596	0	0	0	0	0	0
Title IIA - Social Security Contributions - 2009-10						
10-1190-220-470-00-00-000 6555	0	0	0	432	0	-432
Title III Social Security Even Year						
10-1190-220-470-00-00-001 6556	0	0	0	1,760	0	-1,760
Title III Social Security Odd Year						
10-1190-220-470-00-00-011 0603	0	0	0	0	0	0
Title III - Social Security Contributions - 2010-11						
10-1190-220-470-00-00-112 0610	0	0	0	0	0	0
Title III - Social Security Contributions - 2011-12						
10-1190-220-470-00-00-213 4771	220	473	0	0	0	0
New Account						
10-1190-220-470-00-00-314 5651	201	696	0	0	0	0
Federal Programs - Social Security						
10-1190-220-470-00-00-415 5847	0	81	842	0	0	0
Federal Programs - Social Security						
10-1190-220-470-00-00-516 6284	0	0	259	0	0	0
Federal Programs - Social Security						
10-1190-220-470-00-00-910 0620	0	0	0	0	0	0
Title III - Social Security Contributions - 2009-10						
10-1190-220-470-10-00-011 4982	0	0	0	0	0	0

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10 Fund 10						
10-1190-220-470-10-00-112 4983	0	0	0	0	0	0
10-1190-220-953-13-00-000 0629	0	0	0	0	0	0
Learn & Serve - Social Security Contributions - RES -						
10-1190-230-000-00-00-000 6478	0	0	0	0	0	0
Federal Programs - Retirement						
10-1190-230-411-00-00-000 6513	0	0	0	5,187	0	-5,187
Title I Retirement Even Year						
10-1190-230-411-00-00-001 6514	0	0	0	52,847	0	-52,847
Title I Retirement Odd Year						
10-1190-230-411-00-00-011 0500	0	0	0	0	0	0
Title I - Retirement Contributions 2010-11						
10-1190-230-411-00-00-112 0516	0	0	0	0	0	0
Title I - Retirement Contributions - 2011-12						
10-1190-230-411-00-00-213 0531	-9,717	37	0	0	61	61
Title I - Retirement Contributions - 2012-13						
10-1190-230-411-00-00-314 4394	12,518	5,718	0	0	0	0
Title I - Retirement Contributions - 2013-14						
10-1190-230-411-00-00-415 4888	0	20,840	2,029	0	0	0
Title I - Retirement - 14-15						
10-1190-230-411-00-00-516 5611	0	0	25,914	0	30,553	30,553
Federal Programs - Retirement-Title I 15-16						
10-1190-230-411-00-00-617 5897	0	0	0	0	9,282	9,282
Federal Programs - Retirement-Title I 16-17						
10-1190-230-411-00-00-718 6374	0	0	0	0	0	0
Federal Programs - Retirement-Title I 17-18						
10-1190-230-411-00-00-910 0545	0	0	0	0	0	0
Title I - Retirement Contributions - 2009-10						
10-1190-230-411-10-00-112 4984	0	0	0	0	0	0
10-1190-230-411-10-00-213 4985	0	0	0	0	0	0
10-1190-230-421-00-00-001 6531	0	0	0	18,684	0	-18,684
Title II A Retirement Odd Year						
10-1190-230-421-00-00-011 0564	0	0	0	0	0	0
Title IIA - Retirement Contributions - District - 2010-11						

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10 Fund 10						
10-1190-230-470-10-00-112 4987	0	0	0	0	0	0
10-1190-230-953-13-00-000 0630	0	0	0	0	0	0
Learn & Serve - Retirement Contributions - RES						
10-1190-250-411-00-00-011 0501	0	0	0	0	0	0
Title I - Unemployment Compensation - - 2010-11						
10-1190-250-411-00-00-112 0517	0	0	0	0	0	0
Title I - Unemployment Compensation - 2011-12						
10-1190-250-411-00-00-213 5754	0	0	0	0	0	0
Federal Programs - Unemployment Comp						
10-1190-250-411-00-00-415 5757	0	0	0	0	0	0
Federal Programs - Unemployment Comp						
10-1190-250-411-00-00-516 6268	0	0	0	0	187	187
Federal Programs - Unemployment Comp						
10-1190-250-411-00-00-910 0546	0	0	0	0	0	0
Title I - Unemployment Compensation - 2009-10						
10-1190-250-421-00-00-011 0565	0	0	0	0	0	0
Title IIA - Unemployment Compensation - 2010-11						
10-1190-250-421-00-00-112 0576	0	0	0	0	0	0
Title IIA - Unemployment Compensation - 2011-12						
10-1190-250-421-00-00-213 0586	0	0	0	0	0	0
Title IIA - Unemployment Compensation - 2012-13						
10-1190-250-421-00-00-910 0598	0	0	0	0	0	0
Title IIA - Unemployment Compensation - 2009-10						
10-1190-250-470-00-00-011 99999988	0	0	0	0	0	0
New Account						
10-1190-250-470-00-00-112 0612	0	0	0	0	0	0
Title III - Unemployment Compensation - 2011-12						
10-1190-250-470-00-00-910 0622	0	0	0	0	0	0
Title III - Unemployment Compensation - 2009-10						
10-1190-250-953-13-00-000 0631	0	0	0	0	0	0
Learn & Serve - Unemployment Compensation - RES						
10-1190-260-411-00-00-000 6515	0	0	0	156	0	-156
Title I Workers Comp Even Year						
10-1190-260-411-00-00-001 6516	0	0	0	500	0	-500
Title I Workers Comp Odd Year						

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10 Fund 10						
10-1190-260-411-00-00-011 0502	0	0	0	0	0	0
Title I - Workers' Compensation - 2010-11						
10-1190-260-411-00-00-112 0518	0	0	0	0	0	0
Title I - Workers' Compensation - 2011-12						
10-1190-260-411-00-00-213 0532	0	0	0	0	2	2
Title I - Workers' Compensation - 2012-13						
10-1190-260-411-00-00-314 4395	595	0	0	0	0	0
Title I - Workers' Compensation - 2013-14						
10-1190-260-411-00-00-415 4891	0	715	0	0	0	0
Title I - Workers Comp - 14-15						
10-1190-260-411-00-00-516 5612	0	0	0	0	843	843
Federal Programs - Workers' Comp-Title I 15-16						
10-1190-260-411-00-00-617 5899	0	0	0	0	257	257
Federal Programs - Workers' Comp-Title I 16-17						
10-1190-260-411-00-00-718 6376	0	0	0	0	0	0
Federal Programs - Workers' Comp-Title I 17-18						
10-1190-260-411-00-00-910 0547	0	0	0	0	0	0
Title I - Workers' Compensation - 2009-10						
10-1190-260-411-10-00-112 4988	0	0	0	0	0	0
10-1190-260-411-10-00-213 4989	0	0	0	0	0	0
10-1190-260-421-00-00-001 6532	0	0	0	535	0	-535
Title II A Workers Comp Odd Year						
10-1190-260-421-00-00-011 0566	0	0	0	0	0	0
Title IIA - Workers' Compensation - 2010-11						
10-1190-260-421-00-00-112 0577	0	0	0	0	0	0
Title IIA - Workers' Compensation - 2011-12						
10-1190-260-421-00-00-213 0587	0	0	0	0	0	0
Title IIA - Workers' Compensation - 2012-13						
10-1190-260-421-00-00-314 4411	460	0	0	0	0	0
Title IIA - Workers' Compensation - 2013-14						
10-1190-260-421-00-00-415 4890	0	790	0	0	0	0
Title IIA - Workers Comp - 14-15						
10-1190-260-421-00-00-516 5663	0	0	0	0	0	0
Title IIA - Workers Comp - 15-16						

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-1190-260-421-00-00-617 5900 Title IIA - Workers Comp - 16-17	0	0	0	0	0	0
10-1190-260-421-00-00-718 6377 Title IIA - Workers Comp - 17-18	0	0	0	0	0	0
10-1190-260-421-00-00-910 0599 Title IIA - Workers' Compensation - 2009-10	0	0	0	0	0	0
10-1190-260-470-00-00-000 6551 Title III Workers' Comp Even Year	0	0	0	0	0	0
10-1190-260-470-00-00-001 6552 Title III Workers' Comp Odd Year	0	0	0	59	0	-59
10-1190-260-470-00-00-011 99999987 New Account	0	0	0	0	0	0
10-1190-260-470-00-00-112 0613 Title III - Workers' Compensation - 2011-12	0	0	0	0	0	0
10-1190-260-470-00-00-516 6461 Federal Programs - Workers' Comp	0	0	0	0	0	0
10-1190-260-470-00-00-910 0623 Title III - Workers' Compensation - 2009-10	0	0	0	0	0	0
10-1190-260-470-10-00-112 4990	0	0	0	0	0	0
10-1190-260-953-13-00-000 0632 Learn & Serve - Workers' Compensation - RES	0	0	0	0	0	0
10-1190-275-411-00-00-001 6519 Title I Vision Insurance Odd Year	0	0	0	75	0	-75
10-1190-275-411-00-00-011 0503 Title I -Vision Self-insurance - 2010-11	0	0	0	0	0	0
10-1190-275-411-00-00-213 0533 Title I - Vision Self Insurance - 2012-13	0	0	0	0	0	0
10-1190-275-411-00-00-314 4400 Title I - Vision Self Insurance - 2013-14	50	0	0	0	0	0
10-1190-275-411-00-00-415 4892 Title I - Vision Insurance - 14-15	0	0	0	0	0	0
10-1190-275-411-00-00-516 6456 Federal Programs - Vision Insurance	0	0	0	0	0	0
10-1190-275-411-00-00-617 6457 Federal Programs - Vision Insurance	0	0	0	0	0	0

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10 Fund 10						
10-1190-275-411-00-00-910 0548	0	0	0	0	0	0
Title I - Vision Self-insurance - 2009-10						
10-1190-275-421-00-00-011 0567	0	0	0	0	0	0
Title IIA - Vision Self-insurance - 2010-11						
10-1190-275-421-00-00-213 0588	0	0	0	0	0	0
Federal Programs - Self-insurance Eye Care Health Benefits -						
10-1190-275-421-00-00-314 4412	42	0	0	0	0	0
Title IIA -Vision Insurance - 30==2013-14						
10-1190-275-421-00-00-415 4893	0	0	0	0	0	0
Title IIA - Vision Insurance - 14-15						
10-1190-275-421-00-00-910 0600	0	0	0	0	0	0
Title IIA - Vision Self-insurance - 2009-10						
10-1190-276-411-00-00-000 6517	0	0	0	625	0	-625
Title I Rx Insurance Even Year						
10-1190-276-411-00-00-001 6518	0	0	0	4,000	0	-4,000
Title I Rx Insurance Odd Year						
10-1190-276-411-00-00-011 0504	0	0	0	0	0	0
Title I -Vision Self-insurance - 2010-11						
10-1190-276-411-00-00-112 0519	0	0	0	0	0	0
Title I- Rx Insurance - 2011-12						
10-1190-276-411-00-00-213 0534	985	6	0	0	7	7
Title I - Rx Insurance - 2012-13						
10-1190-276-411-00-00-314 4401	1,659	787	0	0	0	0
Title I - Rx Insurance - 2013-14						
10-1190-276-411-00-00-415 4895	0	2,377	855	0	0	0
Title I - Rx Insurance - 14-15						
10-1190-276-411-00-00-516 5613	0	0	2,566	0	3,631	3,631
Federal Programs - Rx Insurance-Title I 15-16						
10-1190-276-411-00-00-910 0549	0	0	0	0	0	0
Title I - Rx Insurance - 2009-10						
10-1190-276-411-10-00-213 4991	0	0	0	0	0	0
Federal Programs - Rx Insurance						
10-1190-276-421-00-00-001 6582	0	0	0	0	0	0
Federal Programs - Rx Insurance						
10-1190-276-421-00-00-011 0568	0	0	0	0	0	0
Title IIA - Rx Insurance - 2010-11						

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10 Fund 10						
10-1190-276-421-00-00-112 0578	0	0	0	0	0	0
Title IIA - Rx Insurance - 2011-12						
10-1190-276-421-00-00-213 0589	0	1,339	0	0	0	0
Title IIA - Rx Insurance - 2012-13						
10-1190-276-421-00-00-314 4413	2,233	0	0	0	0	0
Title IIA - Rx Insurance - 2013-14						
10-1190-276-421-00-00-415 4894	0	2,678	0	0	0	0
Title IIA - Rx Insurance - 14-15						
10-1190-276-421-00-00-516 6399	0	0	1,927	0	0	0
Federal Programs - Rx Insurance						
10-1190-276-421-00-00-910 0601	0	0	0	0	0	0
Title IIA - Rx Insurance - 2009-10						
10-1190-329-411-00-00-011 0505	0	0	0	0	0	0
Title I - Professional Services - Other - 2010-11						
10-1190-329-411-00-00-112 0520	0	0	0	0	0	0
Title I - Professional Services - Other - 2011-12						
10-1190-329-411-00-00-213 0535	17,840	0	0	0	0	0
Title I - Professional Services - Other- 2012-1T						
10-1190-329-411-00-00-314 4940	44,297	1,700	0	0	0	0
Title I - Professional Services - Other - 13-14						
10-1190-329-411-00-00-415 5702	0	28,020	0	0	0	0
Federal Programs - Professional Services - Other						
10-1190-329-411-00-00-516 6329	0	0	27,588	0	0	0
Federal Programs - Professional Services - Other						
10-1190-329-411-00-00-910 0550	0	0	0	0	0	0
Title I - Professional Services - Other - 2009-10						
10-1190-329-411-10-00-213 4992	0	0	0	0	0	0
New Account						
10-1190-329-470-00-00-112 4773	0	0	0	0	0	0
New Account						
10-1190-329-470-00-00-213 4905	4,976	0	0	0	0	0
Federal Programs - Professional Services - Other						
10-1190-432-411-00-00-213 4832	5,931	0	0	0	0	0
Federal Programs - Repairs And Maintenance Serv						
10-1190-432-411-00-00-314 4941	0	9,600	0	0	0	0
Title I - Repairs And Maintenance Serv - 13-14						

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10 Fund 10						
10-1190-432-411-00-00-415 5703 Federal Programs - Repairs And Maintenance Serv	0	20,000	0	0	0	0
10-1190-432-411-00-00-516 5671 Title I - Repairs And Maintenance Serv - 14-15	0	0	0	0	0	0
10-1190-432-411-00-00-617 5901 Title I - Repairs And Maintenance Serv - 16-17	0	0	0	0	0	0
10-1190-432-411-00-00-718 6378 Title I - Repairs And Maintenance Serv - 17-18	0	0	0	0	0	0
10-1190-432-411-10-00-213 4993	0	0	0	0	0	0
10-1190-432-441-00-00-213 4661	0	0	0	0	0	0
10-1190-432-470-00-00-011 4801 Federal Programs - Repairs And Maintenance Serv	0	0	0	0	0	0
10-1190-432-470-00-00-112 4802 Federal Programs - Repairs And Maintenance Serv	0	0	0	0	0	0
10-1190-432-470-00-00-213 5435 TITLE III REPAIRS AND MAINTENANCE 2013	7,721	0	0	0	0	0
10-1190-432-470-00-00-314 5712 Federal Programs - Repairs And Maintenance Serv	0	1,699	0	0	0	0
10-1190-432-470-00-00-415 5816 Federal Programs - Repairs And Maintenance Serv	0	218	0	0	0	0
10-1190-432-470-00-00-516 6400 Federal Programs - Repairs And Maintenance Serv	0	0	5,450	0	0	0
10-1190-432-470-10-00-112 4994	0	0	0	0	0	0
10-1190-519-411-00-00-011 0506 Title I - Student Transportation Services - 2010-11	0	0	0	0	0	0
10-1190-519-411-00-00-213 5434 TITLE I 2012-13 TRANSPORTATION SERVICES	1,976	0	0	0	0	0
10-1190-519-441-00-00-213 4774 New Account	0	0	0	0	0	0
10-1190-519-470-00-00-011 0605 Title III - Student Transportation Services - 2010-11	0	0	0	0	0	0
10-1190-519-470-00-00-112 0614 Title III - Student Transportation Services - 2011-12	0	0	0	0	0	0

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10 Fund 10						
10-1190-519-470-00-00-213 0616	2,816	0	0	0	0	0
Title III - Student Transportation Services - 2012-13						
10-1190-519-470-00-00-314 4942	0	0	0	0	0	0
Federal Programs - Student Transportation Services From Othe						
10-1190-519-470-00-00-910 0624	0	75	0	0	0	0
Title III - Student Transportation Services - 2009-10						
10-1190-531-953-13-00-000 0633	0	0	0	0	0	0
Learn & Serve - Postage - RES						
10-1190-569-411-00-00-910 0551	0	0	0	0	0	0
Title I - Tuition - Other - 2009-10						
10-1190-580-411-00-00-910 0552	0	0	0	0	0	0
Title I - Travel - 2009-2010						
10-1190-580-411-10-00-910 4995	0	0	0	0	0	0
10-1190-581-953-13-00-000 0634	0	0	0	0	0	0
Learn & Serve - Mileage/Toll Reimbursement - RES - Unassi						
10-1190-610-411-00-00-001 6520	0	0	0	55,000	0	-55,000
Title I General Supplies Odd Year						
10-1190-610-411-00-00-011 0507	0	0	0	0	0	0
Title I - General Supplies - 2010-2011						
10-1190-610-411-00-00-112 0521	0	0	0	0	0	0
Title I- General Supplies - 2011-12						
10-1190-610-411-00-00-213 0536	16,695	45	0	0	0	0
Title I - General Supplies - 2012-13						
10-1190-610-411-00-00-314 4402	995	14,273	0	0	0	0
Title I - General Supplies - 2013-14						
10-1190-610-411-00-00-415 4878	0	15,865	0	0	0	0
Title I - General Supplies - 14-15						
10-1190-610-411-00-00-516 5614	0	0	1,567	0	0	0
Federal Programs - General Supplies-Title I 15-16						
10-1190-610-411-00-00-617 5902	0	0	0	0	0	0
Federal Programs - General Supplies-Title I 16-17						
10-1190-610-411-00-00-718 6379	0	0	0	0	0	0
Federal Programs - General Supplies-Title I 17-18						
10-1190-610-411-00-00-910 0553	0	0	0	0	0	0
Title I - General Supplies - 2009-10						

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10 Fund 10						
10-1190-610-411-10-00-112 4996	0	0	0	0	0	0
10-1190-610-411-10-00-213 4997	0	0	0	0	0	0
10-1190-610-419-00-00-011 0555	0	0	0	0	0	0
Title I - General Supplies - 2010-11						
10-1190-610-421-00-00-213 0590	0	0	0	0	0	0
Title IIA - General Supplies - 2012-13						
10-1190-610-421-00-00-516 5615	0	0	0	0	0	0
Federal Programs - General Supplies-Title II 15-16						
10-1190-610-470-00-00-000 6550	0	0	0	5,746	0	-5,746
Title III General Supplies Even Year						
10-1190-610-470-00-00-001 6540	0	0	0	0	0	0
Title III- General Supplies Odd Year						
10-1190-610-470-00-00-011 0606	0	0	0	0	0	0
Title III - General Supplies - 2010-11						
10-1190-610-470-00-00-112 0615	0	0	0	0	0	0
Title III - General Supplies - 2011-12						
10-1190-610-470-00-00-213 0617	486	69	0	0	0	0
Title III - General Supplies 2012-13						
10-1190-610-470-00-00-314 4943	284	1,425	0	0	0	0
Federal Programs - General Supplies						
10-1190-610-470-00-00-415 5814	0	2,612	0	0	0	0
TITLE III - General Supplies						
10-1190-610-470-00-00-516 5602	0	0	912	0	0	0
Federal Programs - General Supplies-Title III 15-16						
10-1190-610-470-00-00-617 5903	0	0	0	0	0	0
Federal Programs - General Supplies-Title III 16-17						
10-1190-610-470-00-00-718 6380	0	0	0	0	0	0
Federal Programs - General Supplies-Title III 17-18						
10-1190-610-470-00-00-910 0625	0	0	0	0	0	0
Title III - General Supplies - 2009-10						
10-1190-610-470-10-00-112 4998	0	0	0	0	0	0
10-1190-610-953-13-00-000 0635	0	0	0	0	0	0
Learn & Serve - General Supplies - RES						

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10 Fund 10						
10-1190-618-411-00-00-112 0522	0	0	0	0	0	0
Title I - Administrative Software - New - 2011-12						
10-1190-618-470-00-00-011 0607	0	0	0	0	0	0
Title III - Administrative Software - New - 2010-11						
10-1190-640-411-00-00-001 6521	0	0	0	10,000	0	-10,000
Title I Books and Periodicals Odd Year						
10-1190-640-411-00-00-213 4833	0	0	0	0	0	0
Federal Programs - Books And Periodicals						
10-1190-640-411-00-00-314 5578	0	15,473	0	0	0	0
Federal Programs - Books And Periodicals						
10-1190-640-411-00-00-415 5704	0	0	0	0	0	0
Federal Programs - Books And Periodicals						
10-1190-640-411-00-00-516 5617	0	0	755	0	0	0
Federal Programs - Books And Periodicals-Title I 15-16						
10-1190-640-411-00-00-617 5904	0	0	0	0	0	0
Federal Programs - Books And Periodicals-Title I 16-17						
10-1190-640-411-00-00-718 6381	0	0	0	0	0	0
Federal Programs - Books And Periodicals-Title I 17-18						
10-1190-640-411-00-00-910 0554	0	0	0	0	0	0
Title I - Books And Periodicals - 2009-2						
10-1190-640-419-00-00-011 0556	0	0	0	0	0	0
Title I - Books And Periodicals - 2010-2						
10-1190-640-421-00-00-516 5618	0	0	0	0	0	0
Federal Programs - Books And Periodicals-Title II 15-16						
10-1190-640-441-00-00-213 4775	0	0	0	0	0	0
New Account						
10-1190-640-470-00-00-001 6541	0	0	0	0	0	0
Title III Books And Periodicals Odd Year						
10-1190-640-470-00-00-011 0608	0	0	0	0	0	0
Title III- Books And Periodicals - 2010-11						
10-1190-640-470-00-00-112 4662	0	0	0	0	0	0
Title III - Books And Periodicals - 2011-12						
10-1190-640-470-00-00-213 5436	559	0	0	0	0	0
TITLE III 2013 BOOKS						
10-1190-640-470-00-00-314 5713	0	7,944	0	0	0	0
Federal Programs - Books And Periodicals						

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-1190-640-470-00-00-516 5616 Federal Programs - Books And Periodicals-Title III 15-16	0	0	85	0	0	0
10-1190-640-470-00-00-617 5905 Federal Programs - Books And Periodicals-Title III 16-17	0	0	0	0	0	0
10-1190-640-470-00-00-718 6382 Federal Programs - Books And Periodicals-Title III 17-18	0	0	0	0	0	0
10-1190-640-470-00-00-910 0626 Title III - Books And Periodicals - 2009-10	0	0	0	0	0	0
10-1190-640-470-10-00-011 4999	0	0	0	0	0	0
10-1190-640-470-10-00-112 5000	0	0	0	0	0	0
10-1190-640-471-00-00-910 0627 Title III - Books And Periodicals - 2009-10	0	0	0	0	0	0
10-1190-640-953-13-00-000 0636 Learn & Serve - Books And Periodicals - RES	0	0	0	0	0	0
10-1190-757-953-13-00-000 0637 Learn & Serve - New Equipment - Technology - RES	0	0	0	0	0	0
10-1200-210-000-11-05-000 4663 New Account	0	0	0	0	0	0
10-1200-210-000-12-05-000 4664 New Account	0	0	0	0	0	0
10-1200-210-000-13-05-000 4665 New Account	0	0	0	0	0	0
10-1200-210-000-34-05-000 4666 New Account	0	0	0	0	0	0
10-1200-210-000-35-05-000 4667 New Account	0	0	0	0	0	0
10-1211-116-000-12-05-000 0871 Life Skills Support -Waiver Helath Care - WES -	0	0	0	0	0	0
10-1211-121-000-12-05-000 0872 Life Skills Support -Teacher Salary - WES -	105,772	105,257	107,775	108,925	109,975	1,050
10-1211-121-000-14-05-000 0884 Life Skills Support - Teacher Salary - RMS - Elem	32,429	32,621	32,893	33,261	33,597	336
10-1211-121-000-34-05-000 0903 Life Skills Support - Teacher Salary - RMS - Sec	68,911	69,319	69,897	70,679	71,394	715

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10 Fund 10						
10-1211-121-000-35-05-000 0915 Life Skills Support - Teacher Salary - RHS	46,723	49,700	56,600	58,100	60,200	2,100
10-1211-122-000-12-05-000 0873 Life Skills Support - Teacher Substitutes - WES	930	1,350	754	0	0	0
10-1211-122-000-14-05-000 0885 Life Skills Support - Teacher Substitutes - RMS - Elel,	144	112	128	0	0	0
10-1211-122-000-34-05-000 0904 Life Skills Support -Teacher Substitutes - RMS - Se	406	238	272	0	0	0
10-1211-122-000-35-05-000 0916 Life Skills Support - Teacher Substitutes - RHS	850	0	200	0	0	0
10-1211-211-000-12-05-000 0874 Life Skills Support - Medical Insurance - WES	14,296	16,334	11,044	16,815	17,392	577
10-1211-211-000-14-05-000 0886 Life Skills Support - Medical Insurance - RMS - Elem	4,599	5,301	3,558	5,417	5,565	148
10-1211-211-000-34-05-000 0905 Life Skills Support - Medical Insurance - RMS - Sec	9,773	11,208	7,560	11,511	11,826	315
10-1211-211-000-35-05-000 0917 Life Skills Support - Medical Insurance - RHS -	14,177	15,678	10,677	16,261	16,235	-26
10-1211-212-000-12-05-000 0875 Life Skills Support - Dental Insurance - WES	1,189	1,263	1,019	1,387	1,263	-124
10-1211-212-000-14-05-000 0887 Life Skills Support - Dental Insurance - RMS - Elem	381	404	326	444	404	-40
10-1211-212-000-34-05-000 0906 Life Skills Support - Dental Insurance - RMS - Seco	809	859	693	944	859	-85
10-1211-212-000-35-05-000 0918 Life Skills Support - Dental Insurance - RHS	666	778	627	854	778	-76
10-1211-213-000-12-05-000 0876 Life Skills Support - Life Insurance - WES	77	77	63	61	61	0
10-1211-213-000-14-05-000 0888 Life Skills Support - Life Insurance - RMS - Elem	25	25	20	20	20	0
10-1211-213-000-34-05-000 0907 Life Skills Support - Life Insurance - RMS - Sec	52	52	43	42	42	0
10-1211-213-000-35-05-000 0919 Life Skills Support - Life Insurance - RHS	77	77	62	61	61	0
10-1211-214-000-12-05-000 0877 Life Skills Support -Income Protection Insurance -WES	135	135	114	112	112	0

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10 Fund 10						
10-1211-214-000-14-05-000 0889 Life Skills Support - Income Protection Ins - RMS - Elem	43	43	36	36	36	0
10-1211-214-000-34-05-000 0908 Life Skills Support - Income Protection Ins -RMS - Sec	92	92	77	76	76	0
10-1211-214-000-35-05-000 0920 Life Skills Support - Income Protection Insurance -RHS	131	133	113	111	111	0
10-1211-220-000-12-05-000 0878 Life Skills Support - Social Security - WES	7,883	7,861	7,949	8,429	8,413	-16
10-1211-220-000-14-05-000 0890 Life Skills Support - Social Security - RMS - Elem	2,451	2,463	2,476	2,564	2,570	6
10-1211-220-000-34-05-000 0909 Life Skills Support - Social Security - RMS - Sec	5,217	5,235	5,263	5,427	5,462	35
10-1211-220-000-35-05-000 0921 Life Skills Support - Social Security -RHS	3,589	3,750	4,258	4,464	4,605	141
10-1211-230-000-12-05-000 0879 Life Skills Support - Retirement - WES	18,064	22,814	27,902	33,085	35,819	2,734
10-1211-230-000-14-05-000 0891 Life Skills Support - Retirement - RMS - Elem	5,515	7,005	8,483	10,063	10,942	879
10-1211-230-000-34-05-000 0910 Life Skills Support - Retirement - RMS - Sec	11,735	14,885	18,026	21,300	23,253	1,953
10-1211-230-000-35-05-000 0922 Life Skills Support - Retirement - RHS	8,020	10,636	14,677	17,522	19,607	2,085
10-1211-250-000-12-05-000 0880 Life Skills Support - Unemployment Comp - WES	0	0	0	217	200	-17
10-1211-250-000-14-05-000 0892 Life Skills Support - Unemployment Comp - RMS - Elem	0	0	0	66	57	-9
10-1211-250-000-34-05-000 0911 Life Skills Support - Unemployment Comp -RMS - Sec	0	0	0	141	143	2
10-1211-250-000-35-05-000 0923 Life Skills Support - Unemployment Com - RHS	0	0	0	116	120	4
10-1211-260-000-12-05-000 0881 Life Skills Support - Workers' Comp - WES	707	842	880	980	990	10
10-1211-260-000-14-05-000 0893 Life Skills Support - Workers' Comp - RMS - Elem	215	256	268	299	302	3
10-1211-260-000-34-05-000 0912 Life Skills Support - Workers' Comp - RMS - Se	455	546	571	637	643	6

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10 Fund 10						
10-1211-260-000-35-05-000 0924	-30	392	423	523	541	18
Life Skills Support - Workers' Comp - RHS						
10-1211-275-000-12-05-000 0882	0	0	0	0	0	0
Life Skills Support - Vision Self-insurance - WES						
10-1211-275-000-14-05-000 0894	0	0	0	150	150	0
Life Skills Support - Vision Self-insurance - RMS - Elem						
10-1211-275-000-34-05-000 0913	0	0	0	300	300	0
Life Skills Support - Vision Self-insurance - RMS - Sec						
10-1211-275-000-35-05-000 4371	200	0	0	0	0	0
Life Skills Support - Vision Self-Insurance -RHS						
10-1211-276-000-12-05-000 0883	4,466	5,356	4,001	6,678	6,146	-532
Life Skills Support - Rx Insurance- WES						
10-1211-276-000-14-05-000 0895	1,429	1,714	1,280	2,137	1,967	-170
Life Skills Support - Rx Insurance - RMS - Elem						
10-1211-276-000-34-05-000 0914	3,037	3,642	2,720	4,540	4,179	-361
Life Skills Support - Rx Insurance - RMS - Sec						
10-1211-276-000-35-05-000 0925	2,780	3,569	2,666	4,450	4,096	-354
Life Skills Support - Rx Insurance - RHS						
10-1211-322-000-10-05-000 0865	0	0	0	0	0	0
Life Skills Support - Professional Serv - IU - Elem						
10-1211-322-000-30-05-000 0896	67,025	28,709	3,517	0	0	0
Life Skills Support - Professional Serv - IU - Sec						
10-1211-322-520-10-05-415 5398	0	0	0	0	0	0
Life Skills Support - Professional Services - IU - Elem						
10-1211-322-520-30-05-415 5399	0	19,000	54,635	49,435	49,819	384
Life Skills Support - Professional Services - IU - Sec						
10-1211-330-000-10-05-000 0866	0	0	0	0	0	0
Life Skills Support - Professional Serv - Elem						
10-1211-330-000-30-05-000 0897	0	0	0	76,000	63,000	-13,000
Life Skills Support - Professional Serv - Sec						
10-1211-340-000-10-05-000 0867	0	0	0	0	0	0
Life Skills Support - Technical Serv - Elem						
10-1211-340-000-30-05-000 0898	0	34,686	63,042	0	0	0
Life Skills Support - Technical Serv - Sec						
10-1211-340-520-10-05-000 0926	0	0	0	0	0	0
Life Skills Support - IDEA - Technical Serv - Elem						

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10 Fund 10						
10-1221-322-000-10-05-000 0938 Deaf /Hearing Impaired Sup - Professional Serv - IU - Elem	224,013	29,776	0	0	0	0
10-1221-322-000-30-05-000 0939 Deaf / Hearing Impaired Sup - Professional Serv - IU - Sec	25,909	9,925	0	0	0	0
10-1221-322-520-10-05-415 5400 Deaf/Hearing Impaired Sup - Professional Serv - IU - Elem	11,590	144,445	119,360	144,445	142,342	-2,103
10-1221-322-520-30-05-415 5401 Deaf/Hearing Impaired Sup - Professional Serv - IU - Sec	11,346	0	39,137	42,311	42,702	391
10-1221-561-000-10-05-000 4668 Deaf / Hearing Impaired Sup - Tuition To Other LEA's - Elem	10,995	0	0	11,000	0	-11,000
10-1221-561-000-30-05-000 4669 Deaf / Hearing Impaired Sup - Tuition To Other LEA"s - Sec	10,288	0	0	11,000	11,000	0
10-1221-752-520-10-05-000 6315 Deaf/Hearing Impaired Supp - Equipment - New	0	0	0	0	0	0
10-1221-752-520-30-05-000 6316 Deaf/Hearing Impaired Supp - Equipment - New	0	0	0	0	0	0
10-1224-322-000-10-05-000 0940 Blind / Visually Impaired Sup - Professional Serv - IU - Elm	17,000	4,963	0	0	0	0
10-1224-322-000-30-05-000 0942 Blind / Visually Impaired Sup- Professional Serv - IU - Sec	18,000	17,910	0	886	0	-886
10-1224-322-520-10-05-415 5402 Blind/Visually Impaired Sup - Professional Serv - IU - Elem	0	24,553	20,749	24,553	23,724	-829
10-1224-322-520-30-05-415 5403 Blind/Visually Impaired Sup - Professional Serv - IU - Sec	0	11,009	19,569	23,957	23,724	-233
10-1224-340-000-10-05-000 0941 Blind /Visually Impaired Sup - Technical Services - Elem	0	0	0	0	0	0
10-1224-340-000-30-05-000 0943 Blind /Visually Impaired Sup- Technical Services - Sec	0	0	0	0	0	0
10-1224-610-891-10-05-000 5383 Blind/Visually Impaired Supp - General Supplies - ACCESS	0	0	0	0	0	0
10-1224-610-891-30-05-000 0945 Blind / Visually Impaired Sup - General Supplies - Sec	1,990	0	0	0	0	0
10-1224-618-520-10-05-000 0944 Blind / Visually Impaired Sup - IDEA - Software - Elem	0	0	0	0	0	0
10-1224-752-520-10-05-000 6317 Blind/Visually Impaired Supp - Equipment - New	0	0	0	0	0	0

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10 Fund 10						
10-1224-752-520-30-05-000 6318	0	0	0	0	0	0
Blind/Visually Impaired Supp - Equipment - New						
10-1225-121-000-12-05-000 0952	74,869	75,244	75,881	76,744	77,532	788
Speech /Language Support - Teacher Salary - WES						
10-1225-121-000-13-05-000 0964	99,725	100,525	101,175	102,325	103,375	1,050
Speech /Language Support - Teacher Salary - RES						
10-1225-121-411-00-00-213 4834	0	0	0	0	0	0
TITLE I Speech/Language Supp - Teacher Salary						
10-1225-122-000-12-05-000 0953	0	0	0	0	0	0
Speech /Language Support - Teacher Subs - WES						
10-1225-122-000-13-05-000 0965	0	0	0	0	0	0
Speech /Language Support - Teacher Subs - RES						
10-1225-123-000-12-05-000 4671	0	0	0	0	0	0
Speech /Language Support - Teacher Extra Duty - WES						
10-1225-211-000-12-05-000 0954	10,605	11,205	7,561	11,512	11,809	297
Speech / Language Support - Medical Insurance - WES						
10-1225-211-000-13-05-000 0966	14,397	16,054	10,081	15,349	15,746	397
Speech /Language Support - Medical Insurance - RES						
10-1225-212-000-12-05-000 0955	549	583	471	641	583	-58
Speech / Language Support - Dental Insurance - WES						
10-1225-212-000-13-05-000 0967	1,056	778	627	854	778	-76
Speech /Language Support - Dental Insurance - RES -						
10-1225-213-000-12-05-000 0956	58	57	47	46	46	0
Speech / Language Support - Life Insurance - WES						
10-1225-213-000-13-05-000 0968	77	77	63	61	61	0
Speech /Language Support - Life Insurance - RES						
10-1225-214-000-12-05-000 0957	101	101	85	84	84	0
Speech./ Language Support - Income Protection Ins - WES						
10-1225-214-000-13-05-000 0969	135	135	114	112	112	0
Speech / Language Support - Income Protection Ins - RES						
10-1225-220-000-12-05-000 0958	5,642	5,671	5,701	5,872	5,931	59
Speech /Language Support - Social Security - WES						
10-1225-220-000-13-05-000 0970	7,510	7,574	7,589	7,828	7,909	81
Speech / Language Support - Social Security - RES						
10-1225-230-000-12-05-000 0959	12,663	16,102	19,501	23,046	25,252	2,206
Speech / Language Support - Retirement - WES						

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10 Fund 10						
10-1225-230-000-13-05-000 0971 Speech / Language Support - Retirement - RES	16,883	21,469	26,001	30,728	33,669	2,941
10-1225-250-000-12-05-000 0960 Speech / Language Support - Unemployment Comp -WES	0	0	0	154	149	-5
10-1225-250-000-13-05-000 0972 Speech / Language Support - Unemployment Comp - RES	0	0	0	204	200	-4
10-1225-260-000-12-05-000 0961 Speech / Language Support - Workers' Comp - WES	493	593	619	691	698	7
10-1225-260-000-13-05-000 0973 Speech / Support - Workers' Compensation - RES	657	790	825	921	931	10
10-1225-275-000-12-05-000 0962 Speech / Language Support - Vision insurance - WES	150	0	0	0	0	0
10-1225-275-000-13-05-000 0974 Speech / Language Support - Vision insurance - RES	40	65	0	0	0	0
10-1225-276-000-12-05-000 0963 Speech / Language Support - Rx insuranece - WES	2,232	2,677	1,999	3,337	3,072	-265
10-1225-276-000-13-05-000 0975 Speech / Language Support - Rx Insurance - RES	4,066	3,569	2,666	4,450	4,096	-354
10-1225-322-000-10-05-000 0946 Speech / Language Support - Professional Serv - IU - Elem	5,000	12,388	0	0	0	0
10-1225-322-000-30-05-000 0976 Speech / Language Support - Professional Serv - IU - Sec	0	3,426	0	0	0	0
10-1225-322-520-10-05-415 5404 Speech/Language Sup - Professional Serv - IU - Elem	0	0	397	5,088	4,744	-344
10-1225-322-520-30-05-415 5405 Speech/Language Sup - Professional Serv - IU - Sec	0	0	0	3,426	4,745	1,319
10-1225-330-000-10-05-000 0947 Speech / Language Support - Professional Serv - Elem	0	0	71,576	151,000	95,000	-56,000
10-1225-330-000-30-05-000 0977 Speech / Language Support - Professional Serv - Sec	0	0	86,461	150,000	95,000	-55,000
10-1225-330-520-10-05-000 6580 IDEA Speech/Language Supp - Professional Services	0	0	0	0	0	0
10-1225-330-520-30-05-000 6581 IDEA Speech/Language Supp - Professional Services	0	0	0	0	0	0
10-1225-340-000-10-05-000 0948 Speech / Language Support - Technical Servi - Elem	25,979	133,314	28,738	0	0	0

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10 Fund 10						
10-1225-340-000-30-05-000 0978 Speech / Language Support - Technical Serv - Sec	0	4,295	0	0	0	0
10-1225-340-520-10-05-000 0983 Speech / Language Support - IDEA-Technical Serv - Elem	29,253	47,216	0	0	0	0
10-1225-340-891-10-05-000 0988 Speech / Language Support -ACCESS Technical Serv - Eleme	8,429	353	0	0	0	0
10-1225-340-891-30-05-000 0991 Speech / Language Support - ACCESS Technical Serv - Sec	0	0	0	0	0	0
10-1225-390-000-10-05-000 0949 Speech/Language Support - Other Servi - Elem	0	0	0	0	0	0
10-1225-390-000-30-05-000 0979 Speech / Language Support - Other Serv - Sec	0	0	0	0	0	0
10-1225-561-000-10-05-000 5676 Speech/Language Supp - Tuition To Other LEA's	4,867	0	0	0	0	0
10-1225-561-000-30-05-000 0980 Speech / Language Support - Tuition To Other LEA's - Sec	0	0	0	0	0	0
10-1225-563-000-10-05-000 4670 Speech / Language Sup - Tuition To Non-public Sch - Elem	0	0	0	0	0	0
10-1225-563-000-30-05-000 0981 Speech / Language Sup - Tuition To Non-public Sch - Sec	0	0	0	0	0	0
10-1225-580-000-10-05-000 0950 Speech / Language Sup - Travel - Elem	0	0	0	0	0	0
10-1225-580-520-10-05-000 0984 Speech / Language Support - Travel - Elem	0	0	0	0	0	0
10-1225-580-520-30-05-000 0986 Speech / Language Support - Travel - Sec	0	0	0	0	0	0
10-1225-580-891-10-05-000 0989 Speech / Language Support - Travel - Elem	0	0	0	0	0	0
10-1225-580-891-30-05-000 0992 Speech / Language Support - Travel - Sec	0	0	0	0	0	0
10-1225-610-000-10-05-000 0951 Speech / Language Support - General Supplies - Elem	0	0	778	2,725	1,000	-1,725
10-1225-610-000-30-05-000 0982 Speech / Language Support - General Supplies - Sec	0	881	0	0	0	0
10-1225-610-520-10-05-000 0985 Speech / Language Support - IDEA -Supplies - Elem	2,476	0	0	0	0	0

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10 Fund 10						
10-1225-610-520-30-05-000 0987 Speech / Language Support - IDEA - Supplies - Sec	0	0	0	0	0	0
10-1225-610-891-10-05-000 0990 Speech / Language Support - ACCESS Supplies - Elem	192	0	0	0	0	0
10-1225-610-891-30-05-000 0993 Speech / Language Support - ACCESS Supplies - Sec	0	0	0	0	0	0
10-1225-618-520-10-05-000 4835 IDEA Speech/Language Supp - Software	0	0	0	0	0	0
10-1225-752-030-05-00-000 6320 Speech/Language Supp - Equipment - New	0	0	0	0	0	0
10-1225-752-520-10-05-000 6319 Speech/Language Supp - Equipment - New	0	0	0	0	0	0
10-1225-752-520-30-05-000 6323 Speech/Language Supp - Equipment - New	0	0	0	0	0	0
10-1231-116-000-00-00-000 6186 Emotional Support - Waiver Health Care	0	0	0	3,000	3,000	0
10-1231-116-000-14-05-000 1001 Emotional Support - Waiver Helath Care - RMS - Elem	960	960	960	0	0	0
10-1231-116-000-34-05-000 1022 Emotional Support - Waiver Helath Care - RMS - Sec	2,040	2,040	2,040	0	0	0
10-1231-116-000-35-05-000 6583 Emotional Support - Waiver Health Care	0	0	0	0	0	0
10-1231-121-000-10-05-000 5511 Emotional Support - Teacher Salary-Elementary	0	0	0	0	0	0
10-1231-121-000-14-05-000 1002 Emotional Support - Teacher Salary - RMS - Elem	54,094	56,040	58,440	61,592	65,920	4,328
10-1231-121-000-34-05-000 1023 Emotional Support - Teacher Salary - RMS - Sec	114,950	119,085	124,185	130,883	140,080	9,197
10-1231-121-000-35-05-000 1035 Emotional Support - Teacher Salary - RHS -	84,572	101,670	164,571	179,025	187,075	8,050
10-1231-122-000-14-05-000 1003 Emotional Support - Teacher Subs - RMS - Elem	728	480	208	0	0	0
10-1231-122-000-34-05-000 1024 Emotional Support - Teacher Subs - RMS - Sec	1,590	1,020	442	0	0	0
10-1231-122-000-35-05-000 1036 Emotional Support - Teacher Subs - RHS	1,200	150	250	0	0	0

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10 Fund 10						
10-1231-211-000-10-05-000 5512 Emotional Support - Medical Insurance	0	24,332	0	0	0	0
10-1231-211-000-14-05-000 1004 Emotional Support - Medical Insurance - RMS - Elem	4,607	5,308	3,566	5,429	5,565	136
10-1231-211-000-34-05-000 1025 Emotional Support - Medical Insurance - RMS - Sec	9,789	11,220	7,577	11,536	11,826	290
10-1231-211-000-35-05-000 1037 Emotional Support - Medical Insurance - RHS	17,004	20,715	20,808	34,568	34,657	89
10-1231-212-000-10-05-000 5513 Emotional Support - Dental Insurance	0	0	0	0	0	0
10-1231-212-000-14-05-000 1005 Emotional Support - Dental Insurance - RMS - Elem	380	404	326	444	404	-40
10-1231-212-000-34-05-000 1026 Emotional Support - Dental Insurance - RMS - Sec	809	859	693	944	859	-85
10-1231-212-000-35-05-000 1038 Emotional Support - Dental Insurance - RHS	1,267	1,443	1,795	2,775	2,517	-258
10-1231-213-000-10-05-000 5514 Emotional Support - Life Insurance	0	0	0	0	0	0
10-1231-213-000-14-05-000 1006 Emotional Support - Life Insurance - RMS - Elem	49	49	40	40	40	0
10-1231-213-000-34-05-000 1027 Emotional Support - Life Insurance - RMS - Sec	104	104	85	84	84	0
10-1231-213-000-35-05-000 1039 Emotional Support - Life Insurance - RHS	85	93	108	122	122	0
10-1231-214-000-10-05-000 5515 Emotional Support - Income Protection Insurance	0	0	0	0	0	0
10-1231-214-000-14-05-000 1007 Emotional Support - Income Protection Ins - RMS - Ele,	87	86	73	72	72	0
10-1231-214-000-34-05-000 1028 Emotional Support - Income Protection Ins - RMS - Sec	184	184	155	152	152	0
10-1231-214-000-35-05-000 1040 Emotional Support - Income Protection Insurance - RHS	150	162	196	224	223	-1
10-1231-220-000-10-05-000 5516 Emotional Support - Social Security	0	0	0	0	0	0
10-1231-220-000-14-05-000 1008 Emotional Support - Social Security -RMS - Elem	4,228	4,358	4,512	4,750	5,042	292

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-1231-220-000-34-05-000 1029 Emotional Support - Social Security - RMS - Sec	8,989	9,262	9,588	10,109	10,716	607
10-1231-220-000-35-05-000 1041 Emotional Support - Social Security - RHS	6,200	7,512	11,919	13,716	14,312	596
10-1231-230-000-00-00-000 6477 Emotional Support - Retirement	0	0	0	0	0	0
10-1231-230-000-10-05-000 5517 Emotional Support - Retirement	0	0	0	0	0	0
10-1231-230-000-14-05-000 1009 Emotional Support - Retirement - RMS - Elem	9,279	12,096	15,105	18,646	21,470	2,824
10-1231-230-000-34-05-000 1030 Emotional Support - Retirement - RMS - Sec	19,724	25,703	32,098	39,679	45,624	5,945
10-1231-230-000-35-05-000 1042 Emotional Support - Retirement - RHS	14,504	21,757	42,590	53,836	60,930	7,094
10-1231-250-000-14-05-000 1010 Emotional Support - Unemployment Comp - RMS - Elem	0	0	0	123	119	-4
10-1231-250-000-34-05-000 1031 Emotional Support - Unemployment Comp - RMS - Sec	0	0	0	262	281	19
10-1231-250-000-35-05-000 1043 Emotional Support - Unemployment Comp - RHS	0	0	0	358	368	10
10-1231-260-000-10-05-000 5518 Emotional Support - Workers' Comp	0	686	0	0	0	0
10-1231-260-000-14-05-000 1011 Emotional Support - Workers' Comp - RMS - Elem	365	442	477	555	593	38
10-1231-260-000-34-05-000 1032 Emotional Support - Workers' Comp - RMS - Sec	774	939	1,016	1,178	1,261	83
10-1231-260-000-35-05-000 1044 Emotional Support - Workers' Comp - RHS	548	696	1,414	1,612	1,683	71
10-1231-275-000-14-05-000 1012 Emotional Support -Vision insurance -RMS - Elem	192	64	0	200	200	0
10-1231-275-000-34-05-000 1033 Emotional Support - Vision insurance - RMS - Sec	408	136	0	200	200	0
10-1231-275-000-35-05-000 1045 Emotional Support - Vision insurance - RHS	200	0	111	100	100	0
10-1231-276-000-10-05-000 5519 Emotional Support - Rx Insurance	0	0	0	0	0	0

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10 Fund 10						
10-1231-276-000-14-05-000 1013 Emotional Support - Rx Insurance - RMS - Elem	1,429	1,714	1,280	2,137	1,967	-170
10-1231-276-000-34-05-000 1034 Emotional Support - Rx Insurance - RMS - Sec	3,037	3,642	2,720	4,540	4,179	-361
10-1231-276-000-35-05-000 1046 Emotional Support - Rx Insurance - RHS	4,774	6,159	6,934	13,356	12,247	-1,109
10-1231-322-000-10-05-000 0994 Emotional Support - Professional Serv - IU - Elem	20,000	101,462	10,894	39,214	39,214	0
10-1231-322-000-30-05-000 1014 Emotional Support - Professional Serv - IU - Sec	46,995	63,555	6,344	39,214	39,214	0
10-1231-322-520-10-05-000 4672 Emotional Support - IDEA - Professional Serv - Elem	0	0	0	0	0	0
10-1231-322-520-10-05-415 5406 Emotional Support - Professional Services - IU - Elem	0	0	97,842	119,093	118,618	-475
10-1231-322-520-30-05-415 5407 Emotional Support - Professional Services - IU - Sec	7,660	29,544	0	0	0	0
10-1231-330-000-10-05-000 0995 Emotional Support - Professional Serv - Elem	0	16,894	10,058	130,000	73,000	-57,000
10-1231-330-000-30-05-000 1015 Emotional Support - Professional Serv - Sec	0	10,737	14,125	115,000	56,000	-59,000
10-1231-330-520-10-05-000 6338 Emotional Support - Professional Services	0	0	7,351	0	0	0
10-1231-340-000-10-05-000 0996 Emotional Support - Technical Serv - Elem	35,428	32,783	163,028	0	0	0
10-1231-340-000-30-05-000 1016 Emotional Support - Technical Serv - Sec	20,850	29,625	61,081	0	0	0
10-1231-340-520-10-05-000 1047 Emotional Support - IDEA - Technical Serv - Elem	56,743	0	0	0	0	0
10-1231-340-891-10-05-000 1052 Emotional Support - ACCESS Technical Serv - Elem	0	0	0	0	0	0
10-1231-340-891-30-05-000 1055 Emotional Support - ACCESS Technical Serv - Sec	9,405	10,000	0	0	0	0
10-1231-390-000-10-05-000 0997 Emotional Support - Other Purchased Serv - Elem	0	0	0	0	0	0
10-1231-390-000-30-05-000 1017 Emotional Support - Other Purchased Serv - Sec	0	0	0	960	0	-960

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Table with columns: Account Number / ASN, 2013-2014 Actual Expenditures, 2014-2015 Actual Expenditures, 2015-2016 Actual Expenditures, 2016-2017 Budgeted, 2017-2018 Final Budget, \$ Difference 16/17 to 17/18. Rows include various account numbers and descriptions like 'Emotional Support - Maintenance, Repair Serv - Tech - Elem'.

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-1233-390-000-30-05-000 1067 Autistic Support - Other Purchased Serv - Sec	0	0	0	0	0	0
10-1233-438-891-30-05-000 1081 Autistic Support -ACCESS - Tech Maintenance, Repair - Sec	0	0	0	0	0	0
10-1233-530-520-30-05-000 4776 New Account	0	0	0	0	0	0
10-1233-561-000-30-05-000 1068 Autistic Support - Tuition To Other LEA's - Sec	0	0	0	0	0	0
10-1233-563-000-10-05-000 1062 Autistic Support - Tuition To Non-public Sch - Elem	305,568	551,921	498,621	497,250	550,000	52,750
10-1233-563-000-30-05-000 1069 Autistic Support - Tuition To Non-public Sch - Sec	213,457	158,716	321,673	409,750	400,000	-9,750
10-1233-563-520-10-05-000 5866 Autistic Support - Tuition To Non-public Schls	0	22,080	0	0	0	0
10-1233-563-520-30-05-000 5867 Autistic Support - Tuition To Non-public Schls	0	29,440	0	0	0	0
10-1233-569-000-10-05-000 6218 Autistic Support - Tuition - Other	0	0	0	0	0	0
10-1233-569-000-30-05-000 4372 Autistic Support - Tuition/Residential Placements-Sec	268,327	280,393	0	0	0	0
10-1233-580-520-10-05-000 1072 Autistic Support -IDEA - Travel - Elem	0	0	0	0	0	0
10-1233-580-520-30-00-5-0 1074 Autistic Support -IDEA - Travel - Sec	0	0	0	0	0	0
10-1233-580-891-10-05-000 1078 Autistic Support - ACCESS - Travel - Elem	0	0	0	0	0	0
10-1233-580-891-30-05-000 1082 Autistic Support - ACCESS - Travel - Sec	0	0	0	0	0	0
10-1233-610-000-10-05-000 1063 Autistic Support- General Supplies - Elem	0	0	0	1,363	0	-1,363
10-1233-610-000-30-05-000 1070 Autistic Support - General Supplies - Sec	0	0	0	1,363	0	-1,363
10-1233-610-520-10-05-000 1073 Autistic Support -IDEA - General Supplies - Elem	19	0	0	0	0	0
10-1233-610-520-30-00-5-0 1075 Autistic Support - IDEA - General Supplies - Sec	0	0	0	0	0	0

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-1233-610-520-30-05-000 4777 New Account	0	0	0	0	0	0
10-1233-610-891-10-05-000 1079 Autistic Support - ACCESS - General Supplies - Elem	157	0	0	0	0	0
10-1233-610-891-30-05-000 1083 Autistic Support - ACCESS - General Supplies - Sec	0	0	0	0	0	0
10-1233-752-520-10-05-000 6322 Autistic Support - Equipment - New	0	0	0	0	0	0
10-1233-752-520-30-05-000 6325 Autistic Support - Equipment - New	0	0	0	0	0	0
10-1233-761-891-30-05-000 4904 Autistic Support - Equipment - Replacement	932	0	0	0	0	0
10-1241-111-000-10-05-000 0639 Learning Support - Adm Salaries - Elem	0	0	0	0	0	0
10-1241-111-000-30-05-000 0749 Learning Support - Adm Salaries - Sec	0	0	0	0	0	0
10-1241-115-000-10-05-000 0640 Learning Support - Adm FSA -Elem	0	0	0	0	0	0
10-1241-115-000-30-05-000 0750 Learning Support - Adm FSA - Sec	0	0	0	0	0	0
10-1241-116-000-00-00-000 6187 Learning Support - Waiver Health Care	0	0	0	79,953	53,662	-26,291
10-1241-116-000-11-05-000 0676 Learning Support - Waiver Helath Care - IES	10,744	5,798	4,773	0	0	0
10-1241-116-000-12-05-000 0693 Learning Support - Waiver Helath Care - WES	10,244	7,893	9,125	0	0	0
10-1241-116-000-13-05-000 0712 Learning Support - Waiver Helath Care - RES	4,438	3,056	3,506	0	0	0
10-1241-116-000-14-05-000 0730 Learning Support - Waiver Helath Care - RMS - Elem	4,308	4,720	4,564	0	0	0
10-1241-116-000-34-05-000 0787 Learning Support - Waiver Helath Care - RMS - Sec	9,155	10,030	10,680	0	0	0
10-1241-116-000-35-05-000 0806 Learning Support - Waiver Helath Care - RHS	7,812	6,188	7,269	0	0	0
10-1241-116-891-10-05-000 0841 Learning Support - ACCESS Waiver Helath Care - Elem	0	0	0	0	0	0

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10 Fund 10						
10-1241-116-891-30-05-000 0853	0	0	0	0	0	0
Learning Support - ACCESS Waiver Health Care - Sec						
10-1241-121-000-11-05-000 0677	308,996	324,564	340,996	216,475	234,939	18,464
Learning Support - Teacher Salary - IES						
10-1241-121-000-12-05-000 0694	264,142	234,908	360,247	299,004	313,043	14,039
Learning Support -Teacher Salary - WES						
10-1241-121-000-13-05-000 0713	341,883	362,183	390,905	396,275	402,597	6,322
Learning Support - Teacher Salary - RES						
10-1241-121-000-14-05-000 0731	152,152	153,414	158,655	147,554	152,829	5,275
Learning Support - Teacher Salary - RMS - Elem						
10-1241-121-000-34-05-000 0788	321,692	326,140	337,143	309,896	320,922	11,026
Learning Support - Teacher Salary - RMS - Sec						
10-1241-121-000-35-05-000 0807	487,139	500,582	512,098	525,575	542,225	16,650
Learning Support - Teacher Salary - RHS						
10-1241-121-891-30-05-000 0864	0	0	0	0	0	0
Learning Support -ACCESS Teacher Salary - Sec						
10-1241-121-988-11-05-000 99999998	0	0	0	0	0	0
New Account						
10-1241-122-000-10-05-000 0654	3,600	3,400	2,837	0	0	0
Learning Support - Teacher Subs - Elem						
10-1241-122-000-11-05-000 0678	6,350	2,800	3,901	110	0	-110
Learning Support - Teacher Subs - IES						
10-1241-122-000-12-05-000 0695	3,850	1,250	1,745	990	0	-990
Learning Support - Teacher Subs - WES						
10-1241-122-000-13-05-000 0714	300	532	400	0	0	0
Learning Support - Teacher Subs - RES						
10-1241-122-000-14-05-000 0732	2,433	1,442	720	0	0	0
Learning Support - Teacher Subs - RMS - Elem						
10-1241-122-000-30-05-000 0764	4,850	8,450	3,716	0	0	0
Learning Support - Teacher Subs - Sec						
10-1241-122-000-34-05-000 0789	5,434	3,126	1,530	0	0	0
Learning Support - Teacher Subs - RMS - Sec						
10-1241-122-000-35-05-000 0808	5,550	2,900	2,425	539	0	-539
Learning Support - Teacher Subs - RHS						
10-1241-123-000-11-05-000 4675	0	0	0	0	0	0
Learning Support - Teacher Extra Duty - IES						

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10 Fund 10						
10-1241-124-000-14-05-000 0734 Learning Support - Sabbatical - RMS - Elem	0	0	0	0	0	0
10-1241-124-000-34-05-000 0791 Learning Support - Sabbatical - RMS - Sec	0	0	0	0	0	0
10-1241-126-000-00-05-000 99999986 New Account	0	0	0	0	0	0
10-1241-128-000-11-05-000 0679 Learning Support - Teacher Reimb - IES	0	0	0	0	0	0
10-1241-128-000-12-05-000 0696 Learning Support - Teacher Reimb - WES	0	0	0	0	0	0
10-1241-128-000-13-05-000 0715 Learning Support - Teacher Reimb - RES	0	0	0	0	0	0
10-1241-128-000-14-05-000 0733 Learning Support - Teacher Reimb - RMS - Elem	0	0	0	0	0	0
10-1241-128-000-34-05-000 0790 Learning Support - Teacher Reimb - RMS - Sec	0	0	0	0	0	0
10-1241-133-000-10-05-000 0655 Learning Support - Supplemental/Extra Duty - Elem	31,941	19,394	30,504	37,665	35,460	-2,205
10-1241-133-000-11-05-000 99999985 New Account	0	0	0	0	0	0
10-1241-133-000-12-05-000 99999984 New Account	0	0	0	0	0	0
10-1241-133-000-13-05-000 99999983 New Account	0	0	0	0	0	0
10-1241-133-000-14-05-000 99999982 New Account	0	0	0	0	0	0
10-1241-133-000-30-05-000 0765 Learning Support - Supplemental/Extra Duty - Sec	4,432	11,283	26,248	14,185	15,390	1,205
10-1241-133-000-34-05-000 99999981 New Account	0	0	0	0	0	0
10-1241-133-000-35-05-000 99999980 New Account	0	0	0	0	0	0
10-1241-151-000-10-05-000 0641 Learning Support - Clerical Staff - Wages/Salaries - Elem	0	0	0	0	0	0
10-1241-151-000-30-05-000 0751 Learning Support - Clerical Staff - Wages/Salaries -Sec	0	0	0	0	0	0

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10 Fund 10						
10-1241-151-891-10-05-000 0842 Learning Sup - ACCESS Clerical Staff - Wages/Salary-Elem	0	0	0	0	0	0
10-1241-151-891-30-05-000 0854 Learning Sup- ACCESS Clerical Staff - Wages/Salary-Sec	0	0	0	0	0	0
10-1241-191-000-10-05-000 0656 Learning Support - Para Staff-Wages/Salary - Elem	0	0	0	0	0	0
10-1241-191-000-11-05-000 0680 Learning Support - Para Staff-Wages/Salary - IES	154,697	153,801	172,726	215,383	293,401	78,018
10-1241-191-000-12-05-000 0697 Learning Support - Para Staff-Wages/Salary - WES	315,493	285,546	275,969	287,192	326,605	39,413
10-1241-191-000-13-05-000 0716 Learning Support - Para Staff-Wages/Salary - RES	197,409	202,814	182,501	190,256	237,947	47,691
10-1241-191-000-14-05-000 0735 Learning Support - Para Staff-Wages/Salary - RMS - Elem	85,670	116,259	87,839	90,536	92,376	1,840
10-1241-191-000-30-05-000 0766 Learning Support - Para Staff-Wages/Salary - Sec	0	0	0	0	0	0
10-1241-191-000-34-05-000 0792 Learning Support - Para Staff-Wages/Salary - RMS - Sec	169,508	239,699	187,296	179,567	181,898	2,331
10-1241-191-000-35-05-000 0809 Learning Support - Para Staff-Wages/alary - RHS	188,944	200,441	218,288	220,644	223,219	2,575
10-1241-192-000-11-05-000 4676 Learning Sup-Para Subs-IES	1,810	2,223	2,463	0	0	0
10-1241-192-000-12-05-000 4594 Learning Sup-Para Sub-WES	3,340	3,117	3,905	0	0	0
10-1241-192-000-13-05-000 4677 Learning Sup-Para Sub-RES	1,250	695	3,759	0	0	0
10-1241-192-000-14-05-000 4678 Learning Sup-Para Sub-RMS Elementary	1,826	1,228	1,162	0	0	0
10-1241-192-000-34-05-000 4595 Learning Sup-Para Sub-RMS Secondary	3,715	2,445	1,910	0	0	0
10-1241-192-000-35-05-000 4596 Learning Sup-Para Sub-RHS	382	218	1,292	0	0	0
10-1241-193-000-10-05-000 3852 Learning Sup - Para Staff - Extra Duty/OT-Elem	1,423	7,055	13,025	7,100	16,486	9,386
10-1241-193-000-30-05-000 4481 Learning Support ParaStaff - Extra Duty/OT-Sec	53	5,683	5,924	5,600	7,066	1,466

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10 Fund 10						
10-1241-210-000-14-05-000 0736 Learning Support - Group Insurance - RMS - Elem	0	0	0	0	0	0
10-1241-211-000-10-05-000 0642 Learning Support - Medical Insurance - Elem	0	0	0	0	0	0
10-1241-211-000-11-05-000 0681 Learning Support - Medical Insurance - IES	60,411	62,101	52,543	58,798	57,936	-862
10-1241-211-000-12-05-000 0698 Learning Support - Medical Insurance - WES	65,640	80,798	72,968	112,780	120,125	7,345
10-1241-211-000-13-05-000 0717 Learning Support - Medical Insurance - RES	67,837	71,710	49,897	72,305	79,507	7,202
10-1241-211-000-14-05-000 0737 Learning Support - Medical Insurance - RMS - Elem	26,720	26,887	21,761	32,484	30,081	-2,403
10-1241-211-000-30-05-000 0752 Learning Support - Medical Insurance - Sec	0	0	0	0	0	0
10-1241-211-000-34-05-000 0793 Learning Support - Medical Insurance - RMS - Sec	56,780	56,809	47,106	67,743	63,152	-4,591
10-1241-211-000-35-05-000 0810 Learning Support - Medical Insurance - RHS -	101,586	96,969	66,938	103,144	98,963	-4,181
10-1241-211-891-10-05-000 99999979 New Account	0	0	0	0	0	0
10-1241-211-891-30-05-000 99999978 New Account	0	0	0	0	0	0
10-1241-212-000-10-05-000 0643 Learning Support - Dental Insurance - Elem	0	0	0	0	0	0
10-1241-212-000-11-05-000 0682 Learning Support - Dental Insurance - IES	2,316	3,052	3,094	3,235	2,673	-562
10-1241-212-000-12-05-000 0699 Learning Support - Dental Insurance - WES	2,164	2,434	3,133	4,189	4,233	44
10-1241-212-000-13-05-000 0718 Learning Support - Dental Insurance - RES	2,795	3,337	2,762	3,761	3,285	-476
10-1241-212-000-14-05-000 0738 Learning Support - Dental Insurance - RMS - Elem	1,424	1,714	1,589	1,876	2,161	285
10-1241-212-000-30-05-000 0753 Learning Support - Dental Insurance - Sec	0	0	0	0	0	0
10-1241-212-000-34-05-000 0794 Learning Support - Dental Insurance - RMS - Sec	3,027	3,642	3,393	4,327	4,539	212

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10 Fund 10						
10-1241-212-000-35-05-000 0811 Learning Support - Dental Insurance - RHS	5,439	5,790	4,636	6,392	5,820	-572
10-1241-212-891-30-05-000 99999977 New Account	0	0	0	0	0	0
10-1241-213-000-10-05-000 0644 Learning Support Life Insurance - Elem	0	0	0	0	0	0
10-1241-213-000-11-05-000 0683 Learning Support - Life Insurance - IES	525	534	485	566	326	-240
10-1241-213-000-12-05-000 0700 Learning Support - Life Insurance - WES	886	853	770	759	595	-164
10-1241-213-000-13-05-000 0719 Learning Support - Life Insurance - RES	589	639	594	544	502	-42
10-1241-213-000-14-05-000 0739 Learning Support - Life Insurance - RMS - Elem	294	378	290	290	285	-5
10-1241-213-000-30-05-000 0754 Learning Support - Life Insurance - Sec	0	0	0	0	0	0
10-1241-213-000-34-05-000 0795 Learning Support - Life Insurance - RMS - Sec	593	748	576	589	579	-10
10-1241-213-000-35-05-000 0812 Learning Support -- Life Insurance - RHS	899	848	698	676	645	-31
10-1241-213-891-10-05-000 0843 Learning Support - Life Insurance - Elem	0	0	0	0	0	0
10-1241-213-891-30-05-000 0855 Learning Support - Life Insurance - Sec	0	0	0	0	0	0
10-1241-214-000-10-05-000 0645 Learning Support - Income Protection Insurance - Elem	0	0	0	0	0	0
10-1241-214-000-11-05-000 0684 Learning Support - Income Protection Insurance - IES	450	488	479	439	168	-271
10-1241-214-000-12-05-000 0701 Learning Support - Income Protection Insurance - WES	562	551	591	597	465	-132
10-1241-214-000-13-05-000 0720 Learning Support - Income Protection Insurance - RES	518	555	519	486	465	-21
10-1241-214-000-14-05-000 0740 Learning Sup - Income Protection Insurance - RMS - Elem	245	295	236	244	291	47
10-1241-214-000-30-05-000 0755 Learning Support - Income Protection Insurance - Sec	0	0	750	0	0	0

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10 Fund 10						
10-1241-214-000-34-05-000 0796 Learning Sup - Income Protection Insurance - RMS - Sec	520	625	499	510	605	95
10-1241-214-000-35-05-000 0813 Learning Support - Income Protection Insurance - RHS	820	810	683	672	672	0
10-1241-214-891-10-05-000 0844 Learning Sup - ACCESS Income Protection Insurance - Elem	0	0	0	0	0	0
10-1241-214-891-30-05-000 0856 Learning Sup - ACCESS Income Protection Insurance - Sec	0	0	0	0	0	0
10-1241-216-000-13-05-000 1087 Learning Support - Rx Insurance - RES	0	0	0	0	0	0
10-1241-220-000-00-05-000 99999976 New Account	0	0	0	0	0	0
10-1241-220-000-10-05-000 0646 Learning Support - Social Security - Elem	2,804	2,212	3,482	3,750	3,974	224
10-1241-220-000-11-05-000 0685 Learning Support - Social Security - IES	36,179	36,600	39,649	33,457	40,421	6,964
10-1241-220-000-12-05-000 0702 Learning Support - Social Security - WES	42,352	38,782	46,708	45,265	48,933	3,668
10-1241-220-000-13-05-000 0721 Learning Support - Social Security - RES	39,064	40,987	41,673	45,018	49,001	3,983
10-1241-220-000-14-05-000 0741 Learning Support - Social Security - RMS - Elem	18,567	20,824	18,869	18,505	18,750	245
10-1241-220-000-30-05-000 0756 Learning Support - Social Security - Sec	712	1,930	2,724	2,316	1,717	-599
10-1241-220-000-34-05-000 0797 Learning Support - Social Security - RMS - Sec	38,378	43,693	40,179	38,048	38,468	420
10-1241-220-000-35-05-000 0814 Learning Support - Social Security - RHS	51,645	52,881	55,130	57,555	58,558	1,003
10-1241-220-891-10-05-000 0845 Learning Support - ACCESS Social Security - Elem	0	0	0	0	0	0
10-1241-220-891-30-05-000 0857 Learning Support - ACCESS Social Security - Sec	0	0	0	0	0	0
10-1241-220-988-11-05-000 99999997 New Account	0	0	0	0	0	0
10-1241-230-000-00-00-000 6476 Learning Support - Retirement	0	0	0	0	0	0

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10 Fund 10						
10-1241-230-000-00-05-000 99999975	0	0	0	0	0	0
New Account						
10-1241-230-000-10-05-000 0647	5,940	6,278	11,878	14,719	16,918	2,199
Learning Support - Retirement - Eleme						
10-1241-230-000-11-05-000 0686	79,123	102,738	134,624	131,340	172,084	40,744
Learning Support - Retirement - IES						
10-1241-230-000-12-05-000 0703	96,372	110,985	161,848	177,690	208,336	30,646
Learning Support - Retirement - WES						
10-1241-230-000-13-05-000 0722	90,913	120,232	146,029	176,715	208,626	31,911
Learning Support - Retirement - RES						
10-1241-230-000-14-05-000 0742	39,214	58,650	63,469	72,664	79,865	7,201
Learning Support - Retirement - RMS - Elem						
10-1241-230-000-30-05-000 0757	1,462	16,442	9,464	9,095	7,314	-1,781
Learning Support - Retirement - Sec						
10-1241-230-000-34-05-000 0798	82,256	124,478	135,008	149,344	163,770	14,426
Learning Support - Retirement - RMS - Sec						
10-1241-230-000-35-05-000 0815	114,713	151,889	187,292	225,932	249,306	23,374
Learning Support - Retirement - RHS -						
10-1241-230-891-10-05-000 0846	0	0	0	0	0	0
Learning Support - ACCESS Retirement s - Elem						
10-1241-230-891-30-05-000 0858	0	0	0	0	0	0
Learning Support - ACCESS Retirement - Sec						
10-1241-230-988-11-05-000 99999996	0	0	0	0	0	0
New Account						
10-1241-250-000-00-05-000 99999974	0	0	0	0	0	0
New Account						
10-1241-250-000-10-05-000 0648	0	0	0	0	1	1
Learning Support - Unemployment Comp - Elem						
10-1241-250-000-11-05-000 0687	0	0	0	1,064	1,032	-32
Learning Support - Unemployment Comp - IES						
10-1241-250-000-12-05-000 0704	0	0	0	1,335	1,258	-77
Learning Support - Unemployment Comp - WES						
10-1241-250-000-13-05-000 0723	0	0	0	1,207	1,239	32
Learning Support - Unemployment Comp - RES						
10-1241-250-000-14-05-000 0743	0	0	0	508	484	-24
Learning Support - - Unemployment Comp - RMS - Elem						

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10 Fund 10						
10-1241-250-000-30-05-000 0758 Learning Support - Unemployment Comp - Sec	0	0	0	0	0	0
10-1241-250-000-34-05-000 0799 Learning Support - Unemployment Comp - RMS - Sec	0	0	0	1,045	1,001	-44
10-1241-250-000-35-05-000 0816 Learning Support - Unemployment Comp - RHS	0	0	0	1,525	1,486	-39
10-1241-250-891-10-05-000 0847 Learning Support - Unemployment Comp - Elem	0	0	0	0	0	0
10-1241-250-891-30-05-000 0859 Learning Support - Unemployment Comp - Sec	0	0	0	0	0	0
10-1241-260-000-00-05-000 99999973 New Account	0	0	0	0	0	0
10-1241-260-000-10-05-000 0649 Learning Support - Workers' Comp - Elementa	199	0	0	3	4	1
10-1241-260-000-11-05-000 0688 Learning Support - Workers' Comp - IES	3,019	3,838	4,283	4,808	4,756	-52
10-1241-260-000-12-05-000 0705 Learning Support - Workers' Comp - WES	3,983	5,059	4,670	6,007	5,759	-248
10-1241-260-000-13-05-000 0724 Learning Support - Workers' Comp - RES	4,388	4,397	4,994	5,444	5,765	321
10-1241-260-000-14-05-000 0744 Learning Support - Workers' Comp - RMS - Elem	1,526	1,985	2,472	2,284	2,204	-80
10-1241-260-000-30-05-000 0759 Learning Support - Workers' Comp - Sec	7	0	0	1	2	1
10-1241-260-000-34-05-000 0800 Learning Support - Workers' Comp - RMS - Sec	3,263	3,917	4,791	4,703	4,529	-174
10-1241-260-000-35-05-000 0817 Learning Support - Workers' Comp - RHS - Un	5,017	5,794	6,130	6,882	6,886	4
10-1241-260-891-10-05-000 0848 Learning Support - ACCESS Workers' Comp - Elem	0	0	0	0	0	0
10-1241-260-891-30-05-000 0860 Learning Support - ACCESS Workers' Compensation - Secondar	0	0	0	0	0	0
10-1241-271-000-00-05-000 0638 Learning Support - Self-insurance Medical - District	0	0	0	0	0	0
10-1241-271-000-10-05-000 0673 Learning Support - Self-insurance Medical - Elem	0	0	0	0	0	0

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10 Fund 10						
10-1241-291-000-30-05-000 0762 Learning Support - Professional Dev Allowanance - Sec	0	0	0	0	0	0
10-1241-292-000-10-05-000 0653 Learning Support - 403b Contributions- Elem	0	0	0	0	0	0
10-1241-292-000-13-05-000 0727 Learning Support - 403b Contributions - RES	0	0	0	0	0	0
10-1241-292-000-30-05-000 0763 Learning Support - 403b Contributions-Sec	0	0	0	0	0	0
10-1241-292-000-34-05-000 0803 Learning Support - 403b Contributions- RMS - Sec	0	0	0	0	0	0
10-1241-292-000-35-05-000 6341 Learning Support - 403b Contributions-Dist Paid	0	0	1,500	0	0	0
10-1241-322-000-10-05-000 0657 Learning Support - Professional Service - IU - Elem	98,080	14,979	86,992	61,646	44,508	-17,138
10-1241-322-000-30-05-000 0767 Learning Support - Professional Service - IU - Sec	89,548	195,799	113,362	66,159	65,231	-928
10-1241-322-520-10-05-000 0828 Learning Support - IDEA Professional Service -IU - Elem	2,000	29,136	2,000	0	0	0
10-1241-322-520-30-05-000 0835 Learning Support - IDEA Professional Service - IU - Sec	2,000	45,592	2,000	0	0	0
10-1241-323-000-30-05-000 0768 Learning Support - Professional Service - Sec	0	0	0	0	0	0
10-1241-330-000-10-05-000 0658 Learning Support - Purchased Services - Elem	5,611	6,205	112,401	248,950	247,750	-1,200
10-1241-330-000-30-05-000 0769 Learning Support - Purchased Services - Sec	11,882	7,723	109,975	237,050	247,750	10,700
10-1241-330-520-10-05-000 0829 Learning Support - IDEA Purchased Services - Elem	175	0	23,952	0	0	0
10-1241-330-520-30-05-000 4816 Learning Support - Professional Services	175	0	0	0	0	0
10-1241-330-891-10-05-000 0849 Learning Support - ACCESS Purchased Services - Elem	534	178	0	22,748	0	-22,748
10-1241-330-891-30-05-000 0861 Learning Support - ACCESS Purchased Services - Sec	366	122	0	27,212	0	-27,212
10-1241-340-000-10-05-000 0659 Learning Support - Technical Services - Elem	318,141	332,816	311,423	0	0	0

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10 Fund 10						
10-1241-340-000-30-05-000 0770 Learning Support - Technical Services - Sec	52,453	83,094	28,356	0	0	0
10-1241-340-520-10-05-000 0830 Learning Support - IDEA - Technical Services - Elem	200,008	-15,000	0	0	0	0
10-1241-340-520-30-05-000 0836 Learning Support - IDEA -Technical Services - Sec	0	0	0	0	0	0
10-1241-340-891-10-05-000 0850 Learning Support - ACCESS - Technical Services - Elem	0	28,243	0	0	0	0
10-1241-340-891-30-05-000 0862 Learning Support - ACCESS - Technical Services - Sec	3,284	0	0	0	0	0
10-1241-390-000-10-05-000 0660 Learning Support - Other Services - Elem	30,000	42,806	26,212	38,120	28,750	-9,370
10-1241-390-000-30-05-000 0771 Learning Support - Other Services - Sec	0	46,540	29,877	45,120	28,750	-16,370
10-1241-432-000-35-00-000 5391 Learning Support - Repair/Maintenance Serv - RHS	0	0	0	0	0	0
10-1241-432-000-35-05-000 5372 Learning Support - Repairs And Maintenance RHS	0	0	0	0	0	0
10-1241-438-000-10-05-000 0661 Learning Support - Maintenance, Repair - Elem	8,674	6,559	0	12,000	7,500	-4,500
10-1241-438-000-30-05-000 0772 Learning Support - Maintenance, Repair - Sec	5,799	4,839	875	25,000	7,500	-17,500
10-1241-438-520-10-05-000 1092 Learning Support -IDEA Maintenance, Repair - Elem	8,100	0	0	0	0	0
10-1241-438-520-30-05-000 1094 Learning Support -IDEA Maintenance, Repair - Sec	8,101	0	0	0	0	0
10-1241-442-000-10-05-000 0674 Learning Support - Rental Of Equipment - Elem	0	0	0	0	0	0
10-1241-442-000-30-05-000 0785 Learning Support - Rental Of Equipment - Sec	0	0	0	0	0	0
10-1241-530-000-10-05-000 3853 Learning Support - Postage - Elem	0	0	0	0	0	0
10-1241-530-000-30-05-000 3854 Learning Support - Postage - Sec	0	0	0	0	0	0
10-1241-531-000-10-05-000 0662 Learning Support - Postage - Elem	0	0	0	0	0	0

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10 Fund 10						
10-1241-531-000-30-05-000 0773 Learning Support - Postage - Sec	0	0	0	0	0	0
10-1241-561-000-10-05-000 0663 Learning Support - Tuition To Other LEA's - Elem	3,321	32,259	19,101	0	12,000	12,000
10-1241-561-000-30-05-000 0774 Learning Support - Tuition To Other LEA's - Sec	0	12,458	23,099	6,000	22,000	16,000
10-1241-562-000-10-05-000 1086 Learning Support - Tuition To PA Charter Schls - Elem	23,467	0	1,027	0	0	0
10-1241-562-000-12-05-000 0711 Learning Support - Tuition To PA Charter Schls - WES	0	0	0	0	0	0
10-1241-562-000-30-05-000 1089 Learning Support - Tuition To PA Charter Schls - Sec	63,096	71,139	49,488	76,000	118,000	42,000
10-1241-562-000-35-05-000 0826 Learning Support - Tuition To PA Charter Schls - RHS	0	0	0	0	0	0
10-1241-563-000-10-05-000 0664 Learning Support - Tuition To Non-public Schools - Elem	20,034	99,877	231,268	118,000	105,000	-13,000
10-1241-563-000-30-05-000 0775 Learning Support - Tuition To Non-public Schools - Sec	1,745	147,038	32,134	147,000	150,000	3,000
10-1241-563-520-10-05-000 1093 Learning Support - IDEA Tuition To Non-public Schs - Elem	0	0	0	0	0	0
10-1241-568-000-10-05-000 0665 Learning Support - Tuition To Approved Private Schols-Elem	0	0	0	0	0	0
10-1241-568-000-30-05-000 0776 Learning Support - Tuition To Approved Private Schols - Sec	0	0	0	0	0	0
10-1241-580-000-10-05-000 0666 Learning Support - Travel - Elem	0	0	0	0	0	0
10-1241-580-000-30-05-000 0777 Learning Support - Travel - Sec	0	0	0	0	0	0
10-1241-580-520-10-05-000 0831 Learning Support - IDEA Travel - Elem	0	0	0	0	0	0
10-1241-580-520-30-05-000 0837 Learning Support - IDEA Travel - Secondary	0	0	0	0	0	0
10-1241-580-891-10-05-000 1095 Learning Support - ACCESS Travel - Elem	0	0	0	0	0	0
10-1241-580-891-30-05-000 1098 Learning Support - ACCESS Travel - Sec	427	0	0	0	0	0

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10 Fund 10						
10-1241-581-000-10-05-000 0667 Learning Support - Mileage/Toll Reimbursement - Elem	0	0	0	0	0	0
10-1241-581-000-30-05-000 0778 Learning Support - Mileage/Toll Reimb - Sec	0	0	0	0	0	0
10-1241-581-000-35-05-000 0820 Learning Support - Mileage/Toll Reimb- RHS	0	0	0	0	0	0
10-1241-585-000-35-05-000 4818 Learning Support - Student/PTO Paid Activities	0	0	0	0	0	0
10-1241-599-000-10-05-000 0668 Learning Support - Other Miscellaneous Serv - Elem	0	0	0	0	0	0
10-1241-599-000-30-05-000 0779 Learning Support - Other Miscellaneous Serv - Sec	0	0	0	0	0	0
10-1241-610-000-10-05-000 0669 Learning Support - General Supplies - Elem	0	-43	2,825	1,254	818	-436
10-1241-610-000-11-00-000 5443 Learning Support - General Supplies - IES	0	0	0	0	0	0
10-1241-610-000-11-05-000 0691 Learning Support -General Supplies - IES -	753	465	743	1,100	660	-440
10-1241-610-000-12-05-000 0708 Learning Support - General Supplies - WES	1,200	1,189	1,847	1,841	1,637	-204
10-1241-610-000-13-05-000 0728 Learning Support - General Supplies - RES	756	732	988	900	928	28
10-1241-610-000-14-05-000 0747 Learning Support - General Supplies - RMS - Elem	742	929	748	1,061	882	-179
10-1241-610-000-30-05-000 0780 Learning Support - General Supplies - Sec	0	0	0	1,254	818	-436
10-1241-610-000-34-05-000 0804 Learning Support - General Supplies - RMS - Sec	1,218	1,763	1,134	1,762	1,791	29
10-1241-610-000-35-05-000 0821 Learning Support - General Supplies - RHS	2,809	3,430	4,744	6,224	6,404	180
10-1241-610-520-10-05-000 0832 Learning Support - IDEA General Supplies - Elem	625	390	0	0	0	0
10-1241-610-520-30-05-000 0838 Learning Support - IDEA General Supplies - Sec	1,079	-14,249	0	0	0	0
10-1241-610-891-10-05-000 0851 Learning Support -ACCESS General Supplies - Elem	781	0	0	0	0	0

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10 Fund 10						
10-1241-610-891-30-05-000 0863 Learning Support - ACCESS General Supplies - Sec	2,400	0	0	0	0	0
10-1241-611-000-35-05-000 0822 Learning Support - Uniforms - RHS	0	0	0	0	0	0
10-1241-612-000-10-05-000 0675 Learning Support - Copy Paper - Elem	0	0	0	0	0	0
10-1241-612-000-30-05-000 0786 Learning Support - Copy Paper - Sec	0	0	0	0	0	0
10-1241-618-000-10-05-000 1084 Learning Support - Software - Elem	0	575	64,707	24,240	23,642	-598
10-1241-618-000-30-05-000 3855 Learning Support - Software - Sec	0	0	0	0	0	0
10-1241-618-520-10-05-000 0833 Learning Support - IDEA Software - Elem	2,484	15,000	0	0	0	0
10-1241-618-520-30-05-000 0839 Learning Support - IDEA Software - Sec	0	14,249	0	0	0	0
10-1241-618-530-10-05-000 4597 Learning Support - IDEA Software - Elem	0	0	0	0	0	0
10-1241-618-530-30-05-000 4598 Learning Support - IDEA Software - Sec	0	0	0	0	0	0
10-1241-618-891-10-05-000 1096 Learning Support -ACCESS Software - Elem	625	0	0	0	0	0
10-1241-618-891-30-05-000 1099 Learning Support - ACCESS Software - Sec	0	144	0	0	0	0
10-1241-635-000-10-05-000 1085 Learning Support - Meals / Refreshments - Elem	83	297	267	350	350	0
10-1241-635-000-14-05-000 1088 Learning Support - Meals / Refreshments - RMS - Elem	425	292	329	330	396	66
10-1241-635-000-30-05-000 1090 Learning Support - Meals / Refreshments - Sec	82	298	266	350	350	0
10-1241-635-000-34-05-000 1091 Learning Support - Meals / Refreshments - RMS - Sec	712	594	860	170	804	634
10-1241-635-000-35-05-000 5700 Learning Support - Food - RHS	0	0	0	0	0	0
10-1241-635-891-10-05-000 1097 Learning Support - ACCESS Meals / Refreshments - Elem	0	0	0	0	0	0

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10 Fund 10						
10-1241-640-000-10-05-000 0670 Learning Support - Books And Periodicals - Elem	0	5,115	3,058	20,438	8,175	-12,263
10-1241-640-000-11-05-000 0692 Learning Support - Books And Periodicals - IES	0	1,220	1,604	1,770	1,233	-537
10-1241-640-000-12-05-000 0709 Learning Support - Books And Periodicals - WES	611	0	0	2,093	1,327	-766
10-1241-640-000-13-05-000 0729 Learning Support - Books And Periodicals - RES	0	473	1,855	2,282	2,241	-41
10-1241-640-000-14-05-000 0748 Learning Support - Books And Periodicals - RMS - Elem	265	0	0	0	0	0
10-1241-640-000-30-05-000 0781 Learning Support - Books And Periodicals - Sec	432	5,312	2,251	20,438	8,175	-12,263
10-1241-640-000-34-05-000 0805 Learning Support - Books And Periodicals - RMS - Sec	389	0	452	0	0	0
10-1241-640-000-35-05-000 0823 Learning Support - Books And Periodicals - RHS	1,093	3,376	2,351	4,866	1,719	-3,147
10-1241-640-520-10-05-000 0834 Learning Support - IDEA Books And Periodicals - Elem	6,587	0	30,000	0	0	0
10-1241-640-520-30-05-000 4836 Learning Support - Books And Periodicals	0	0	0	0	0	0
10-1241-640-891-10-05-000 4599 Learning Support - ACCESS Books/Periodicals - Elem	0	4,273	0	0	0	0
10-1241-640-891-30-05-000 5410 Learning Support - ACCESS Books/Periodicals - Sec	0	0	0	0	0	0
10-1241-751-000-10-05-000 99999972 New Account	0	0	0	0	0	0
10-1241-751-000-12-05-000 0710 Learning Support - Equipment - New - WES	0	0	0	1,048	0	-1,048
10-1241-751-000-30-05-000 99999971 New Account	0	0	0	0	0	0
10-1241-751-000-35-05-000 0824 Learning Support - Equipment - New - RHS	610	0	0	0	0	0
10-1241-751-891-10-05-000 99999970 New Account	0	0	0	0	0	0
10-1241-757-000-30-05-000 0827 Learning Support - Equipment - Technology - Spec	0	0	0	0	0	0

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10 Fund 10						
10-1241-757-520-30-05-000 0840 Learning Support - IDEA Equipment - Technology - Sec	0	0	0	0	0	0
10-1241-757-891-10-05-000 0852 Learning Support - ACCESS Equi - Technology - Elem	0	0	0	0	22,748	22,748
10-1241-761-000-10-05-000 0671 Learning Support - Equipment - Replacement - Elem	0	0	5,202	13,625	6,540	-7,085
10-1241-761-000-30-05-000 0782 Learning Support - Equipment - Replacement - Sec	0	301	114	13,625	6,540	-7,085
10-1241-761-000-35-00-000 6578 Learning Support - Equipment - Replacement	0	0	0	0	0	0
10-1241-761-000-35-05-000 6579 Learning Support - Equipment - Replacement	0	0	0	2,746	0	-2,746
10-1241-810-000-10-05-000 0672 Learning Support - Dues And Fees - Elem	0	0	0	0	0	0
10-1241-810-000-30-05-000 0783 Learning Support - Dues And Fees - Sec	0	0	0	0	0	0
10-1241-810-000-35-05-000 0825 Learning Support - Dues And Fees - RHS	300	415	465	350	485	135
10-1243-116-000-00-00-000 6196 Gifted Support - Waiver Health Care	0	0	0	1,530	900	-630
10-1243-116-000-12-05-000 1118 Gifted Support - Waiver Health Care - WES	0	0	0	0	0	0
10-1243-116-000-34-05-000 6304 Gifted Support - Waiver Health Care	0	0	653	0	0	0
10-1243-116-000-35-05-000 4687 Gifted Support - Waiver Health Care - RHS	0	0	0	0	0	0
10-1243-121-000-11-05-000 1103 Gifted Support - Teacher Salary - IES	101,340	103,525	104,375	105,525	106,575	1,050
10-1243-121-000-12-05-000 1119 Gifted Support - Teacher Salary - WES	57,000	58,422	62,200	64,400	67,800	3,400
10-1243-121-000-13-05-000 1133 Gifted Support - Teacher Salary - RES	55,912	55,060	61,589	59,300	0	-59,300
10-1243-121-000-14-05-000 1149 Gifted Support - Teacher Salary - RMS - Elem	31,497	43,595	53,464	55,349	49,570	-5,779
10-1243-121-000-34-05-000 1172 Gifted Support - Teacher Salary - RMS - Sec	66,931	92,639	126,295	133,266	99,938	-33,328

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10 Fund 10						
10-1243-121-000-35-05-000 1186 Gifted Support - Teacher Salary - RHS	356,819	372,270	373,143	375,792	463,388	87,596
10-1243-122-000-11-05-000 1104 Gifted Support - Teacher Subs - IES	150	550	0	0	0	0
10-1243-122-000-12-05-000 1120 Gifted Support - Teacher Subs- WES	0	0	0	0	0	0
10-1243-122-000-13-05-000 1134 Gifted Support - Teacher Subs - RES	1,600	0	909	0	0	0
10-1243-122-000-14-05-000 1150 Gifted Support - Teacher Subs - RMS - Elem	0	80	64	0	0	0
10-1243-122-000-34-05-000 1173 Gifted Support - Teacher Subs - RMS - Sec	0	170	1,321	0	0	0
10-1243-122-000-35-05-000 1187 Gifted Support - Teacher Subs - RHS - Unassigned	360	1,070	1,280	0	0	0
10-1243-128-000-12-05-000 1121 Gifted Support - Teacher Reimb - WES	0	0	0	0	0	0
10-1243-128-000-13-05-000 1135 Gifted Support - Teacher Reimb - RES	0	0	0	0	0	0
10-1243-128-000-35-05-000 1188 Gifted Support - Teacher Reimb - RHS	0	0	0	0	0	0
10-1243-133-000-10-01-000 4679 Gifted Support - Teacher Extra Duty/Suppl - Elem - District	0	0	0	0	0	0
10-1243-133-000-10-05-000 4373 Gifted Support -Teacher Supplemental/Extra Duty-Elem	1,012	135	248	250	450	200
10-1243-133-000-30-05-000 1163 Gifted Support - Teacher Supplemental/Extra Duty - Sec	5,468	270	405	250	0	-250
10-1243-210-000-11-05-000 4682 New Account	0	0	0	0	0	0
10-1243-210-000-12-05-000 4683 New Account	0	0	0	0	0	0
10-1243-210-000-13-05-000 4684 New Account	0	0	0	0	0	0
10-1243-210-000-14-05-000 4685 New Account	0	0	0	0	0	0
10-1243-210-000-34-05-000 4686 Gifted Support - Group Insurance - RMS - Sec	13,604	5,087	15,863	0	0	0

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10 Fund 10						
10-1243-211-000-11-05-000 1105 Gifted Support - Medical Insurance - IES	14,371	16,509	11,095	16,893	17,392	499
10-1243-211-000-12-05-000 1122 Gifted Support - Medical Insurance - WES	15,030	14,288	11,713	17,840	17,638	-202
10-1243-211-000-13-05-000 1136 Gifted Support - Medical Insurance - RES	13,671	15,979	13,479	0	6,196	6,196
10-1243-211-000-14-05-000 1151 Gifted Support - Medical Insurance - RMS - Elem	1,611	3,267	4,956	7,723	7,001	-722
10-1243-211-000-34-05-000 1174 Gifted Support - Medical Insurance - RMS - Sec	3,143	6,938	10,530	15,857	12,015	-3,842
10-1243-211-000-35-05-000 1189 Gifted Support - Medical Insurance - RHS	55,093	68,930	47,565	70,623	75,623	5,000
10-1243-212-000-11-05-000 1106 Gifted Support - Dental Insurance - IES	1,189	1,263	1,019	1,387	1,263	-124
10-1243-212-000-12-05-000 1123 Gifted Support - Dental Insurance - WES	1,189	951	978	1,387	1,263	-124
10-1243-212-000-13-05-000 1137 Gifted Support - Dental Insurance - RES	866	1,263	1,141	2,242	0	-2,242
10-1243-212-000-14-05-000 1152 Gifted Support - Dental Insurance - RMS - Elem	116	291	423	592	556	-36
10-1243-212-000-34-05-000 1175 Gifted Support - Dental Insurance - RMS - Sec	246	619	546	1,216	1,001	-215
10-1243-212-000-35-05-000 1190 Gifted Support - Dental Insurance - RHS	4,731	5,111	4,285	5,132	5,441	309
10-1243-213-000-11-05-000 1107 Gifted Support - Life Insurance - IES	77	77	63	61	61	0
10-1243-213-000-12-05-000 1124 Gifted Support - Life Insurance - WES	77	102	51	61	61	0
10-1243-213-000-13-05-000 1138 Gifted Support - Life Insurance - RES	77	77	88	92	0	-92
10-1243-213-000-14-05-000 1153 Gifted Support - Life Insurance - RMS - Elem	24	35	40	40	42	2
10-1243-213-000-34-05-000 1176 Gifted Support - Life Insurance - RMS - Seci	52	74	93	101	83	-18
10-1243-213-000-35-05-000 1191 Gifted Support - Life Insurance - RHS	323	323	263	247	290	43

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10 Fund 10						
10-1243-214-000-11-05-000 1108 Gifted Support - Income Protection Insurance - IES	135	135	114	112	112	0
10-1243-214-000-12-05-000 1125 Gifted Support - Income Protection Insurance - WES	135	180	56	67	67	0
10-1243-214-000-13-05-000 1139 Gifted Support - Income Protection Insurance - RES	135	135	160	112	0	-112
10-1243-214-000-14-05-000 1154 Gifted Support - Income Protection Insurance - RMS - Elem	43	61	73	73	77	4
10-1243-214-000-34-05-000 1177 Gifted Support - Income Protection Insurance - RMS - Sec	92	130	171	185	154	-31
10-1243-214-000-35-05-000 1192 Gifted Support - Income Protection Insurance - RHS	567	567	478	461	539	78
10-1243-216-000-11-05-000 1109 Gifted Support - Rx Insurance - IES	0	0	0	0	0	0
10-1243-220-000-10-01-000 4680 Gifted Support - Social Security - Elem - District	0	0	0	0	0	0
10-1243-220-000-10-05-000 4374 Gifted Support - Social Security - Elem	77	10	18	20	35	15
10-1243-220-000-11-05-000 1110 Gifted Support - Social Security - IES	7,568	7,780	7,827	8,092	8,153	61
10-1243-220-000-12-05-000 1126 Gifted Support - Social Security - WES	4,289	4,407	4,591	4,947	5,187	240
10-1243-220-000-13-05-000 1140 Gifted Support - Social Security - RES -	4,337	4,148	4,453	4,595	0	-4,595
10-1243-220-000-14-05-000 1155 Gifted Support - Social Security - RMS - Elem	2,347	3,268	4,015	4,256	3,791	-465
10-1243-220-000-30-05-000 1164 Gifted Support - Social Security - Sec	416	20	31	20	35	15
10-1243-220-000-34-05-000 1178 Gifted Support - Social Security - RMS - Sec	4,988	6,944	9,614	10,215	7,647	-2,568
10-1243-220-000-35-05-000 1193 Gifted Support - Social Security - RHS	26,303	27,406	27,427	28,845	35,450	6,605
10-1243-230-000-00-00-000 6490 Gifted Support - Retirement	0	0	0	0	0	0
10-1243-230-000-10-01-000 4681 Gifted Support - Retirement - Elem - District	0	0	0	0	0	0

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10 Fund 10						
10-1243-230-000-10-05-000 4375 Gifted Support - Retirement - Elem	171	29	64	75	147	72
10-1243-230-000-11-05-000 1111 Gifted Support - Retirement - IES	17,182	22,272	26,828	31,764	34,711	2,947
10-1243-230-000-12-05-000 1127 Gifted Support - Retirement - WES	9,650	12,481	16,072	19,414	22,082	2,668
10-1243-230-000-13-05-000 1141 Gifted Support - Retirement - RES	9,737	11,783	16,098	18,033	0	-18,033
10-1243-230-000-14-05-000 1156 Gifted Support - Retirement - RMS - Elem	5,332	9,340	13,786	16,696	16,145	-551
10-1243-230-000-30-05-000 1165 Gifted Support - Retirement Cont- Sec	2,585	920	105	75	0	-75
10-1243-230-000-34-05-000 1179 Gifted Support - Retirement - RMS - Sec	11,331	19,846	32,788	40,094	32,550	-7,544
10-1243-230-000-35-05-000 1194 Gifted Support - Retirement - RHS	60,434	79,832	96,482	113,225	150,929	37,704
10-1243-250-000-11-05-000 1112 Gifted Support - Unemployment Comp - IES	0	0	0	211	200	-11
10-1243-250-000-12-05-000 1128 Gifted Support - Unemployment Comp - WES	0	0	0	129	136	7
10-1243-250-000-13-05-000 1142 Gifted Support - Unemployment Comp - RES	0	0	0	119	0	-119
10-1243-250-000-14-05-000 1157 Gifted Support - Unemployment Comp- RMS - Elem	0	0	0	110	91	-19
10-1243-250-000-34-05-000 1180 Gifted Support - Unemployment Comp - RMS - Sec	0	0	0	267	202	-65
10-1243-250-000-35-05-000 1195 Gifted Support - Unemployment Comp - RHS	0	0	0	755	896	141
10-1243-260-000-10-05-000 4376 Gifted Support - Workers' Comp - Elem	21	0	0	0	0	0
10-1243-260-000-11-05-000 1113 Gifted Support - Workers' Comp - IES -	673	804	845	949	959	10
10-1243-260-000-12-05-000 1129 Gifted Support - Workers' Comp- WES	383	458	511	580	610	30
10-1243-260-000-13-05-000 1143 Gifted Support - Workers' Comp- RES	348	434	471	534	0	-534

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10 Fund 10						
10-1243-260-000-14-05-000 1158 Gifted Support - Workers' Comp - RMS - Elem	214	252	438	498	445	-53
10-1243-260-000-30-05-000 1166 Gifted Support - Workers' Comp - Sec	9	26	0	0	0	0
10-1243-260-000-34-05-000 1181 Gifted Support - Workers' Comp - RMS - Sec	449	538	916	1,199	900	-299
10-1243-260-000-35-05-000 1196 Gifted Support - Workers' Comp - RHS	2,345	2,907	3,179	3,386	4,169	783
10-1243-275-000-11-05-000 1114 Gifted Support - Vision insurance - IES	65	0	0	0	0	0
10-1243-275-000-12-05-000 1130 Gifted Support - Vision insurance - WES	0	122	0	0	0	0
10-1243-275-000-13-05-000 1144 Gifted Support - Vision insurance - RES	0	0	0	0	0	0
10-1243-275-000-14-05-000 1159 Gifted Support - Vision insurance - RMS - Elem	0	0	0	0	0	0
10-1243-275-000-34-05-000 1182 Gifted Support - Vision insurance - RMS - Sec	0	0	0	0	0	0
10-1243-275-000-35-05-000 1197 Gifted Support - Vision insurance - RHS	560	175	240	300	300	0
10-1243-276-000-11-05-000 1115 Gifted Support - Rx Insurance - IES	4,467	5,356	4,000	6,678	6,146	-532
10-1243-276-000-12-05-000 1131 Gifted Support - Rx Insurance - WES	4,467	4,575	3,334	6,678	6,146	-532
10-1243-276-000-13-05-000 1145 Gifted Support - Rx Insurance - RES	3,377	5,356	4,554	11,128	0	-11,128
10-1243-276-000-14-05-000 1160 Gifted Support - Rx Insurance - RMS - Elem	608	1,443	1,730	2,949	2,662	-287
10-1243-276-000-34-05-000 1183 Gifted Support - Rx Insurance - RMS - Sec	1,291	3,066	3,677	6,076	4,538	-1,538
10-1243-276-000-35-05-000 1198 Gifted Support - Rx Insurance - RHS	17,891	21,779	16,713	24,705	26,999	2,294
10-1243-324-000-10-05-000 5677 Gifted Support - Employee Training & Development - Elem	0	1,092	150	1,375	1,825	450
10-1243-324-000-30-05-000 5678 Gifted Support - Employee Training & Development - Sec	0	1,288	680	1,635	0	-1,635

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10 Fund 10						
10-1243-580-000-10-05-000 1100 Gifted Support - Travel - Elem	2,058	46	0	3,081	3,731	650
10-1243-580-000-30-05-000 1167 Gifted Support - Travel - Sec	1,401	0	747	1,225	0	-1,225
10-1243-610-000-10-01-000 5782 Gifted Support - General Supplies	0	0	0	0	0	0
10-1243-610-000-10-05-000 1101 Gifted Support - General Supplies - Elem	2,145	1,590	773	550	5,050	4,500
10-1243-610-000-11-05-000 1116 Gifted Support - General Supplies - IES	390	204	90	500	220	-280
10-1243-610-000-12-05-000 1132 Gifted Support - General Supplies - WES	473	384	400	500	500	0
10-1243-610-000-13-05-000 1146 Gifted Support - General Supplies - RES	183	27	76	89	109	20
10-1243-610-000-14-05-000 1161 Gifted Support - General Supplies - RMS - Elem	214	136	36	79	248	169
10-1243-610-000-30-05-000 1168 Gifted Support - General Supplies - Sec	0	0	0	0	0	0
10-1243-610-000-34-05-000 1184 Gifted Support - General Supplies - RMS - Sec	121	273	74	219	504	285
10-1243-640-000-11-05-000 1117 Gifted Support - Books And Periodicals - IES	273	448	681	376	500	124
10-1243-640-000-13-05-000 1147 Gifted Support - Books And Periodicals - RES	0	358	152	893	0	-893
10-1243-640-000-14-05-000 1162 Gifted Support - Books And Periodicals - RMS - Elem	0	109	200	200	0	-200
10-1243-640-000-30-05-000 1169 Gifted Support - Books And Periodicals - Sec	0	315	0	500	0	-500
10-1243-640-000-34-05-000 1185 Gifted Support - Books And Periodicals - RMS - Sec	0	218	371	400	0	-400
10-1243-640-000-35-05-000 1199 Gifted Support - Books And Periodicals - RHS	0	0	0	818	927	109
10-1243-751-000-30-05-000 1170 Gifted Support - Non-capital Equipment - New - Sec	0	0	0	0	0	0
10-1243-810-000-10-05-000 1102 Gifted Support - Dues And Fees - Elem	172	182	0	50	100	50

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10 Fund 10						
10-1243-810-000-13-05-000 1148 Gifted Support - Dues And Fees - RES	0	0	0	0	0	0
10-1243-810-000-30-05-000 1171 Gifted Support - Dues And Fees - Sec	236	147	119	50	0	-50
10-1270-191-000-35-05-000 4907 Multi-handicapped Supp - Para Staff-Wages/Salary-RHS	17,192	18,828	19,351	22,047	22,687	640
10-1270-211-000-35-05-000 6225 Multi-handicapped Supp - Medical Insurance	0	0	1,992	6,071	13,011	6,940
10-1270-212-000-35-05-000 6226 Multi-handicapped Supp - Dental Insurance	0	0	0	0	0	0
10-1270-213-000-35-05-000 6227 Multi-handicapped Supp - Life Insurance	0	0	13	31	31	0
10-1270-214-000-35-05-000 6228 Multi-handicapped Supp - Income Protection Insurance	0	0	0	0	0	0
10-1270-220-000-35-05-000 4908 Multi-handicapped Supp - Social Security	1,177	1,252	1,353	1,686	1,736	50
10-1270-230-000-35-05-000 4909 Multi-handicapped Supp - Retirement	2,910	4,029	5,000	6,621	7,389	768
10-1270-250-000-35-05-000 6272 Multi-handicapped Supp - Unemployment Comp	0	0	0	44	45	1
10-1270-260-000-35-05-000 4910 Multi-handicapped Supp - Workers' Comp	0	0	0	198	204	6
10-1270-275-000-35-05-000 6229 Multi-handicapped Supp - Vision Insurance	0	0	0	0	0	0
10-1270-276-000-35-05-000 6230 Multi-handicapped Supp - Rx Insurance	0	0	0	0	0	0
10-1270-322-000-10-05-000 1200 Multi-handicapped Support - Professional Serv - IU - Elem	181,483	435,815	0	65,000	65,000	0
10-1270-322-000-30-05-000 1204 Multi-handicapped Support - Professional Serv - IU - Sec	181,483	533,579	0	65,000	65,000	0
10-1270-330-000-10-05-000 1201 Multi-handicapped Support - Purchased Prof Serv- Elem	0	0	0	15,000	30,000	15,000
10-1270-340-000-10-05-000 1202 Multi-handicapped Support - Technical Serv - Elem	6,300	19,603	139,500	0	0	0
10-1270-340-000-30-05-000 1205 Multi-handicapped Support - Technical Serv - Sec	278,954	264,039	44,161	0	0	0

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10 Fund 10						
10-1270-340-520-10-05-000 1207 Multi-handicapped Support - IDEA Technical Serv - Elem	0	0	0	0	0	0
10-1270-340-891-30-05-000 22000 Multi-handicapped Supp - Technical Services	16,355	0	0	0	27,212	27,212
10-1270-563-000-10-05-000 1203 Multi-handicapped Supp - Tuition To Non-public Schls -Elem	518,949	48,909	82,370	195,000	220,000	25,000
10-1270-563-000-10-05-561 5421 Multi-handicapped Supp - Tuition To Non-public Schls	11,625	234,601	628,553	456,425	516,425	60,000
10-1270-563-000-30-05-000 1206 Multi-handicapped Supp - Tuition To Non-public Schs - Sec	602,479	115,006	66,414	156,200	157,000	800
10-1270-563-000-30-05-561 5586 Multi-handicapped Supp - Tuition To Non-public Schls	0	783,364	636,937	456,425	516,125	59,700
10-1280-322-000-10-05-000 1208 Early Intervention - Professional Serv - IU	44,831	-2,435	29,384	26,000	33,000	7,000
10-1280-322-520-10-05-000 4688 Early Intervention - IDEA Professional Serv - IU	1,778	16,067	2,264	0	0	0
10-1290-567-000-10-05-000 1209 Approved Private School - Subsidy Deduct - Elem	303,006	189,688	217,225	225,000	198,500	-26,500
10-1290-567-000-30-05-000 1210 Approved Private School - Subsidy Deduct - Sec	303,006	189,688	217,225	225,000	198,500	-26,500
10-1290-567-520-10-05-000 5855 APS - Tuition To Approved Private Schools	0	0	0	0	0	0
10-1290-567-520-30-05-000 5857 APS - Tuition To Approved Private Schools	0	0	0	0	0	0
10-1290-594-000-30-05-000 1211 Other Special Education Services - Sec	0	0	0	0	0	0
10-1390-564-000-30-05-000 1212 Vocational Ed Program - Tuition To Area Vocational School	0	24,877	18,418	10,783	11,000	217
10-1390-564-000-30-05-001 6345 Vocational Ed Programs - Tuition To VoTech School	0	0	16,602	35,000	26,000	-9,000
10-1390-564-000-35-06-000 1213 Vocational Ed Prog - Tuition To Area Vocational Schl - RHS	111,024	139,712	117,931	130,390	131,000	610
10-1420-133-000-00-00-000 1214 Summer School - Supplementals - District	0	0	0	0	0	0
10-1420-220-000-00-00-000 1215 Summer School - Social Security - District	0	0	0	0	0	0

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10 Fund 10						
10-1420-230-000-00-00-000 1216 Summer School - - District	0	0	0	0	0	0
10-1420-250-000-00-00-000 1217 Summer School - Unemployment Comp - District	0	0	0	0	0	0
10-1420-260-000-00-00-000 1218 Summer School - Workers' Comp- District	0	0	0	0	0	0
10-1420-610-000-00-00-000 1219 Summer School - General Supplies - District	0	0	0	0	0	0
10-1420-757-000-00-00-000 1220 Summer School - Equipment - Technology - District	0	0	0	0	0	0
10-1430-133-000-00-05-000 1221 Homebound Instruction - Supplementals - District -	0	0	0	0	0	0
10-1430-133-000-11-05-000 1228 Homebound Instruction - Supplementals - IES	0	315	0	1,125	500	-625
10-1430-133-000-12-05-000 1234 Homebound Instruction - Supplementals - WES	0	0	0	2,250	500	-1,750
10-1430-133-000-13-05-000 1241 Homebound Instruction - Supplemental - RES	16,436	14,355	1,294	5,000	500	-4,500
10-1430-133-000-14-05-000 1246 Homebound Instruction - Supplementals - RMS - Elem	765	56	0	1,485	500	-985
10-1430-133-000-34-05-000 1252 Homebound Instruction - Supplementals - RMS - Sec	675	1,238	990	4,455	1,000	-3,455
10-1430-133-000-35-05-000 1258 Homebound Instruction - Supplementals - RHS	8,764	10,136	1,485	10,000	9,000	-1,000
10-1430-220-000-00-05-000 1222 Homebound Instruction - Social Security - District	0	0	0	0	0	0
10-1430-220-000-11-05-000 1229 Homebound Instruction - Social Security - IES	0	23	0	86	38	-48
10-1430-220-000-12-05-000 1235 Homebound Instruction - Social Security - WES	0	0	0	173	38	-135
10-1430-220-000-13-05-000 1242 Homebound Instruction - Social Security - RES	1,257	1,098	99	384	38	-346
10-1430-220-000-14-05-000 1247 Homebound Instruction - Social Security - RMS - Elem	59	4	0	114	38	-76
10-1430-220-000-34-05-000 1253 Homebound Instruction - Social Security - RMS - Sec	51	94	74	341	77	-264

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10 Fund 10						
10-1430-220-000-35-05-000 1259 Homebound Instruction - Social Security - RHS	668	760	109	766	689	-77
10-1430-230-000-00-05-000 1223 Homebound Instruction - Retirement - District	0	0	0	0	0	0
10-1430-230-000-11-05-000 1230 Homebound Instruction - Retirement - IES	0	328	0	338	163	-175
10-1430-230-000-12-05-000 1236 Homebound Instruction - Retirement - WES	0	0	0	676	163	-513
10-1430-230-000-13-05-000 1243 Homebound Instruction - Retirement - RES	2,783	3,072	334	1,502	163	-1,339
10-1430-230-000-14-05-000 1248 Homebound Instruction - Retirement - RMS - Elem	129	12	0	446	163	-283
10-1430-230-000-34-05-000 1254 Homebound Instruction - Retirement - RMS - Sec	114	265	256	1,338	326	-1,012
10-1430-230-000-35-05-000 1260 Homebound Instruction - Retirement - RHS -	1,484	2,169	384	3,003	2,931	-72
10-1430-250-000-00-05-000 1224 Homebound Instruction - Unemployment Comp - District	0	0	0	0	0	0
10-1430-250-000-11-05-000 1231 Homebound Instruction - Unemployment Comp - IES	0	0	0	0	0	0
10-1430-250-000-12-05-000 1237 Homebound Instruction - Unemployment Comp - WES	0	0	0	0	0	0
10-1430-250-000-13-05-000 1244 Homebound Instruction - Unemployment Comp - RES	0	0	0	0	0	0
10-1430-250-000-14-05-000 1249 Homebound Inst - Unemployment Comp - RMS - Elem	0	0	0	0	0	0
10-1430-250-000-34-05-000 1255 Homebound Inst - Unemployment Comp - RMS - Sec	0	0	0	0	0	0
10-1430-250-000-35-05-000 1261 Homebound Instruction - Unemployment Comp - RHS	0	0	0	0	0	0
10-1430-260-000-00-05-000 1225 Homebound Instruction - Workers' Comp - District	0	0	0	0	0	0
10-1430-260-000-11-05-000 1232 Homebound Instruction - Workers' Comp - IES	4	8	0	0	0	0
10-1430-260-000-12-05-000 1238 Homebound Instruction - Workers' Comp - WES	4	20	0	0	0	0

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10 Fund 10						
10-1430-260-000-13-05-000 1245 Homebound Instruction - Workers' Comp - RES	4	221	0	0	0	0
10-1430-260-000-14-05-000 1250 Homebound Instruction - Workers' Comp - RMS - Elem	2	8	0	0	0	0
10-1430-260-000-34-05-000 1256 Homebound Instruction - Workers' Comp - RMS - Sec	7	48	0	0	0	0
10-1430-260-000-35-05-000 1262 Homebound Instruction - Workers'' Comp- RHS	50	90	0	1	1	0
10-1430-330-000-10-05-000 1227 Homebound Instruction - Professional Services - Elem	0	0	0	0	0	0
10-1430-330-000-12-05-000 1240 Homebound Instruction - Professional Services - WES	0	0	0	20,000	0	-20,000
10-1430-330-000-30-05-000 1251 Homebound Instruction - Professional Services - Sec	850	180	150	0	0	0
10-1430-340-000-35-05-000 1263 Homebound Instruction - Technical Services - RHS	0	0	0	0	0	0
10-1430-581-000-00-05-000 1226 Homebound Instruction - Mileage/Toll Reimb - District	0	0	0	0	0	0
10-1430-581-000-10-00-000 3923 Homebound Instruction - Mileage/Toll Reimb - Elem	0	0	0	0	0	0
10-1430-581-000-11-05-000 1233 Homebound Instruction - Mileage/Toll Reimb - IES	0	0	0	0	0	0
10-1430-581-000-12-05-000 1239 Homebound Instruction - Mileage/Toll Reimb- WES	0	0	0	0	0	0
10-1430-581-000-30-00-000 3924 Homebound Instruction - Mileage/Toll Reimb - Sec	0	0	0	0	0	0
10-1430-581-000-34-05-000 1257 Homebound Instruction - Mileage/Toll Reimb - RMS - Sec	0	0	0	0	0	0
10-1430-581-000-35-05-000 1264 Homebound Instruction - Mileage/Toll Reimb - RHS	0	0	0	0	0	0
10-1441-322-000-30-05-000 5655 Detention - Professional Services - IU	4,240	1,528	0	2,200	0	-2,200
10-1441-561-000-30-06-000 1265 Detention Placements - Tuition To Other LEA's	3,551	0	0	4,000	0	-4,000
10-1441-568-000-30-06-000 1266 Detention Placements - Tuition To Approved Placements	0	2,863	9,543	5,712	9,000	3,288

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10 Fund 10						
10-1700-566-000-00-06-000 1267 Community College Ed Prog - Tuition To DCCC	1,145,907	1,172,399	1,082,323	1,122,702	1,129,056	6,354
10-1700-566-000-10-06-000 5001	0	0	0	0	0	0
10-2111-111-000-10-05-000 6239 SUPERVISION OF STUDENT SERVICES	0	0	72,849	74,307	75,792	1,485
10-2111-111-000-30-05-000 6241 SUPERVISION OF STUDENT SERVICES - Adm Salaries	0	0	72,849	74,307	75,792	1,485
10-2111-115-000-10-05-000 6240 SUPERVISION OF STUDENT SERVICES - Adm FSA -District	0	0	750	0	0	0
10-2111-115-000-30-05-000 6242 SUPERVISION OF STUDENT SERVICES - Adm FSA -District	0	0	750	0	0	0
10-2111-116-000-10-05-001 6584 SUPERVISION OF STUDENT SERVICES - Waiver Health Care	0	0	0	0	0	0
10-2111-116-000-30-05-001 6585 SUPERVISION OF STUDENT SERVICES - Waiver Health Care	0	0	0	0	0	0
10-2111-151-000-10-05-000 6243 SUPERVISION OF STUDENT SERVICES - Clerical Staff - Wages/Sal	0	0	24,478	25,432	26,058	626
10-2111-151-000-10-05-001 6403 SUPERVISION OF STUDENT SERVICES - Clerical Staff - Wages/Sal	0	0	0	0	39,984	39,984
10-2111-151-000-30-05-000 6244 SUPERVISION OF STUDENT SERVICES - Clerical Staff - Wages/Sal	0	0	24,478	25,432	26,058	626
10-2111-151-000-30-05-001 6404 SUPERVISION OF STUDENT SERVICES - Clerical Staff - Wages/Sal	0	0	0	0	39,984	39,984
10-2111-153-000-10-05-000 6259 SUPERVISION OF STUDENT SERVICES - Clerical Staff-Extra Duty/	0	0	0	0	0	0
10-2111-153-000-30-05-000 6260 SUPERVISION OF STUDENT SERVICES - Clerical Staff-Extra Duty/	0	0	0	0	0	0
10-2111-211-000-10-05-000 6258 SUPERVISION OF STUDENT SERVICES - Medical Insurance	0	0	7,465	9,477	9,660	183
10-2111-211-000-10-05-001 6425 SUPERVISION OF STUDENT SERVICES - Medical Insurance	0	0	0	0	18,374	18,374
10-2111-211-000-30-05-000 6245 SUPERVISION OF STUDENT SERVICES - Medical Insurance	0	0	7,465	9,477	9,660	183
10-2111-211-000-30-05-001 6426 SUPERVISION OF STUDENT SERVICES - Medical Insurance	0	0	0	0	18,374	18,374

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10 Fund 10						
10-2111-212-000-10-05-000 6257 SUPERVISION OF STUDENT SERVICES - Dental Insurance	0	0	560	0	560	560
10-2111-212-000-10-05-001 6427 SUPERVISION OF STUDENT SERVICES - Dental Insurance	0	0	0	0	1,202	1,202
10-2111-212-000-30-05-000 6246 SUPERVISION OF STUDENT SERVICES - Dental Insurance	0	0	560	0	560	560
10-2111-212-000-30-05-001 6428 SUPERVISION OF STUDENT SERVICES - Dental Insurance	0	0	0	0	1,202	1,202
10-2111-213-000-10-05-000 6256 SUPERVISION OF STUDENT SERVICES - Life Insurance	0	0	84	298	304	6
10-2111-213-000-10-05-001 6429 SUPERVISION OF STUDENT SERVICES - Life Insurance	0	0	0	0	62	62
10-2111-213-000-30-05-000 6247 SUPERVISION OF STUDENT SERVICES - Life Insurance	0	0	85	298	304	6
10-2111-213-000-30-05-001 6430 SUPERVISION OF STUDENT SERVICES - Life Insurance	0	0	0	0	62	62
10-2111-214-000-10-05-000 6255 SUPERVISION OF STUDENT SERVICES - Income Protection Insuranc	0	0	37	145	146	1
10-2111-214-000-10-05-001 6431 SUPERVISION OF STUDENT SERVICES - Income Protection Insuranc	0	0	0	0	87	87
10-2111-214-000-30-05-000 6248 SUPERVISION OF STUDENT SERVICES - Income Protection Insuranc	0	0	37	145	146	1
10-2111-214-000-30-05-001 6432 SUPERVISION OF STUDENT SERVICES - Income Protection Insuranc	0	0	0	0	87	87
10-2111-220-000-10-05-000 6254 SUPERVISION OF STUDENT SERVICES - Social Security	0	0	7,384	5,763	5,742	-21
10-2111-220-000-10-05-001 6411 SUPERVISION OF STUDENT SERVICES - Social Security	0	0	0	0	3,058	3,058
10-2111-220-000-30-05-000 6249 SUPERVISION OF STUDENT SERVICES - Social Security	0	0	7,384	7,629	7,791	162
10-2111-220-000-30-05-001 6412 SUPERVISION OF STUDENT SERVICES - Social Security	0	0	0	0	3,059	3,059
10-2111-230-000-10-05-000 6253 SUPERVISION OF STUDENT SERVICES - Retirement	0	0	25,082	29,951	33,172	3,221
10-2111-230-000-10-05-001 6413 SUPERVISION OF STUDENT SERVICES - Retirement	0	0	0	0	13,023	13,023

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10 Fund 10						
10-2111-230-000-30-05-000 6250 SUPERVISION OF STUDENT SERVICES - Retirement	0	0	25,082	29,951	33,172	3,221
10-2111-230-000-30-05-001 6414 SUPERVISION OF STUDENT SERVICES - Retirement	0	0	0	0	13,023	13,023
10-2111-250-000-10-05-000 6271 SUPERVISION OF STUDENT SERVICES - Unemployment Comp	0	0	0	201	100	-101
10-2111-250-000-10-05-001 6433 SUPERVISION OF STUDENT SERVICES - Unemployment Comp	0	0	0	0	80	80
10-2111-250-000-30-05-000 6269 SUPERVISION OF STUDENT SERVICES - Unemployment Comp	0	0	0	200	204	4
10-2111-250-000-30-05-001 6434 SUPERVISION OF STUDENT SERVICES - Unemployment Comp	0	0	0	0	80	80
10-2111-260-000-10-05-000 6277 SUPERVISION OF STUDENT SERVICES - Workers' Comp	0	0	0	900	917	17
10-2111-260-000-10-05-001 6420 SUPERVISION OF STUDENT SERVICES - Workers' Comp	0	0	0	0	360	360
10-2111-260-000-30-05-000 6276 SUPERVISION OF STUDENT SERVICES - Workers' Comp	0	0	0	900	917	17
10-2111-260-000-30-05-001 6421 SUPERVISION OF STUDENT SERVICES - Workers' Comp	0	0	0	0	360	360
10-2111-275-000-10-05-000 6302 SUPERVISION OF STUDENT SERVICES - Vision Insurance	0	0	200	0	0	0
10-2111-275-000-10-05-001 6438 SUPERVISION OF STUDENT SERVICES - Vision Insurance	0	0	0	0	0	0
10-2111-275-000-30-05-000 6303 SUPERVISION OF STUDENT SERVICES - Vision Insurance	0	0	200	0	0	0
10-2111-275-000-30-05-001 6439 SUPERVISION OF STUDENT SERVICES - Vision Insurance	0	0	0	0	0	0
10-2111-276-000-10-05-000 6252 SUPERVISION OF STUDENT SERVICES - Rx Insurance	0	0	2,119	0	3,497	3,497
10-2111-276-000-10-05-001 6435 SUPERVISION OF STUDENT SERVICES - Rx Insurance	0	0	0	0	6,146	6,146
10-2111-276-000-30-05-000 6251 SUPERVISION OF STUDENT SERVICES - Rx Insurance	0	0	2,119	0	3,497	3,497
10-2111-276-000-30-05-001 6436 SUPERVISION OF STUDENT SERVICES - Rx Insurance	0	0	0	0	6,146	6,146

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10 Fund 10						
10-2111-292-000-10-05-000 6261 SUPERVISION OF STUDENT SERVICES - 403b Contributions-Dist Pa	0	0	2,892	2,914	2,972	58
10-2111-292-000-30-05-000 6262 SUPERVISION OF STUDENT SERVICES - 403b Contributions-Dist Pa	0	0	2,892	2,914	2,972	58
10-2119-111-000-10-05-000 1268 Pupil Personnel Svcs - Adm Salaries - Elem	63,518	60,675	61,873	62,346	63,593	1,247
10-2119-111-000-30-05-000 1293 Pupil Personnel Svcs - Adm Salaries - Sec	63,518	60,675	61,873	62,346	63,593	1,247
10-2119-115-000-10-05-000 1269 Pupil Personnel Svcs - Adm FSA -District - Elem	448	0	0	0	0	0
10-2119-115-000-30-05-000 1294 Pupil Personnel Svcs - Adm FSA -District - Sec	447	0	0	0	0	0
10-2119-116-000-00-00-000 6332 Pupil Personnel Svcs - Waiver Health Care	0	0	0	1,800	0	-1,800
10-2119-116-000-10-05-000 1270 Pupil Personnel Svcs - Waiver Helath Care - Elem	375	94	0	0	0	0
10-2119-116-000-30-05-000 1295 Pupil Personnel Svcs - Waiver Helath Care - Sec	375	94	0	0	0	0
10-2119-151-000-10-05-000 1271 Pupil Personnel Svcs - Clerical Staff - Wages/Salaries-Elem	19,107	31,372	27,931	56,344	0	-56,344
10-2119-151-000-30-05-000 1296 Pupil Personnel Svcs - Clerical Staff - Wages/Salaries-Sec	21,192	31,052	27,931	56,343	0	-56,343
10-2119-153-000-10-05-000 5469 Pupil Personnel Svcs - Clerical Staff-Extra Duty/OT-Elem	191	993	143	0	0	0
10-2119-153-000-30-05-000 5470 Pupil Personnel Svcs - Clerical Staff-Extra Duty/OT-Sec	191	992	142	0	0	0
10-2119-210-000-10-05-000 4689 Pupil Personnel Svcs -	0	0	0	0	0	0
10-2119-210-000-30-05-000 4690 New Account	0	0	0	0	0	0
10-2119-211-000-10-05-000 1272 Pupil Personnel Svcs - Medical Insurance - Elem	11,370	10,694	14,081	17,804	7,917	-9,887
10-2119-211-000-30-05-000 1297 Pupil Personnel Svcs - Medical Insurance - Sec	11,370	10,694	14,081	17,803	7,917	-9,886
10-2119-212-000-10-05-000 1273 Pupil Personnel Svcs - Dental Insurance - Elem	733	1,239	832	1,139	389	-750

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10 Fund 10						
10-2119-212-000-30-05-000 1298 Pupil Personnel Svcs - Dental Insurance - Sec	732	1,239	832	1,139	389	-750
10-2119-213-000-10-05-000 1274 Pupil Personnel Svcs - Life Insurance - Elem	312	332	276	302	229	-73
10-2119-213-000-30-05-000 1299 Pupil Personnel Svcs - Life Insurance - Sec	312	333	276	302	229	-73
10-2119-214-000-10-05-000 1275 Pupil Personnel Svcs - Income Protection Insurance - Elem	174	195	164	175	90	-85
10-2119-214-000-30-05-000 1300 Pupil Personnel Svcs - Income Protection Insurance - Sec	174	195	164	175	90	-85
10-2119-220-000-10-05-000 1276 Pupil Personnel Svcs - Social Security - Elem	6,615	7,075	7,688	9,081	4,865	-4,216
10-2119-220-000-30-05-000 1301 Pupil Personnel Svcs - Social Security - Sec	6,582	7,051	7,688	8,697	4,326	-4,371
10-2119-230-000-10-05-000 1277 Pupil Personnel Svcs - Retirement - Elem	13,252	19,630	23,027	35,644	20,712	-14,932
10-2119-230-000-30-05-000 1302 Pupil Personnel Svcs - Retirement - Sec	13,229	19,630	23,027	35,643	20,712	-14,931
10-2119-250-000-10-05-000 1278 Pupil Personnel Svcs - Unemployment Caom - Elem	0	0	0	181	127	-54
10-2119-250-000-30-05-000 1303 Pupil Personnel Svcs - Unemployment Comp - Sec	0	0	0	181	73	-108
10-2119-260-000-10-05-000 1279 Pupil Personnel Svcs - Workers' Comp - Elem	505	612	447	815	572	-243
10-2119-260-000-30-05-000 1304 Pupil Personnel Svcs - Workers' Comp - Sec	505	612	449	816	572	-244
10-2119-275-000-10-05-000 1280 Pupil Personnel Svcs - Vision insurance - Elem	0	28	271	300	300	0
10-2119-275-000-30-05-000 1305 Pupil Personnel Svcs - Vision insurance - Sec	0	27	271	300	300	0
10-2119-276-000-10-05-000 1281 Pupil Personnel Svcs - Rx Insurance - Elem	3,016	5,795	3,872	6,120	2,270	-3,850
10-2119-276-000-30-05-000 1306 Pupil Personnel Svcs - Rx Insurance - Sec	3,016	5,794	3,872	6,120	2,270	-3,850
10-2119-279-000-10-05-000 1282 Pupil Personnel Svcs - Health Care Pool - Elem	0	0	0	0	0	0

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10 Fund 10						
10-2119-279-000-30-05-000 1307	0	0	0	0	0	0
Pupil Personnel Svcs - Health Care Pool - Sec						
10-2119-291-000-10-05-000 1283	0	0	397	2,850	2,850	0
Pupil Personnel Svcs - Professional Dev Reimb - Elem						
10-2119-291-000-30-05-000 1308	0	0	397	2,850	2,850	0
Pupil Personnel Svcs - Professional Dev Reimb - Sec						
10-2119-292-000-10-05-000 1284	2,243	2,397	2,445	2,445	2,494	49
Pupil Personnel Svcs - 403b Contributions-District - Elem						
10-2119-292-000-30-05-000 1309	2,243	2,397	2,445	2,445	2,494	49
Pupil Personnel Svcs - 403b Contributions - District - Sec						
10-2119-324-000-10-05-000 5679	0	9,512	5,558	7,875	5,500	-2,375
Pupil Personnel Svcs - Employee Training & Developmnt - Elem						
10-2119-324-000-30-05-000 5680	0	8,122	3,214	7,875	5,500	-2,375
Pupil Personnel Svcs - Employee Training & Developmnt - Sec						
10-2119-330-000-10-05-000 1285	3,050	61,532	19,259	45,000	80,000	35,000
Pupil Personnel Svcs - Purchased Professional Serv - Elem						
10-2119-330-000-30-05-000 1310	2,900	663	2,895	45,000	80,000	35,000
Pupil Personnel Svcs - Purchased Professional Serv - Sec						
10-2119-432-000-10-05-000 5485	588	0	0	0	0	0
Pupil Personnel Svcs - Repair, Maintenance Subscript Serv-E						
10-2119-432-000-30-05-000 5486	587	0	0	0	0	0
Pupil Personnel Svcs - Repair, Maint, Subscrip Serv-S						
10-2119-580-000-10-05-000 1286	4,467	2,683	2,694	3,250	3,250	0
Pupil Personnel Svcs - Travel - Elem						
10-2119-580-000-30-05-000 1311	4,267	2,762	1,651	3,250	3,250	0
Pupil Personnel Svcs - Travel - Sec						
10-2119-581-000-10-05-000 1287	365	226	300	650	650	0
Pupil Personnel Svcs - Mileage/Toll Reimb - Elem						
10-2119-581-000-30-05-000 1312	452	342	519	650	800	150
Pupil Personnel Svcs - Mileage/Toll Reimb - Sec						
10-2119-610-000-10-05-000 1288	2,206	2,424	1,978	2,986	1,635	-1,351
Pupil Personnel Svcs - General Supplies - Elem						
10-2119-610-000-30-05-000 1313	1,775	1,605	1,442	2,725	1,635	-1,090
Pupil Personnel Svcs - General Supplies - Sec						
10-2119-635-000-10-05-000 6330	0	0	266	300	1,000	700
Pupil Personnel Svcs - Meals / Refreshments - Elem						

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Expenditure

Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2119-635-000-30-05-000 6331	0	0	0	0	1,000	1,000
Pupil Personnel Svcs - Meals / Refreshments - Sec						
10-2119-640-000-10-05-000 1289	2,345	5,637	6,210	2,398	3,000	602
Pupil Personnel Svcs - Books And Periodicals - Elem						
10-2119-640-000-30-05-000 1314	370	1,278	7,681	2,398	3,000	602
Pupil Personnel Svcs - Books And Periodicals - Sec						
10-2119-751-000-10-05-000 1290	2,165	4,718	6,598	9,178	5,450	-3,728
Pupil Personnel Svcs - Equipment - New - Elem						
10-2119-751-000-30-05-000 1315	2,166	8,775	8,345	9,178	5,450	-3,728
Pupil Personnel Svcs - Equipment - New - Sec						
10-2119-761-000-10-05-000 1291	0	637	300	1,090	1,090	0
Pupil Personnel Svcs - Equipment - Replacement- Elem						
10-2119-761-000-30-05-000 1316	0	637	914	290	1,090	800
Pupil Personnel Svcs - Equipment - Replacement - Sec						
10-2119-810-000-10-05-000 1292	152	444	870	2,450	600	-1,850
Pupil Personnel Svcs - Dues And Fees - Elem						
10-2119-810-000-30-05-000 1317	152	444	869	2,450	600	-1,850
Pupil Personnel Svcs - Dues And Fees - Sec						
10-2120-116-000-00-00-000 6188	0	0	0	7,500	4,800	-2,700
Guidance Services - Waiver Health Care						
10-2120-116-000-12-00-000 1336	0	0	0	0	0	0
Guidance Services - Waiver Helath Care - WES						
10-2120-116-000-14-00-000 1374	480	480	480	0	0	0
Guidance Services - Waiver Helath Care - RMS - Elem						
10-2120-116-000-34-00-000 1396	1,020	1,020	1,020	0	0	0
Guidance Services - Waiver Helath Care - RMS - Sec						
10-2120-116-000-35-00-000 1417	6,000	6,000	6,000	0	0	0
Guidance Services - Waiver Helath Care - RHS						
10-2120-121-000-11-00-000 1318	3,310	0	0	0	109,225	109,225
Guidance Services - Teacher Salary - IES						
10-2120-121-000-12-00-000 1337	60,524	64,100	65,900	68,500	71,900	3,400
Guidance Services - Teacher Salary - WES						
10-2120-121-000-13-00-000 1356	57,000	110,226	114,280	120,940	123,020	2,080
Guidance Services - Teacher Salary - RES						
10-2120-121-000-14-00-000 1375	60,898	73,117	57,982	77,708	81,894	4,186
Guidance Services - Teacher Salary - RMS - Elem						

Radnor Township School District
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Expenditure

Table with columns: Account Number / ASN, 2013-2014 Actual Expenditures, 2014-2015 Actual Expenditures, 2015-2016 Actual Expenditures, 2016-2017 Budgeted, 2017-2018 Final Budget, \$ Difference 16/17 to 17/18. Rows include various expenditure categories like Guidance Services - Teacher Salary, Supplementals, and Clerical Staff.

**Radnor Township School District
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Expenditure

Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2120-153-000-14-00-000 5472 Guidance Services - Clerical Staff-Extra Duty/OT-RMS-Elem	167	0	0	0	0	0
10-2120-153-000-34-00-000 5473 Guidance Services - Clerical Staff-Extra Duty/OT-RMS-Sec	151	0	0	0	0	0
10-2120-153-000-35-00-000 5474 Guidance Services - Clerical Staff-Extra Duty/OT-RHS	428	44	0	0	0	0
10-2120-191-000-35-00-000 1448 Guidance Services - ParaStaff-Wages/Slaary - RHS	0	0	0	0	0	0
10-2120-193-000-35-00-000 1449 Guidance Services - Para Staff - Extra Duty/OT - RHS	0	0	0	0	0	0
10-2120-210-000-11-00-000 4691 New Account	0	0	0	0	0	0
10-2120-210-000-12-00-000 4692 New Account	0	0	0	0	0	0
10-2120-210-000-13-00-000 4693 New Account	0	0	0	0	0	0
10-2120-210-000-14-00-000 4695 New Account	0	0	0	0	0	0
10-2120-210-000-34-00-000 4697 New Account	0	0	0	0	0	0
10-2120-210-000-35-00-000 4698 New Account	0	0	0	0	0	0
10-2120-211-000-11-00-000 1319 Guidance Services - Medical Insurance - IES	14,591	16,734	0	0	17,274	17,274
10-2120-211-000-12-00-000 1338 Guidance Services - Medical Insurance - WES	0	0	0	0	0	0
10-2120-211-000-13-00-000 1357 Guidance Services - Medical Insurance - RES	13,605	16,780	19,191	28,959	20,761	-8,198
10-2120-211-000-14-00-000 1377 Guidance Services - Medical Insurance - RMS - Elem	14,889	17,130	4,777	18,595	18,696	101
10-2120-211-000-34-00-000 1399 Guidance Services - Medical Insurance - RMS - Sec	29,160	33,563	20,433	36,627	37,254	627
10-2120-211-000-35-00-000 1422 Guidance Services - Medical Insurance - RHS	63,996	59,671	39,030	55,755	65,713	9,958
10-2120-212-000-11-00-000 1320 Guidance Services - Dental Insurance - IES	129	0	0	0	1,255	1,255

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2120-212-000-12-00-000 1339 Guidance Services - Dental Insurance - WES	0	0	0	0	0	0
10-2120-212-000-13-00-000 1358 Guidance Services - Dental Insurance - RES	732	1,008	1,255	1,538	1,395	-143
10-2120-212-000-14-00-000 1378 Guidance Services - Dental Insurance - RMS - Elem	857	1,280	333	1,860	1,339	-521
10-2120-212-000-34-00-000 1400 Guidance Services - Dental Insurance - RMS - Sec	2,545	2,356	1,781	2,886	2,703	-183
10-2120-212-000-35-00-000 1423 Guidance Services - Dental Insurance - RHS	4,215	4,174	2,976	3,529	3,991	462
10-2120-213-000-11-00-000 1321 Guidance Services - Life Insurance - IES	19	0	0	0	61	61
10-2120-213-000-12-00-000 1340 Guidance Services - Life Insurance - WES	77	77	62	61	61	0
10-2120-213-000-13-00-000 1359 Guidance Services - Life Insurance - RES	77	123	113	110	110	0
10-2120-213-000-14-00-000 1379 Guidance Services - Life Insurance - RMS - Elem	89	105	86	146	85	-61
10-2120-213-000-34-00-000 1401 Guidance Services - Life Insurance - RMS - Sec	231	201	176	234	173	-61
10-2120-213-000-35-00-000 1424 Guidance Services - Life Insurance - RHS	538	550	438	427	427	0
10-2120-214-000-11-00-000 1322 Guidance Services - Income Protection Insurance - IES	34	0	0	0	111	111
10-2120-214-000-12-00-000 1341 Guidance Services - Income Protection Insurance - WES	135	135	114	112	112	0
10-2120-214-000-13-00-000 1360 Guidance Services - Income Protection Insurance - RES	135	216	205	202	202	0
10-2120-214-000-14-00-000 1380 Guidance Services - Income Protection Ins - RMS - Elem	146	180	151	261	150	-111
10-2120-214-000-34-00-000 1402 Guidance Services - Income Protection Ins - RMS - Sec	386	344	309	416	307	-109
10-2120-214-000-35-00-000 1425 Guidance Services - Income Protection Ins- RHS	841	875	719	707	713	6
10-2120-220-000-11-00-000 1323 Guidance Services - Social Security - IES	250	0	0	0	8,356	8,356

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2120-220-000-11-05-000 1332 Guidance Services - Social Security - IES	71	30	68	193	193	0
10-2120-220-000-12-00-000 1342 Guidance Services - Social Security - WES	4,630	4,903	5,041	5,240	5,501	261
10-2120-220-000-12-05-000 1352 Guidance Services - Social Security - WES	143	83	151	193	193	0
10-2120-220-000-13-00-000 1361 Guidance Services - Social Security - RES -	4,265	8,331	8,551	9,252	9,411	159
10-2120-220-000-13-05-000 1370 Guidance Services - Social Security - RES	0	51	150	193	193	0
10-2120-220-000-14-00-000 1381 Guidance Services - Social Security - RMS - Elem	5,628	6,627	5,500	7,013	7,363	350
10-2120-220-000-14-05-000 1392 Guidance Services - Social Security - RMS - Elem	94	157	299	169	169	0
10-2120-220-000-34-00-000 1403 Guidance Services - Social Security - RMS - Sec	14,693	15,786	16,118	17,419	18,167	748
10-2120-220-000-34-05-000 1413 Guidance Services - Social Security - RMS - Sec	232	216	752	337	337	0
10-2120-220-000-35-00-000 1426 Guidance Services - Social Security - RHS	28,833	27,712	28,745	29,761	30,763	1,002
10-2120-220-000-35-05-000 1444 Guidance Services - Social Security - RHS	939	1,075	1,128	1,033	1,033	0
10-2120-230-000-00-00-000 6479 Guidance Services - Retirement	0	0	0	0	0	0
10-2120-230-000-11-00-000 1324 Guidance Services - Retirement - IES	572	0	0	0	35,575	35,575
10-2120-230-000-11-05-000 1333 Guidance Services - Retirement - IES	160	87	233	757	821	64
10-2120-230-000-12-00-000 1343 Guidance Services - Retirement - WES	10,247	13,718	17,029	20,571	23,418	2,847
10-2120-230-000-12-05-000 1353 Guidance Services - Retirement - WES	320	231	512	757	821	64
10-2120-230-000-13-00-000 1362 Guidance Services - Retirement - RES	9,650	23,588	29,529	36,317	40,068	3,751
10-2120-230-000-13-05-000 1371 Guidance Services - Retirement - RES	0	144	512	757	821	64

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2120-230-000-14-00-000 1382 Guidance Services - Retirement - RMS - Elem	12,472	18,581	18,595	27,532	31,355	3,823
10-2120-230-000-14-05-000 1393 Guidance Services - Retirement - RMS - Elem	213	445	1,030	662	718	56
10-2120-230-000-34-00-000 1404 Guidance Services - Retirement - RMS - Sec	33,523	46,229	55,229	68,379	77,351	8,972
10-2120-230-000-34-05-000 1414 Guidance Services - Retirement- RMS - Sec	533	638	2,589	1,324	1,436	112
10-2120-230-000-35-00-000 1427 Guidance Services - Retirement - RHS	63,286	76,797	96,027	116,814	130,969	14,155
10-2120-230-000-35-05-000 1445 Guidance Services - Retirement - RHS	2,087	3,019	3,826	4,054	4,397	343
10-2120-250-000-11-00-000 1325 Guidance Services - Unemployment Comp - IES	0	0	0	0	198	198
10-2120-250-000-11-05-000 1334 Guidance Services - Unemployment Comp - IES	0	0	0	0	0	0
10-2120-250-000-12-00-000 1344 Guidance Services - Unemployment Comp - WES	0	0	0	137	144	7
10-2120-250-000-12-05-000 1354 Guidance Services - Unemployment Comp - WES -	0	0	0	0	0	0
10-2120-250-000-13-00-000 1363 Guidance Services - Unemployment - RES -	0	0	0	242	246	4
10-2120-250-000-13-05-000 1372 Guidance Services - Unemployment Comp - RES	0	0	0	0	0	0
10-2120-250-000-14-00-000 1383 Guidance Services - Unemployment Comp - RMS - Elem	0	0	0	183	193	10
10-2120-250-000-14-05-000 1394 Guidance Services - Unemployment Comp - RMS - Elem	0	0	0	0	0	0
10-2120-250-000-34-00-000 1405 Guidance Services - Unemployment Comp - RMS - Sec	0	0	0	455	458	3
10-2120-250-000-34-05-000 1415 Guidance Services - Unemployment Comp - RMS - Sec	0	0	0	0	0	0
10-2120-250-000-35-00-000 1428 Guidance Services - Unemployment Comp - RHS	0	0	0	769	804	35
10-2120-250-000-35-05-000 1446 Guidance Services - Unemployment Comp - RHS	0	0	0	0	0	0

Radnor Township School District
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Expenditure

Table with 7 columns: Account Number / ASN, 2013-2014 Actual Expenditures, 2014-2015 Actual Expenditures, 2015-2016 Actual Expenditures, 2016-2017 Budgeted, 2017-2018 Final Budget, \$ Difference 16/17 to 17/18. Rows include various expenditure categories like Guidance Services - Workers' Comp - IES, WES, RES, RMS - Elem, Sec, RHS, and Vision insurance.

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2120-276-000-11-00-000 1328 Guidance Services - Rx Insurance - IES	544	0	0	0	6,104	6,104
10-2120-276-000-12-00-000 1347 Guidance Services - Rx insurance - WES	0	0	0	0	0	0
10-2120-276-000-13-00-000 1366 Guidance Services - Rx Insurance - RES	2,976	4,935	4,977	8,009	7,531	-478
10-2120-276-000-14-00-000 1386 Guidance Services - Rx Insurance - RMS - Elem	3,241	5,458	2,257	9,785	6,515	-3,270
10-2120-276-000-34-00-000 1408 Guidance Services - Rx Insurance - RMS - Sec	9,758	10,058	7,447	13,935	13,153	-782
10-2120-276-000-35-00-000 1431 Guidance Services - Rx Insurance - RHS	16,927	19,719	13,105	19,036	21,616	2,580
10-2120-292-000-12-00-000 1348 Guidance Services - 403b Contributions-Dist Paid - WES	0	0	0	0	0	0
10-2120-292-000-14-00-000 1387 Guidance Serv - 403b Contributions-Dist Paid - RMS - Elem	0	0	0	0	0	0
10-2120-292-000-35-00-000 1432 Guidance Services - 403b Contributions-Dist Paid - RHS	0	0	0	0	0	0
10-2120-329-000-35-00-000 1433 Guidance Services - Professional Services - Other - RHS	420	0	300	4,253	4,640	387
10-2120-432-000-35-00-000 1434 Guidance Services - Repairs And Maintenance Serv - RHS	3,132	0	2,915	0	0	0
10-2120-438-000-14-00-000 4600 New Account	0	0	0	0	0	0
10-2120-438-000-34-00-000 4601 New Account	0	0	0	0	0	0
10-2120-438-000-35-00-000 4602 New Account	0	0	0	0	0	0
10-2120-530-000-35-00-000 3856 Guidance Services - Postage - RHS	0	-717	24	0	0	0
10-2120-550-000-35-00-000 1435 Guidance Services - Printing And Binding - RHS	0	361	0	0	0	0
10-2120-580-000-12-00-000 4791 Guidance Services - Travel - WES	0	0	0	0	0	0
10-2120-580-000-13-00-000 4783 Guidance Services - Travel - IES	566	0	0	0	0	0

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2120-580-000-35-00-000 4957 Guidance Services - Travel - RHS	0	0	0	2,145	0	-2,145
10-2120-581-000-35-00-000 1436 Guidance Services - Mileage/Toll Reimbursement - RHS	489	96	207	0	500	500
10-2120-610-000-11-00-000 1329 Guidance Services - General Supplies - IES	222	237	296	500	400	-100
10-2120-610-000-12-00-000 1349 Guidance Services - General Supplies - WE	190	123	78	498	140	-358
10-2120-610-000-13-00-000 1367 Guidance Services - General Supplies - RES	92	178	0	80	273	193
10-2120-610-000-14-00-000 1388 Guidance Services - General Supplies - RMS - Elem	341	358	380	372	729	357
10-2120-610-000-34-00-000 1409 Guidance Services - General Supplies - RMS - Sec	596	730	1,414	1,241	1,480	239
10-2120-610-000-35-00-000 1437 Guidance Services - General Supplies - RHS	1,333	1,368	1,234	1,287	2,698	1,411
10-2120-635-000-14-00-000 1389 Guidance Services - Meals / Refreshments - RMS - Elem	340	631	421	500	347	-153
10-2120-635-000-34-00-000 1410 Guidance Services - Meals / Refreshments - RMS - Sec	691	751	888	1,000	704	-296
10-2120-635-000-35-00-000 1438 Guidance Services - Meals / Refreshments - RHS	59	59	151	49	300	251
10-2120-640-000-11-00-000 1330 Guidance Services - Books And Periodicals - IES	0	0	0	100	100	0
10-2120-640-000-12-00-000 1350 Guidance Services - Books And Periodicals - WES	0	0	369	766	330	-436
10-2120-640-000-13-00-000 1368 Guidance Services - Books And Periodicals - RES	0	248	230	440	273	-167
10-2120-640-000-14-00-000 1390 Guidance Services - Books And Periodicals - RMS - Elem	0	0	0	0	0	0
10-2120-640-000-34-00-000 1411 Guidance Services - Books And Periodicals - RMS - Sec	0	0	0	0	0	0
10-2120-640-000-35-00-000 1439 Guidance Services - Books And Periodicals - RHS	484	282	1,420	0	1,241	1,241
10-2120-648-000-14-00-000 5859 Guidance Ser - Software & Licensing - RMS Elem	0	0	583	697	689	-8

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2140-211-000-10-05-000 1453 Psychological Services - Medical Insurance - Elem	30,711	40,085	22,769	27,014	27,514	500
10-2140-211-000-30-05-000 1474 Psychological Services - Medical Insurance - Sec	33,315	51,786	22,769	62,923	44,906	-18,017
10-2140-212-000-10-05-000 1454 Psychological Services - Dental Insurance - Elem	2,200	2,509	1,950	2,792	1,961	-831
10-2140-212-000-30-05-000 1475 Psychological Services - Dental Insurance - Sec	2,199	2,509	1,949	2,792	3,224	432
10-2140-213-000-10-05-000 1455 Psychological Services - Life Insurance - Elem	154	186	151	124	124	0
10-2140-213-000-30-05-000 1476 Psychological Services - Life Insurance - Sec	230	262	214	246	246	0
10-2140-214-000-10-05-000 1456 Psychological Services - Income Protection Insurance Elem	270	327	276	224	224	0
10-2140-214-000-30-05-000 1477 Psychological Services - Income Protection Insurance - Sec	405	461	389	448	448	0
10-2140-220-000-10-05-000 1457 Psychological Services - Social Security - Elem	16,919	19,984	20,090	18,284	19,628	1,344
10-2140-220-000-30-05-000 1478 Psychological Services - Social Security - Sec	21,867	25,475	25,683	30,703	33,546	2,843
10-2140-230-000-00-00-000 6489 Psychological Services - Retirement	0	0	0	0	0	0
10-2140-230-000-10-05-000 1458 Psychological Services - Retirement - Elem	38,851	57,949	69,732	71,773	83,567	11,794
10-2140-230-000-30-05-000 1479 Psychological Services - Retirement Cont - Sec	49,306	72,676	87,863	120,525	142,820	22,295
10-2140-250-000-10-05-000 1459 Psychological Services - Unemployment Comp - Elem	0	794	0	465	457	-8
10-2140-250-000-30-05-000 1480 Psychological Services - Unemployment Comp - Sec	0	794	0	788	819	31
10-2140-260-000-10-05-000 1460 Psychological Services - Workers' Comp- Elem	1,515	2,071	2,228	2,084	2,229	145
10-2140-260-000-30-05-000 1481 Psychological Services - Workers' Comp - Sec	1,829	3,065	2,765	3,545	3,838	293
10-2140-275-000-10-05-000 1461 Psychological Services - Vision insurance - Elem	200	100	0	0	0	0

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2140-275-000-30-05-000 1482 Psychological Services - Vision insurance - Sec	200	100	0	200	200	0
10-2140-276-000-10-05-000 1462 Psychological Services - Rx Insurance - Elem	8,691	11,418	8,154	14,414	9,698	-4,716
10-2140-276-000-30-05-000 1483 Psychological Services - Rx Insurance - Sec	8,691	11,417	8,154	14,414	15,844	1,430
10-2140-324-000-10-05-000 6234 Psychological Services - Emp Training & Development - ELEM	0	0	0	0	0	0
10-2140-324-000-30-05-000 5786 Psychological Services - Employee Training & Development	0	179	495	0	0	0
10-2140-330-000-10-05-000 1463 Psychological Services - Professional Services - Elem	26,790	39,071	34,045	28,441	22,000	-6,441
10-2140-330-000-30-05-000 1484 Psychological Services - Services - Sec	6,474	20,811	33,938	30,841	22,000	-8,841
10-2140-330-520-10-05-000 1492 Psychological Services - IDEA Professional Services - Elem	51,425	0	2,300	0	0	0
10-2140-330-520-30-05-000 1493 Psychological Services -IDEA Professional Services - Sec	24,265	0	0	0	0	0
10-2140-330-870-00-00-910 1494 Psychological Services - Professional Services	0	0	0	0	0	0
10-2140-580-000-10-05-000 1464 Psychological Services - Travel - Elementary	242	51	218	2,700	2,700	0
10-2140-580-000-30-05-000 1485 Psychological Services - Travel - Secondary	50	94	501	2,700	2,700	0
10-2140-581-000-10-05-000 1465 Psychological Services - Mileage/Toll Reimb - Elem	1,080	1,334	1,331	1,600	1,600	0
10-2140-581-000-30-05-000 1486 Psychological Services - Mileage/Toll Reimb - Sec	1,100	1,228	597	1,600	1,600	0
10-2140-610-000-10-05-000 1466 Psychological Services - General Supplies - Elem	5,387	3,473	3,179	5,560	4,905	-655
10-2140-610-000-30-05-000 1487 Psychological Services - General Supplies - Sec	3,524	7,897	4,929	5,560	4,905	-655
10-2140-618-000-10-05-000 1467 Psychological Services - Software - Elem	0	1,510	1,400	2,725	2,725	0
10-2140-618-000-30-05-000 1488 Psychological Services - Software - Sec	0	2,475	-622	2,725	4,905	2,180

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10 Fund 10						
10-2140-751-000-10-05-000 1468 Psychological Services - Equipment - New - Elem	0	0	0	0	0	0
10-2140-751-000-30-05-000 1489 Psychological Services - Equipment - New - Sec	0	0	0	0	0	0
10-2140-757-000-10-05-000 1469 Psychological Services - Equipment - Tech - Elem	0	0	0	0	0	0
10-2140-757-000-30-05-000 1490 Psychological Services - Equipment - Tech - Sec	0	0	0	0	0	0
10-2140-761-000-10-05-000 1470 Psychological Services - Equipment - Replacement - Elem	0	175	0	818	0	-818
10-2140-761-000-30-05-000 1491 Psychological Services - Equipment - Replacement - Sec	0	175	200	818	0	-818
10-2160-116-000-00-00-000 6190 Social Work Services - Waiver Health Care	0	0	0	3,000	3,000	0
10-2160-116-000-30-00-000 6308 Social Work Services - Waiver Health Care	0	0	2,500	0	0	0
10-2160-121-000-00-00-000 1495 Social Work Services - Teacher Salary - District	0	0	0	0	0	0
10-2160-121-000-10-00-000 3857 Social Work Services - Teacher Salary - Elem	46,500	49,125	51,375	54,150	58,050	3,900
10-2160-121-000-30-00-000 3860 Social Work Services - Teacher Salary - Sec	73,400	75,275	79,925	83,050	87,150	4,100
10-2160-124-000-00-00-000 1497 Social Work Services - Sabbatical - District	0	0	0	0	0	0
10-2160-128-000-00-00-000 1496 Social Work Services - Teacher Reimb - District	0	0	0	0	0	0
10-2160-211-000-00-00-000 1498 Social Work Services - Medical Insurance - District	0	0	0	0	0	0
10-2160-211-000-10-00-000 4446 Social Work Services - Medical Insurance - Elem	11,211	12,733	8,715	13,272	13,044	-228
10-2160-211-000-30-00-000 4447 Social Work Services - Medical Insurance - Sec	9,128	10,406	2,904	4,424	4,348	-76
10-2160-212-000-00-00-000 1499 Social Work Services - Dental Insurance - District	0	0	0	0	0	0
10-2160-212-000-10-00-000 4448 Social Work Services - Dental Insurance - Elem	892	947	764	1,041	947	-94

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10 Fund 10						
10-2160-212-000-30-00-000 4449	659	699	244	347	316	-31
Social Work Services - Dental Insurance - Sec						
10-2160-213-000-00-00-000 1500	0	0	0	0	0	0
Social Work Services - Life Insurance - District						
10-2160-213-000-10-00-000 4451	58	58	47	46	46	0
Social Work Services - Life Insurance - Elem						
10-2160-213-000-30-00-000 4450	96	96	78	76	76	0
Social Work Services - Life Insurance - Sec						
10-2160-214-000-00-00-000 1501	0	0	0	0	0	0
Social Work Services - Income Protection Ins - District						
10-2160-214-000-10-00-000 4452	101	101	85	84	84	0
Social Work Services - Income Protection Insurance - Elem						
10-2160-214-000-30-00-000 4453	169	169	143	140	140	0
Social Work Services - Income Protection Insurance - Sec						
10-2160-220-000-00-00-000 1502	0	0	0	0	0	0
Social Work Services - Social Security - District						
10-2160-220-000-10-00-000 3858	3,500	3,697	3,853	4,142	4,441	299
Social Work Services - Social Security - Elem						
10-2160-220-000-30-00-000 3861	5,523	5,666	6,249	6,354	6,668	314
Social Work Services - Social Security - Sec						
10-2160-230-000-00-00-000 1503	0	0	0	0	0	0
Social Work Services - Retirement - District						
10-2160-230-000-10-00-000 3859	7,873	10,513	13,275	16,261	18,907	2,646
Social Work Services - Retirement - Elem						
10-2160-230-000-30-00-000 3862	12,426	16,109	20,653	24,940	28,384	3,444
Social Work Services - Retirement - Secd						
10-2160-250-000-00-00-000 1504	0	0	0	0	0	0
Social Work Services - Unemployment Comp - District						
10-2160-250-000-10-00-000 5756	0	0	0	109	116	7
Social Work Services - Unemployment Comp						
10-2160-250-000-30-00-000 5755	0	0	0	166	175	9
Social Work Services - Unemployment Comp						
10-2160-260-000-00-00-000 1505	0	0	0	0	0	0
Social Work Services - Workers' Comp - District						
10-2160-260-000-10-00-000 4454	310	388	422	487	522	35
Social Work Services - Workers' Comp - Elem						

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10 Fund 10						
10-2160-260-000-30-00-000 4455 Social Work Services - Workers' Comp - Sec	489	594	652	747	784	37
10-2160-275-000-10-00-000 4379 Social Work Services - Vision Insurance - Elem	0	0	0	0	0	0
10-2160-275-000-30-00-000 4378 Social Work Services - Vision Insurance - Sec	0	0	0	0	0	0
10-2160-276-000-00-00-000 1506 Social Work Services - Rx Insurance - District	0	0	0	0	0	0
10-2160-276-000-10-00-000 4456 Social Work Services - Rx Insurance - Elem	3,350	4,017	3,000	5,009	4,610	-399
10-2160-276-000-30-00-000 4457 Social Work Services - Rx Insurance - Sec	3,016	3,616	1,284	1,670	1,537	-133
10-2160-580-000-00-05-000 1507 Social Work Services - Travel - District	0	0	0	0	0	0
10-2160-580-000-10-00-000 3919 Social Work Services - Travel - Elem	623	176	190	600	600	0
10-2160-580-000-30-00-000 3920 Social Work Services - Travel - Sec	275	0	542	600	600	0
10-2160-581-000-00-05-000 1508 Social Work Services - Mileage/Toll Reimb- District	0	0	0	0	0	0
10-2160-581-000-10-00-000 3921 Social Work Services - Mileage/Toll Reimb - Elem	589	725	279	725	725	0
10-2160-581-000-30-00-000 3922 Social Work Services - Mileage/Toll Reimb - Sec	342	0	121	325	325	0
10-2170-111-000-00-00-000 3863 Student Accounting Services - Adm Salaries	26,668	27,197	27,745	28,299	28,866	567
10-2170-111-000-10-00-000 5002	0	0	0	0	0	0
10-2170-115-000-00-00-000 1510 Student Accounting Services - Adm FSA -District Paid	300	300	368	300	300	0
10-2170-115-000-10-00-000 5003	0	0	0	0	0	0
10-2170-210-000-00-00-000 4702 New Account	0	0	0	0	0	0
10-2170-211-000-00-00-000 1511 Student Accounting Services - Medical Insurance	3,322	2,948	2,444	3,103	3,167	64

Date: 05/18/17

Time: 09:04:17

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10 Fund 10						
10-2170-211-000-10-00-000 5004	0	0	0	0	0	0
10-2170-212-000-00-00-000 1512	211	156	125	171	156	-15
Student Accounting Services - Dental Insurance						
10-2170-212-000-10-00-000 5005	0	0	0	0	0	0
10-2170-213-000-00-00-000 1513	123	125	104	102	104	2
Student Accounting Services - Life Insurance						
10-2170-213-000-10-00-000 5006	0	0	0	0	0	0
10-2170-214-000-00-00-000 1514	43	43	36	36	36	0
Student Accounting Services - Income Protection Insurance						
10-2170-214-000-10-00-000 5007	0	0	0	0	0	0
10-2170-217-000-00-00-000 1509	0	0	0	0	0	0
Student Accounting Services - Retiree Premiums						
10-2170-220-000-00-00-000 1515	1,812	1,860	1,887	739	2,209	1,470
Student Accounting Services - Social Security						
10-2170-220-000-10-00-000 5008	0	0	0	0	0	0
10-2170-230-000-00-00-000 1516	4,515	5,821	7,169	8,499	9,402	903
Student Accounting Services - Retirement						
10-2170-230-000-10-00-000 5009	0	0	0	0	0	0
10-2170-250-000-00-00-000 1517	0	0	0	57	58	1
Student Accounting Services - Unemployment Comp						
10-2170-260-000-00-00-000 1518	179	214	228	256	260	4
Student Accounting Services - Workers' Comp						
10-2170-260-000-10-00-000 5010	0	0	0	0	0	0
10-2170-275-000-00-00-000 1519	0	0	120	0	0	0
Student Accounting Services - Vision Insurance						
10-2170-276-000-00-00-000 1520	902	791	591	987	908	-79
Student Accounting Services - Rx Insurance						
10-2170-276-000-10-00-000 5011	0	0	0	0	0	0

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10 Fund 10						
10-2170-291-000-00-00-000 1521 Student Accounting Services - Professional Dev Reimb	0	0	357	300	300	0
10-2170-291-000-10-00-000 5012	0	0	0	0	0	0
10-2170-292-000-00-00-000 1522 Student Accounting Services - 403b Contributions	1,067	1,088	1,110	1,110	1,132	22
10-2170-292-000-10-00-000 5013	0	0	0	0	0	0
10-2170-324-000-00-04-000 5991 Student Accounting Serv - Employee Training & Development	0	0	640	0	0	0
10-2170-330-000-00-04-000 1523 Student Accounting Services - Professional Service	5,102	6,056	285	13,200	13,200	0
10-2170-330-000-10-04-000 5014	0	0	0	0	0	0
10-2170-580-000-00-04-000 1524 Student Accounting Services - Travel	1,245	1,773	3,109	1,990	1,990	0
10-2170-580-000-10-04-000 5015	0	0	0	0	0	0
10-2170-610-000-00-04-000 1525 Student Accounting Services - General Supplies	0	1,156	0	1,526	1,526	0
10-2170-618-000-00-04-000 1526 Student Accounting Services - Software	0	0	0	10,028	0	-10,028
10-2170-810-000-00-04-000 1527 Student Accounting Services - Dues And Fees	120	175	0	275	275	0
10-2170-810-000-10-04-000 5016	0	0	0	0	0	0
10-2220-111-000-10-00-000 1528 Technology Support Serv - Adm Salaries - Elementary	67,025	68,374	75,754	25,000	0	-25,000
10-2220-111-000-30-00-000 1600 Technology Support Serv - Adm Salaries - Secondary -	67,033	68,374	75,754	25,000	0	-25,000
10-2220-115-000-10-00-000 1529 Technology Support Serv - Adm FSA -District - Elem	750	750	750	0	0	0
10-2220-115-000-30-00-000 1601 Technology Support Serv - Adm FSA -District - Sec	750	750	750	0	0	0
10-2220-116-000-00-00-000 6191 Technology Support Serv - Waiver Health Care	0	0	0	1,500	1,800	300

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10 Fund 10						
10-2220-116-000-35-00-000 4380 Technology Support Serv - Waiver Helath Care-RHS	1,500	1,500	1,500	0	0	0
10-2220-133-000-11-00-000 1552 Technology Support Serv- Supplementals- IES	1,155	1,155	1,155	1,155	1,155	0
10-2220-133-000-12-00-000 1564 Technology Support Serv - Supplementals - WES	1,154	1,155	1,154	1,155	1,155	0
10-2220-133-000-13-00-000 1576 Technology Support Serv - Supplementals - RES	1,155	1,154	1,155	1,155	1,155	0
10-2220-133-000-14-00-000 1588 Technology Support Serv - Supplementals - RMS - Elem	0	0	0	0	0	0
10-2220-133-000-34-00-000 1624 Technology Support Serv - Supplementals - RMS - Sec	1,154	1,155	1,154	1,155	1,155	0
10-2220-133-000-35-00-000 1636 Technology Support Serv - Supplementals - RHS	1,155	1,154	1,155	1,155	1,155	0
10-2220-141-000-11-00-000 1553 Technology Support Serv - Tech Staff-Wages/Salary - IES	41,812	45,297	46,411	47,020	48,389	1,369
10-2220-141-000-12-00-000 1565 Technology Support Serv - Tech Staff-Wages/Salary - WES	41,969	45,510	46,569	47,020	48,389	1,369
10-2220-141-000-13-00-000 1577 Technology Support Serv - Tech Staff-Wages/Salary - RES	41,805	45,303	46,436	47,020	48,389	1,369
10-2220-141-000-14-00-000 1589 Technology Supp Serv - Tech Staff-Wages/Salary - RMS - E	23,879	26,116	26,754	26,666	27,437	771
10-2220-141-000-34-00-000 1625 Technology Supp Serv - Tech Staff-Wages/Salary- RMS - S	49,995	54,665	55,934	56,666	58,302	1,636
10-2220-141-000-35-00-000 1637 Technology Support Serv - Tech Staff-Wages/Salaries RHS	73,759	80,494	82,391	83,332	85,738	2,406
10-2220-143-000-11-00-000 5480 Technology Support Serv - Tech Staff - Extra Duty/OT-IES	239	0	422	500	500	0
10-2220-143-000-12-00-000 5479 Technology Support Serv - Tech Staff - Extra Duty/OT-WES	239	147	422	500	500	0
10-2220-143-000-13-00-000 5478 Technology Support Serv - Tech Staff - Extra Duty/OT-RES	239	52	435	500	500	0
10-2220-143-000-34-00-000 5432 Technology Support Serv - Tech Staff - Extra Duty/OT RMS	420	33	70	0	500	500
10-2220-143-000-35-00-000 3864 Technology Support Serv - Tech Staff - Extra Duty/OT - RHS	722	11	0	0	0	0

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10 Fund 10						
10-2220-151-000-10-00-000 1530 Technology Support Serv - Clerical Staff - Wages/Salary - E	17,887	18,303	18,756	17,853	18,368	515
10-2220-151-000-30-00-000 1602 Technology Support Serv - Clerical Staff - Wages/Salary - S	17,240	17,626	18,046	18,411	18,942	531
10-2220-153-000-10-00-000 5475 Technology Support Serv - Clerical Staff-Extra Duty/OT-Elem	0	0	0	0	0	0
10-2220-153-000-30-00-000 5476 Technology Support Serv - Clerical Staff-Extra Duty/OT-Sec	99	0	0	0	0	0
10-2220-210-000-10-00-000 4703 New Account	0	0	0	0	0	0
10-2220-210-000-11-00-000 4704 New Account	0	0	0	0	0	0
10-2220-210-000-12-00-000 4705 New Account	0	0	0	0	0	0
10-2220-210-000-13-00-000 4706 New Account	0	0	0	0	0	0
10-2220-210-000-14-00-000 4707 New Account	0	0	0	0	0	0
10-2220-210-000-30-00-000 4708 New Account	0	0	0	0	0	0
10-2220-210-000-34-00-000 4709 New Account	0	0	0	0	0	0
10-2220-210-000-35-00-000 4710 New Account	0	0	0	0	0	0
10-2220-211-000-10-00-000 1531 Technology Support Serv- Medical Insurance - Elementary	4,829	11,691	8,055	5,214	5,424	210
10-2220-211-000-11-00-000 1554 Technology Support Serv - Medical Insurance - IES	15,181	15,775	14,348	18,206	18,374	168
10-2220-211-000-12-00-000 1566 Technology Support Serv- Medical Insurance - WES	5,504	5,790	14,348	18,206	18,374	168
10-2220-211-000-13-00-000 1578 Technology Support Serv - Medical Insurance - RES	13,740	14,280	13,015	16,515	16,636	121
10-2220-211-000-14-00-000 1590 Technology Support Serv - Medical Insurance - RMS - Elem	5,152	5,344	3,310	4,199	4,361	162
10-2220-211-000-30-00-000 1603 Technology Support Serv - Medical Insurance - Sec	4,883	11,692	8,105	5,278	5,492	214

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10 Fund 10						
10-2220-211-000-34-00-000 1626 Technology Support Servi- Medical Insurance - RMS - Sec	10,949	11,355	7,034	8,923	9,269	346
10-2220-211-000-35-00-000 1638 Technology Support Serv- Medical Insurance - RHS	13,884	14,349	5,230	6,636	6,815	179
10-2220-212-000-10-00-000 1532 Technology Support Serv- Dental Insurance - Elem	291	308	249	339	308	-31
10-2220-212-000-11-00-000 1555 Technology Support Serv- Dental Insurance - IES	1,132	1,202	970	1,321	1,202	-119
10-2220-212-000-12-00-000 1567 Technology Support Serv- Dental Insurance - WES	343	791	1,060	1,321	1,202	-119
10-2220-212-000-13-00-000 1579 Technology Support Serv - Dental Insurance - RES	693	736	594	809	736	-73
10-2220-212-000-14-00-000 1591 Technology Support Serv - Dental Insurance - RMS - Elem	331	253	188	256	232	-24
10-2220-212-000-30-00-000 1604 Technology Support Serv- Dental Insurance - Sec	294	312	252	343	312	-31
10-2220-212-000-34-00-000 1627 Technology Support Serv - Dental Insurance - RMS - Sec	704	537	399	543	494	-49
10-2220-212-000-35-00-000 1639 Technology Support Serv - Dental Insurance - RHS	693	364	293	400	364	-36
10-2220-213-000-10-00-000 1533 Technology Support Serv - Life Insurance - Elem	1,680	1,687	14,074	276	20	-256
10-2220-213-000-11-00-000 1556 Technology Support Serv - Life Insurance - IES	77	77	63	61	61	0
10-2220-213-000-12-00-000 1568 Technology Support Serv - Life Insurance - WES	77	77	63	61	61	0
10-2220-213-000-13-00-000 1580 Technology Support Serv - Life Insurance - RES	77	77	62	61	61	0
10-2220-213-000-14-00-000 1592 Technology Support Serv - Life Insurance - RMS - Elem	49	49	40	40	40	0
10-2220-213-000-30-00-000 1605 Technology Support Serv - Life Insurance - Sec	1,681	1,688	14,075	276	20	-256
10-2220-213-000-34-00-000 1628 Technology Support Serv - Life Insurance - RMS - Sec	104	104	85	84	84	0
10-2220-213-000-35-00-000 1640 Technology Support Serv - Life Insurance - RHS	154	154	125	122	122	0

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10 Fund 10						
10-2220-214-000-10-00-000 1534 Technology Support Serv - Income Protection Ins - Elem	151	151	127	126	36	-90
10-2220-214-000-11-00-000 1557 Technology Support Serv - Income Protection Ins - IES	112	118	103	101	105	4
10-2220-214-000-12-00-000 1569 Technology Support Serv - Income Protection Ins - WES	112	118	103	101	105	4
10-2220-214-000-13-00-000 1581 Technology Support Serv - Income Protection Ins - RED	112	118	103	101	105	4
10-2220-214-000-14-00-000 1593 Technology Support Serv - Income Protection Ins - RMS - E	63	66	58	57	60	3
10-2220-214-000-30-00-000 1606 Technology Support Serv - Income Protection Ins -Sec	153	153	129	127	37	-90
10-2220-214-000-34-00-000 1629 Technology Support Serv - Income Protection Ins - RMS - S	134	141	124	122	127	5
10-2220-214-000-35-00-000 1641 Technology Support Serv - Income Protection Ins - RMS	197	207	182	179	187	8
10-2220-220-000-10-00-000 1535 Technology Support Serv - Social Security - Elem	5,902	6,068	6,156	3,279	1,405	-1,874
10-2220-220-000-11-00-000 1558 Technology Support Serv - Social Security - IES	3,247	3,483	3,582	3,723	3,829	106
10-2220-220-000-12-00-000 1570 Technology Support Serv - Social Security - WES	3,285	3,513	3,605	3,724	3,828	104
10-2220-220-000-13-00-000 1582 Technology Support Serv - Social Security - RES	3,224	3,457	3,561	3,723	3,829	106
10-2220-220-000-14-00-000 1594 Technology Support Serv - Social Security - RMS - Elem	1,806	1,979	2,023	2,038	2,100	62
10-2220-220-000-30-00-000 1607 Technology Support Serv - Social Security - Sec	5,860	6,016	6,102	3,322	1,448	-1,874
10-2220-220-000-34-00-000 1630 Technology Support Serv - Social Security - RMS - Sec	3,899	4,232	4,320	4,424	4,587	163
10-2220-220-000-35-00-000 1642 Technology Support Serv - Social Security - RHS	5,834	6,297	6,429	6,463	6,649	186
10-2220-230-000-00-00-000 6488 Technology Support Serv - Retirement	0	0	0	0	0	0
10-2220-230-000-10-00-000 1536 Technology Support Serv - Retirement - Ele	14,179	18,290	22,543	12,869	5,982	-6,887

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10 Fund 10						
10-2220-230-000-11-00-000 1559 Technology Support Serv - Retirement- IES	7,275	9,882	12,319	14,616	16,299	1,683
10-2220-230-000-12-00-000 1571 Technology Support Serv - Retirement - WES	7,275	9,926	12,318	14,616	16,299	1,683
10-2220-230-000-13-00-000 1583 Technology Support Serv - Retirement - RES	7,280	9,903	12,339	14,616	16,299	1,683
10-2220-230-000-14-00-000 1595 Technology Support Serv - Retirement - RMS Elem	3,960	5,473	6,759	8,007	8,936	929
10-2220-230-000-30-00-000 1608 Technology Support Serv - Retirement - Sec	14,284	18,404	22,684	13,037	6,169	-6,868
10-2220-230-000-34-00-000 1631 Technology Support Serv - Retirement - RMS Sec	8,681	11,883	14,680	17,363	19,528	2,165
10-2220-230-000-35-00-000 1643 Technology Support Serv - Retirement- RHS	12,699	17,333	21,406	25,371	28,301	2,930
10-2220-250-000-10-00-000 1537 Technology Support Serv - Unemployment Comp - E	0	0	0	179	37	-142
10-2220-250-000-11-00-000 1560 Technology Support Serv - Unemployment - IES	0	0	0	94	97	3
10-2220-250-000-12-00-000 1572 Technology Support Serv - Unemployment Comp - WES	0	0	0	95	97	2
10-2220-250-000-13-00-000 1584 Technology Support Servi - Unemployment Comp - RES	0	0	0	94	97	3
10-2220-250-000-14-00-000 1596 Technology Support Serv -Unemployment Comp - RMS - E	0	0	0	53	55	2
10-2220-250-000-30-00-000 1609 Technology Support Serv- Unemployment Comp - Sec	0	0	0	180	38	-142
10-2220-250-000-34-00-000 1632 Technology Support Serv - Unemployment omp - RMS -S	0	0	0	113	117	4
10-2220-250-000-35-00-000 1644 Technology Support Serv - Unemployment Comp - RHS	0	0	0	167	172	5
10-2220-260-000-10-00-000 1538 Technology Support Serv - Workers Comp - Elem	535	991	716	804	165	-639
10-2220-260-000-11-00-000 1561 Technology Support Serv - Workers' Comp - IES	287	345	741	423	436	13
10-2220-260-000-12-00-000 1573 Technology Support Servi- Workers' Comp - WES	284	344	741	423	436	13

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10 Fund 10						
10-2220-260-000-13-00-000 1585 Technology Support Serv - Workers' Comp - RES	283	345	741	423	436	13
10-2220-260-000-14-00-000 1597 Technology Support Serv - Workers' Comp - RMS - Elem	160	188	215	240	247	7
10-2220-260-000-30-00-000 1610 Technology Support Serv - Workers' Comp - Sec	539	1,353	721	809	170	-639
10-2220-260-000-34-00-000 1633 Technology Support Serv - Workers' Comp - RMS - Sec	342	410	646	510	524	14
10-2220-260-000-35-00-000 1645 Technology Support Serv - Workers' Comp - RHS	508	598	676	750	772	22
10-2220-275-000-10-00-000 1539 Technology Support Serv - Vision Insurance - Elem	300	0	0	0	0	0
10-2220-275-000-11-00-000 1562 Technology Support Serv - Vision Insurance - IES	0	0	400	500	500	0
10-2220-275-000-12-00-000 1574 Technology Support Serv- Vision Insurance - WES	0	0	0	0	0	0
10-2220-275-000-13-00-000 1586 Technology Support Serv - Vision Insurance - RES	0	0	400	500	500	0
10-2220-275-000-14-00-000 1598 Technology Support Serv- Vision Insurance - RMS - Elem	0	132	0	0	0	0
10-2220-275-000-30-00-000 1611 Technology Support Serv- Vision insurance - Sec	300	0	0	0	0	0
10-2220-275-000-34-00-000 1634 Technology Support Serv - Vision Insurance - RMS - Sec	0	268	0	0	0	0
10-2220-275-000-35-00-000 1646 Technology Support Serv- Vision Insurance - RHS	0	0	0	500	500	0
10-2220-276-000-10-00-000 1540 Technology Support Serv - Rx Insurance - Elem	1,635	1,992	1,487	2,482	2,285	-197
10-2220-276-000-11-00-000 1563 Technology Support Serv - Rx Insurance - IES	4,276	5,356	4,001	6,678	6,146	-532
10-2220-276-000-12-00-000 1575 Technology Support Serv - Rx Insurance - WES	1,818	3,618	4,001	6,678	6,146	-532
10-2220-276-000-13-00-000 1587 Technology Support Serv - Rx Insurance - RES	2,849	3,569	2,666	4,450	4,096	-354
10-2220-276-000-14-00-000 1599 Technology Support Serv - Rx Insurance - RMS - Elem	1,546	1,526	1,089	1,817	1,672	-145

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10 Fund 10						
10-2220-276-000-30-00-000 1612 Technology Support Serv - Rx Insurance - Sec	1,653	2,014	1,504	2,511	2,311	-200
10-2220-276-000-34-00-000 1635 Technology Support Serv - Rx Insurance - RMS - Sec	3,174	3,244	2,314	3,863	3,554	-309
10-2220-276-000-35-00-000 1647 Technology Support Serv - Rx Insurance - RHS	2,849	2,277	1,701	2,840	2,614	-226
10-2220-279-000-10-00-000 4530 Technology Support Serv - Health Care Pool - Elem	0	0	0	0	0	0
10-2220-279-000-30-00-000 4531 Technology Support Serv - Helath Care Pool - Sec	0	0	0	0	0	0
10-2220-291-000-10-00-000 1541 Technology Support Serv- Professional Dev Reimb - Elem	0	0	843	300	300	0
10-2220-291-000-30-00-000 1613 Technology Support Serv- Professional Dev Reimb - Sec	0	0	843	300	300	0
10-2220-292-000-10-00-000 1542 Technology Support Serv - 403b Contributions-Dist - Elem	2,682	2,735	19,289	2,790	0	-2,790
10-2220-292-000-30-00-000 1614 Technology Support Serv - 403b Contributions-Dist - Sec	2,681	2,735	19,290	2,790	0	-2,790
10-2220-324-000-10-02-000 5794 Technology Support Serv - Employee Training & Development	0	2,182	159	0	0	0
10-2220-324-000-30-02-000 5795 Technology Support Serv - Employee Training & Development	0	2,203	159	0	0	0
10-2220-324-115-10-02-000 5837 Tech Support Srv - Emp Training & Developmnt - REF/PTO - Elem	0	2,450	0	0	0	0
10-2220-324-115-30-02-000 5838 Tech Support Serv - Emp Training & Developmnt - REF/PTO - Sec	0	2,449	0	0	0	0
10-2220-330-000-10-02-000 1543 Technology Support Serv - Professional Service - Elem	44,214	40,996	30,611	56,000	56,000	0
10-2220-330-000-30-02-000 1615 Technology Support Serv - Professional Service - Sec	47,215	40,997	30,611	56,000	56,000	0
10-2220-330-000-35-02-000 1648 Technology Support Serv - Professional Service - RHS	0	0	0	0	0	0
10-2220-330-341-35-00-000 1649 Technology Support Serv - Professional Service - RHS	0	0	0	0	0	0
10-2220-340-000-10-02-000 1544 Technology Support Serv - Technical Services - Elem	2,510	0	0	1,200	1,200	0

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10 Fund 10						
10-2220-340-000-30-02-000 1616 Technology Support Serv - Technical Services - Seco	0	0	0	1,200	1,200	0
10-2220-531-000-10-02-000 1545 Technology Support Serv - Postage - Elem	0	14	26	0	0	0
10-2220-531-000-30-02-000 1617 Technology Support Serv - Postage - Sec	0	17	41	0	0	0
10-2220-580-000-10-02-000 1546 Technology Support Servi- Travel - Elem	2,092	700	787	2,550	2,550	0
10-2220-580-000-30-02-000 1618 Technology Support Serv - Travel - Sec	2,093	538	787	2,550	2,550	0
10-2220-580-115-10-02-000 5869 Tech Support Serv - Travel - Confrences REF/PTO Elem	0	0	0	0	0	0
10-2220-580-115-30-02-000 5868 Tech Support Serv - Travel - Confrences REF/PTO Sec	0	500	63	0	0	0
10-2220-581-000-10-02-000 1547 Technology Support Serv - Mileage/Toll Reimb - Elem	0	57	0	125	0	-125
10-2220-581-000-30-02-000 1619 Technology Support Serv - Mileage/Toll Reimb - Sec	0	0	0	125	0	-125
10-2220-610-000-10-02-000 1548 Technology Support Serv - General Supplies - Elem	341	7	20	218	218	0
10-2220-610-000-30-02-000 1620 Technology Support Serv - General Supplies - Sec	247	7	20	218	218	0
10-2220-635-000-10-02-000 1549 Technology Support Serv - Meals / Refreshments - Elem	587	567	578	1,000	1,000	0
10-2220-635-000-30-02-000 1621 Technology Support Serv - Meals / Refreshments - Sec	502	535	578	1,000	1,000	0
10-2220-640-000-10-02-000 1550 Technology Support Serv - Books And Periodicals - Elem	68	103	282	218	218	0
10-2220-640-000-30-02-000 1622 Technology Support Serv - Books And Periodicals - Sec	35	119	301	218	218	0
10-2220-640-115-10-02-000 5759 Tech Support Srv - Books And Periodicals - REF Grants - Elem	0	0	0	0	0	0
10-2220-640-115-30-02-000 5760 Tech Support Srv - Books And Periodicals - REF Grant - Sec	0	0	0	0	0	0
10-2220-810-000-10-02-000 1551 Technology Support Serv - Dues And Fees - Elem	105	115	420	220	220	0

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10 Fund 10						
10-2220-810-000-30-02-000 1623 Technology Support Serv - Dues And Fees - Sec	39	89	420	220	220	0
10-2250-116-000-00-00-000 6192 Library Services - Waiver Health Care	0	0	0	1,500	4,500	3,000
10-2250-116-000-11-00-000 5829 Library Services - Waiver Helath Care	0	2,400	1,400	0	0	0
10-2250-116-000-12-00-000 5830 Library Services - Waiver Helath Care	0	300	175	0	0	0
10-2250-116-000-13-00-000 5831 Library Services - Waiver Helath Care	0	300	175	0	0	0
10-2250-116-000-35-00-000 5828 Library Services - Waiver Helath Care	0	938	1,500	0	0	0
10-2250-121-000-11-00-000 1650 Library Services - Teacher Salary - IES	38,563	45,980	46,800	48,080	49,760	1,680
10-2250-121-000-12-00-000 1668 Library Services - Teacher Salary - WES	76,018	77,892	76,677	79,410	83,620	4,210
10-2250-121-000-13-00-000 1689 Library Services - Teacher Salary - RES	59,000	65,192	69,913	73,010	76,620	3,610
10-2250-121-000-14-00-000 1709 Library Services - Teacher Salary - RMS - Elem	20,416	21,532	22,944	24,416	26,640	2,224
10-2250-121-000-34-00-000 1726 Library Services - Teacher Salary - RMS - Sec	43,384	45,968	48,756	51,884	56,610	4,726
10-2250-121-000-35-00-000 1744 Library Services - Teacher Salary - RHS	59,300	59,700	62,800	65,000	69,700	4,700
10-2250-122-000-11-00-000 4605 Library Services - Teacher Subs- IES	1,550	850	654	0	0	0
10-2250-122-000-12-00-000 1669 Library Services - Teacher Subst - WES -	2,125	3,400	650	0	0	0
10-2250-122-000-13-00-000 1690 Library Services - Teacher Subs- RES -	1,000	1,550	1,527	0	0	0
10-2250-122-000-14-00-000 5836 Library Services - Teacher Subs	0	48	64	0	0	0
10-2250-122-000-34-00-000 1727 Library Services - Teacher Subs - RMS - Sec	450	1,252	136	0	0	0
10-2250-122-000-35-00-000 1745 Library Services - Teacher Subs - RHS	300	800	350	0	0	0

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10 Fund 10						
10-2250-128-000-11-00-000 1651 Library Services - Teacher Reimb - IES	0	0	150	0	0	0
10-2250-128-000-13-00-000 1691 Library Services - Teacher Reimb - RES	0	0	0	0	0	0
10-2250-128-000-35-00-000 1746 Library Services - Teacher Reimb - RHS	0	0	0	0	0	0
10-2250-151-000-11-00-000 1652 Library Services - Clerical Staff - Wages/Salaries - IES	31,188	31,899	31,976	32,410	33,353	943
10-2250-151-000-12-00-000 1670 Library Services - Clerical Staff - Wages/Salaries - WES	30,045	30,358	30,788	31,420	32,332	912
10-2250-151-000-13-00-000 1692 Library Services - Clerical Staff - Wages/Salaries - RES	29,452	29,882	30,507	31,420	32,332	912
10-2250-151-000-14-00-000 1710 Library Services - Clerical Staff - Wages/Salaries - RMS -E	9,671	9,731	9,926	10,371	10,673	302
10-2250-151-000-34-00-000 1728 Library Services - Clerical Staff - Wages/Salaries - RMS -S	19,892	19,957	21,094	22,039	22,680	641
10-2250-151-000-35-00-000 1747 Library Services - Clerical Staff - Wages/Salaries - RHS	35,101	34,454	29,698	31,343	32,239	896
10-2250-152-000-12-00-000 6300 Library Services - Clerical Staff - Subs	0	0	152	0	0	0
10-2250-152-000-13-00-000 6215 Library Services - Clerical Staff - Subs	0	0	490	0	0	0
10-2250-152-000-35-00-000 5835 Library Services - Clerical Staff - Subs	0	114	592	0	0	0
10-2250-153-000-11-00-000 5463 Library Services - Clerical Staff-Extra Duty/OT-IES	0	0	0	0	0	0
10-2250-153-000-12-00-000 5464 Library Services - Clerical Staff-Extra Duty/OT-WES	200	0	0	0	0	0
10-2250-153-000-13-00-000 5465 Library Services - Clerical Staff-Extra Duty/OT-RES	200	0	0	0	0	0
10-2250-153-000-14-00-000 5466 Library Services - Clerical Staff-Extra Duty/OT-RMS Elem	0	0	0	0	0	0
10-2250-153-000-34-00-000 5467 Library Services - Clerical Staff-Extra Duty/OT-RMS Sec	0	0	0	0	0	0
10-2250-153-000-35-00-000 5468 Library Services - Clerical Staff-Extra Duty/OT-RHS	233	0	0	0	0	0

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10 Fund 10						
10-2250-210-000-11-00-000 4711 New Account	0	0	0	0	0	0
10-2250-210-000-12-00-000 4712 New Account	0	0	0	0	0	0
10-2250-210-000-13-00-000 4713 New Account	0	0	0	0	0	0
10-2250-210-000-14-00-000 4714 New Account	0	0	0	0	0	0
10-2250-210-000-34-00-000 4715 New Account	0	0	0	0	0	0
10-2250-210-000-35-00-000 4716 New Account	0	0	0	0	0	0
10-2250-211-000-11-00-000 1653 Library Services - Medical Insurance - IES	17,593	16,425	9,100	21,031	21,161	130
10-2250-211-000-12-00-000 1671 Library Services - Medical Insurance - WES	29,523	37,109	23,897	36,249	36,067	-182
10-2250-211-000-13-00-000 1693 Library Services - Medical Insurance - RES	30,445	34,687	24,453	38,139	37,806	-333
10-2250-211-000-14-00-000 1711 Library Services - Medical Insurance - RMS - Elem	9,246	10,489	7,233	11,017	10,889	-128
10-2250-211-000-34-00-000 1729 Library Services - Medical Insurance - RMS - Sec	19,648	22,420	15,371	23,410	23,138	-272
10-2250-211-000-35-00-000 1748 Library Services - Medical Insurance - RHS	28,915	28,793	11,704	17,826	17,638	-188
10-2250-212-000-11-00-000 1654 Library Services - Dental Insurance - IES	1,269	364	715	400	1,375	975
10-2250-212-000-12-00-000 1672 Library Services - Dental Insurance - WES	2,553	2,465	1,886	2,708	2,125	-583
10-2250-212-000-13-00-000 1694 Library Services - Dental Insurance - RES	2,321	2,465	2,041	2,708	2,591	-117
10-2250-212-000-14-00-000 1712 Library Services - Dental Insurance - RMS - Elem	602	640	516	702	639	-63
10-2250-212-000-34-00-000 1730 Library Services - Dental Insurance - RMS - Sec	1,280	1,359	1,097	1,493	1,359	-134
10-2250-212-000-35-00-000 1749 Library Services - Dental Insurance - RHS	1,882	1,263	1,019	1,387	1,263	-124

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10 Fund 10						
10-2250-213-000-11-00-000 1655 Library Services - Life Insurance - IES	149	138	113	110	110	0
10-2250-213-000-12-00-000 1673 Library Services - Life Insurance - WES	172	164	131	128	128	0
10-2250-213-000-13-00-000 1695 Library Services - Life Insurance - RES	154	159	131	128	189	61
10-2250-213-000-14-00-000 1713 Library Services - Life Insurance - RMS - Elem	49	49	40	40	40	0
10-2250-213-000-34-00-000 1731 Library Services - Life Insurance - RMS - Sec	104	104	85	84	84	0
10-2250-213-000-35-00-000 1750 Library Services - Life Insurance - RHS	154	122	125	122	122	0
10-2250-214-000-11-00-000 1656 Library Services - Income Protection Insurance - IES	208	192	162	159	163	4
10-2250-214-000-12-00-000 1674 Library Services - Income Protection Insurance - WES	236	234	194	190	193	3
10-2250-214-000-13-00-000 1696 Library Services - Income Protection Insurance - RES	214	225	194	190	305	115
10-2250-214-000-14-00-000 1714 Library Services - Income Protection Insurance - RMS - Elem	69	70	59	58	59	1
10-2250-214-000-34-00-000 1732 Library Services - Income Protection Insurance - RMS - Sec	148	149	125	123	125	2
10-2250-214-000-35-00-000 1751 Library Services - Income Protection Insurance - RHS	228	182	182	179	182	3
10-2250-220-000-11-00-000 1657 Library Services - Social Security - IES	5,428	6,184	6,117	6,271	6,359	88
10-2250-220-000-12-00-000 1675 Library Services - Social Security - WES	8,140	8,415	7,888	8,680	8,870	190
10-2250-220-000-13-00-000 1697 Library Services - Social Security - RES	6,750	7,216	7,372	8,106	8,336	230
10-2250-220-000-14-00-000 1715 Library Services - Social Security - RMS - Elem	2,246	2,332	2,416	2,672	2,855	183
10-2250-220-000-34-00-000 1733 Library Services - Social Security - RMS - Sec	4,758	4,990	5,133	5,713	6,066	353
10-2250-220-000-35-00-000 1752 Library Services - Social Security - RHS	7,149	7,285	7,158	7,429	7,798	369

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10 Fund 10						
10-2250-230-000-00-00-000 6487	0	0	0	0	0	0
Library Services - Retirement						
10-2250-230-000-11-00-000 1658	11,994	16,684	20,331	24,621	27,070	2,449
Library Services - Retirement - IES						
10-2250-230-000-12-00-000 1676	18,168	23,822	27,868	34,070	37,766	3,696
Services - Retirement - WES						
10-2250-230-000-13-00-000 1698	15,148	20,599	26,279	31,811	35,486	3,675
Library Services - Retirement - RES						
10-2250-230-000-14-00-000 1716	5,041	6,649	8,480	10,484	12,153	1,669
Library Services - Retirement - RMS - Elem						
10-2250-230-000-34-00-000 1734	10,780	14,376	18,168	22,424	25,825	3,401
Library Services - Retirement - RMS - Sec						
10-2250-230-000-35-00-000 1753	15,915	19,224	24,019	29,157	33,201	4,044
Library Services - Retirement - RHS						
10-2250-250-000-11-00-000 1659	0	0	0	162	167	5
Library Services - Unemployment Comp - IES -						
10-2250-250-000-12-00-000 1677	0	0	0	222	232	10
Library Services - Unemployment Comp - WES -						
10-2250-250-000-13-00-000 1699	0	0	0	209	218	9
Library Services - Unemployment Comp - RES -						
10-2250-250-000-14-00-000 1717	0	0	0	70	74	4
Library Services - Unemployment Comp - RMS -						
10-2250-250-000-34-00-000 1735	0	0	0	148	158	10
Library Services - Unemployment Comp - RMS -						
10-2250-250-000-35-00-000 1754	0	0	0	194	203	9
Library Services - Unemployment Comp - RHS -						
10-2250-260-000-11-00-000 1660	541	651	647	725	748	23
School Library Services - Workers' Comp- IES - Unas						
10-2250-260-000-12-00-000 1678	695	888	890	997	1,044	47
Library Services - Workers' Comp - WES						
10-2250-260-000-13-00-000 1700	592	727	830	940	981	41
Library Services - Workers' Comp - RES						
10-2250-260-000-14-00-000 1718	205	249	271	313	336	23
Library Services - Workers' Comp - RMS - Elem						
10-2250-260-000-34-00-000 1736	432	530	577	665	713	48
Library Services - Workers' Comp- RMS - Sec						

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2250-260-000-35-00-000 1755 Library Services - Workers' Comp - RHS	634	748	1,065	867	917	50
10-2250-275-000-11-00-000 1661 Library Services - Vision Insurance - IES	0	0	0	500	500	0
10-2250-275-000-12-00-000 1679 Library Services - Vision Insurance - WES	0	251	0	300	300	0
10-2250-275-000-13-00-000 1701 Library Services - Vision Insurance - RES	0	0	0	200	200	0
10-2250-275-000-14-00-000 1719 Library Services - Vision Insurance - RMS - Elem	0	100	0	150	150	0
10-2250-275-000-34-00-000 1737 Library Services - Vision Insurance - RMS - Sec	0	100	0	200	200	0
10-2250-275-000-35-00-000 1756 Library Services - Vision Insurance - RHS	200	0	0	500	500	0
10-2250-276-000-11-00-000 1662 Library Services - Rx Insurance - IES	5,412	2,277	3,035	2,840	7,531	4,691
10-2250-276-000-12-00-000 1680 Library Services - Rx Insurance - WES	9,641	10,711	7,723	13,356	10,857	-2,499
10-2250-276-000-13-00-000 1702 Library Services - Rx Insurance - RES	8,742	10,711	8,168	13,356	12,906	-450
10-2250-276-000-14-00-000 1720 Library Services - Rx Insurance - RMS - Elem	2,341	2,856	2,133	3,561	3,278	-283
10-2250-276-000-34-00-000 1738 Library Services - Rx Insurance - RMS - Sec	4,975	6,069	4,533	7,566	6,964	-602
10-2250-276-000-35-00-000 1757 Library Services - Rx Insurance -- RHS	7,316	5,356	4,001	6,678	6,146	-532
10-2250-292-000-12-00-000 1681 Library Services - 403b Contributions-Dist Paid - WES	0	0	0	0	0	0
10-2250-292-000-13-00-000 1703 Library Services - 403b Contributions-Dist Paid - RES	0	0	0	0	0	0
10-2250-324-000-35-00-000 5800 Library Services - Employee Training - RHS	0	50	309	0	0	0
10-2250-330-115-12-00-000 6559 Library Services - Professional Services - WES REF/PTO	0	0	0	0	0	0
10-2250-330-115-35-00-000 6263 Library Services - Professional Services - REF/PTO	0	0	685	0	0	0

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10 Fund 10						
10-2250-432-000-11-00-000 1663 Library Services - Repairs And Maintenance Serv - IES	1,607	1,500	500	500	500	0
10-2250-432-000-12-00-000 1682 Library Services - Repairs And Maintenance Serv - WES	1,886	449	330	395	550	155
10-2250-432-000-13-00-000 1704 Library Services - Repairs And Maintenance Serv - RES	2,041	539	699	500	0	-500
10-2250-432-000-14-00-000 1721 Library Services - Repairs And Maintenance Serv - RMS - E	652	911	885	908	1,007	99
10-2250-432-000-34-00-000 1739 Library Services - Repairs And Maintenance Serv - RMS - S	1,324	1,867	1,798	1,843	2,044	201
10-2250-432-000-35-00-000 1758 Library Services - Repairs And Maintenance Serv - RHS	40,391	30,646	34,816	34,308	35,781	1,473
10-2250-580-000-12-00-000 1683 Library Services - Travel - WES	240	275	275	0	0	0
10-2250-580-000-13-00-000 1705 Library Services - Travel - RES	0	0	0	0	0	0
10-2250-580-000-35-00-000 5438 Library Services - Travel - RHS	100	248	0	0	0	0
10-2250-581-000-11-00-000 6493 Library Services - Mileage/Toll Reimbur - In District	0	0	0	0	0	0
10-2250-581-000-12-00-000 6495 Library Services - Mileage/Toll Reimbur - In District	0	0	0	0	0	0
10-2250-581-000-13-00-000 6496 Library Services - Mileage/Toll Reimbur - In District	0	0	0	0	0	0
10-2250-610-000-11-00-000 1664 Library Services - General Supplies - IES	671	189	659	690	672	-18
10-2250-610-000-12-00-000 1684 Library Services - General Supplies - WES	999	902	1,295	1,033	298	-735
10-2250-610-000-13-00-000 1706 Library Services - General Supplies - RES	642	881	924	999	1,000	1
10-2250-610-000-14-00-000 1722 Library Services - General Supplies - RMS - Elem	985	189	332	858	783	-75
10-2250-610-000-34-00-000 1740 Library Services - General Supplies - RMS - Sec	1,912	387	744	1,743	1,590	-153
10-2250-610-000-35-00-000 1759 Library Services - General Supplies - RHS	1,167	1,272	798	1,500	1,864	364

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10 Fund 10						
10-2250-648-000-14-00-000 1725 Library Services - Software And Licensse - RMS - Elem	0	0	0	0	0	0
10-2250-648-000-34-00-000 1743 Library Services - Software And License - RMS - Sec	0	0	0	0	0	0
10-2250-648-000-35-00-000 1761 Library Services - Software And License - RHS	0	0	0	0	0	0
10-2250-751-000-11-00-000 1667 Library Services - Equipment - IES	0	0	0	0	0	0
10-2250-751-000-12-00-000 1687 Library Services - Equipment - WES	0	0	0	0	0	0
10-2250-751-000-35-00-000 1762 Library Services - Equipment - RHS	0	0	0	0	0	0
10-2250-751-115-12-00-000 6402 Library Services - Equipment - New - REF/PTO WES	0	0	0	0	0	0
10-2250-757-000-12-00-000 1688 Library Services -Equipment - Technology - WES	0	0	0	0	0	0
10-2250-757-000-35-00-000 4717 Library Services - Equipment - Technology - RHS	0	0	0	0	0	0
10-2250-810-000-13-00-000 4794 Library Services - Dues And Fees - RES	205	170	0	0	0	0
10-2250-810-000-35-00-000 5878 Library Services - Dues And Fees	0	0	60	273	273	0
10-2260-111-000-10-00-000 1764 Curriculum Dev Svcs - Adm Salaries - Elem	228,051	398,591	416,507	418,425	425,925	7,500
10-2260-111-000-10-05-000 1782 Curriculum Dev Svcs - Adm Salaries - Specail Ed - Elem	70,021	71,408	0	0	0	0
10-2260-111-000-30-00-000 1821 Curriculum Dev Svcs - Adm Salaries - Sec	216,869	352,751	416,507	418,425	425,926	7,501
10-2260-111-000-30-05-000 1839 Curriculum Dev Svcs - Adm Salaries - Special Ed - Sec	70,020	71,408	0	0	0	0
10-2260-115-000-10-00-000 1765 Curriculum Dev Svcs - Adm FSA -District - Elem	4,125	4,188	4,429	4,125	4,125	0
10-2260-115-000-10-05-000 1783 Curriculum Dev Svcs - Adm FSA -District - Special Ed -Elem	0	0	0	0	0	0
10-2260-115-000-30-00-000 1822 Curriculum Dev Svcs - Adm FSA -District - Sec	4,125	4,187	4,832	4,125	4,125	0

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10 Fund 10						
10-2260-115-000-30-05-000 1840 Curriculum Dev Svcs - Adm FSA -District - Special Ed - Sec	0	0	0	0	0	0
10-2260-116-000-10-00-000 1766 CurriculumDev Svcs - Waiver Helath Care - Elem	0	0	0	0	0	0
10-2260-116-000-30-00-000 1823 Curriculum Dev Svcs - Waiver Helath Care - Sec	0	0	0	0	0	0
10-2260-116-891-10-05-000 1877 Curriculum Dev Svcs - ACCESS - Waiver Helath Care - Elem	375	94	0	0	0	0
10-2260-116-891-30-05-000 1885 Curriculum Dev Svcs - ACCESS - Waiver Health Care - Sec	375	94	0	0	0	0
10-2260-121-000-10-00-000 4382 Curriculum Dev Svcs - Teacher Leader Salary-Elem	0	0	0	0	0	0
10-2260-121-000-30-00-000 4381 Curriculum Dev Svcs - Teacher Leader Salary-Sec	0	0	0	0	0	0
10-2260-122-000-10-05-000 5422 Crisis Team Subs - Elementary	0	0	225	0	0	0
10-2260-122-000-30-05-000 5423 Crisis Team Subs - Secondary	0	0	562	0	0	0
10-2260-133-000-10-01-000 1797 Curriculum Dev Svcs - Supplementals - Elem	0	349	450	0	0	0
10-2260-133-000-10-05-000 5424 Student Staff Services-Elem	0	464	810	0	0	0
10-2260-133-000-30-01-000 1854 Curriculum Dev Svcs - Supplementals- Sec	0	0	0	0	0	0
10-2260-133-000-30-05-000 5425 Student Staff Services-Secondary	0	3,006	3,983	0	0	0
10-2260-151-000-10-00-000 1767 Curriculuml Dev Svcs - Clerical Staff - Wages/Salary - Elem	50,725	51,970	53,263	25,328	26,058	730
10-2260-151-000-10-05-000 1784 Curr Dev Svcs - Clerical - Special Ed Wages/Salay - E	28,819	31,633	9,004	0	20,298	20,298
10-2260-151-000-30-00-000 1824 Curriculum Dev Svcs - Clerical Staff - Wages/Salary - Sec	50,725	51,970	53,263	93,293	26,058	-67,235
10-2260-151-000-30-05-000 1841 Curr Dev Svcs - Special Ed - Clerical Staff - Wages Salary E	28,308	31,084	9,004	0	20,298	20,298
10-2260-151-891-10-05-000 1878 Curr Dev Svcs - ACCESS Clerical - Wages/Salary - Elem	12,230	5,027	0	0	0	0

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10 Fund 10						
10-2260-151-891-30-05-000 1886 Curr Dev Svcs - ACCESS Clerical - Wages/Salary - Sed	12,231	5,028	0	0	0	0
10-2260-153-000-10-00-000 1768 Curriculum Dev Svcs - Clerical Staff-Extra Duty/OT - Elem	1,883	1,693	1,610	0	0	0
10-2260-153-000-10-05-000 1785 Curr Dev Svcs - Special Ed - Clerical -Extra Duty/OT - Elem	163	276	0	0	0	0
10-2260-153-000-30-00-000 1825 Curriculum Dev Svcs - Clerical Staff-Extra Duty/OT - Sec	1,883	1,693	1,610	0	0	0
10-2260-153-000-30-05-000 1842 Curr Dev Svcs - Special Ed Clerical Staff-Extra Duty/OT - Sc	163	276	0	0	0	0
10-2260-210-000-10-00-000 4718 New Acco	0	0	0	0	0	0
10-2260-210-000-30-00-000 4719 New Account	0	0	0	0	0	0
10-2260-211-000-10-00-000 1769 Curriculum Dev Svcs - Medical Insurance - Elem	65,166	42,533	47,384	60,151	41,916	-18,235
10-2260-211-000-10-05-000 1786 Curriculum Dev Svcs - Special Ed - Medical Insurance - Elem	17,626	10,640	2,020	3,631	6,416	2,785
10-2260-211-000-30-00-000 1826 Curriculum Dev Svcs - Medical Insurance - Sec	65,166	42,461	38,892	49,370	30,913	-18,457
10-2260-211-000-30-05-000 1843 Curriculum Dev Svcs -Special Ed - Medical Insurance - Sec	17,626	18,570	2,020	3,631	6,416	2,785
10-2260-212-000-10-00-000 1770 Curriculum Dev Svcs - Dental Insurance - Elem	2,872	4,316	3,334	4,540	3,159	-1,381
10-2260-212-000-10-05-000 1787 Curriculum Dev Svcs - Special Ed -Dental Insurance - Elem	1,030	1,043	80	639	368	-271
10-2260-212-000-30-00-000 1827 Curriculum Dev Svcs - Dental Insurance - Sec	2,840	3,308	2,624	3,574	2,280	-1,294
10-2260-212-000-30-05-000 1844 Curriculum Dev Svcs - Special Ed - Dental Insurance - Sec	1,030	1,043	-36	1,299	368	-931
10-2260-212-891-00-05-000 5641 Curriculum Dev Svcs - Dental Insuranc-ACCESS Elem	0	0	0	0	0	0
10-2260-212-891-10-05-000 5637 Curriculum Dev Svcs - Dental Insurance-ACCESS Elem	5	31	0	0	0	0
10-2260-212-891-30-05-000 5640 Curriculum Dev Svcs - Dental Insurance-ACCESS-Sec	4	31	0	0	0	0

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10 Fund 10						
10-2260-213-000-10-00-000 1771 Curriculum Dev Svcs - Life Insurance - Elem	1,842	2,613	2,316	1,504	1,287	-217
10-2260-213-000-10-05-000 1788 Curriculum Dev Svcs - Special Ed - Insurance - Elem	379	384	227	0	31	31
10-2260-213-000-30-00-000 1828 Curriculum Dev Svcs - Life Insurance - Sec	1,842	2,383	3,815	1,565	1,287	-278
10-2260-213-000-30-05-000 1845 Curriculum Dev Svcs - Special Ed - Life Insurance - Sec	379	384	2,129	0	31	31
10-2260-213-891-10-05-000 1879 Curriculum Dev Svcs - ACCESS - Life Insurance - Elem	19	8	0	0	0	0
10-2260-213-891-30-05-000 1887 Curriculum Dev Svcs - ACCESS - Life Insurance - Sec	19	8	0	0	0	0
10-2260-214-000-10-00-000 1772 Curriculum Dev Svcs - Income Protection Insurance - Elem	526	761	649	539	449	-90
10-2260-214-000-10-05-000 1789 Curr Dev Svcs - Special Ed - Income Protection Ins - Elem	185	182	109	0	44	44
10-2260-214-000-30-00-000 1829 Curriculum Dev Svcs - Income Protection Insurance - Sec	525	689	648	651	449	-202
10-2260-214-000-30-05-000 1846 Curr Dev Svcs - Speical Ed - Income Protection Ins - Sec	185	182	109	0	44	44
10-2260-214-891-10-05-000 1880 Curriculum Dev Svcs -ACCESS Income Protection Ins - Elem	33	14	0	0	0	0
10-2260-214-891-30-05-000 1888 Curriculum Dev Svcs - ACCESS Income Protection Ins - Sec	33	13	0	0	0	0
10-2260-220-000-10-00-000 1773 Curriculum Dev Svcs - Social Security - Elem	21,321	31,744	31,834	31,650	31,097	-553
10-2260-220-000-10-01-000 1798 Curriculum Dev Svcs - District - Social Security	0	26	34	0	0	0
10-2260-220-000-10-05-000 1790 Curriculum Dev Svcs - Special Ed - Social Security - Sec	6,708	7,100	-1,032	287	1,551	1,264
10-2260-220-000-30-00-000 1830 Curriculum Dev Svcs - Social Security - Sec	20,460	28,248	31,869	33,576	29,324	-4,252
10-2260-220-000-30-01-000 1855 Curriculum Dev Svcs - District - Social Security - Sec	0	0	0	0	0	0
10-2260-220-000-30-05-000 1847 Curriculum Dev Svcs - Special Ed - Social Security - Sec	6,669	7,238	-767	287	1,553	1,266

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10 Fund 10						
10-2260-220-891-10-05-000 1881 Curriculum Dev Svcs - ACCESS - Social Security	964	389	0	0	0	0
10-2260-220-891-30-05-000 1889 Curriculum Dev Svcs - ACCESS - Social Security - Sec	964	389	0	0	0	0
10-2260-230-000-10-00-000 1774 Curriculum Dev Svcs - Retirement - Elem	47,302	96,668	120,031	133,259	147,212	13,953
10-2260-230-000-10-01-000 1799 Curriculum Dev Svcs - District - Retirement - Elem	0	75	116	0	0	0
10-2260-230-000-10-05-000 1791 Curriculum Dev Svcs - Special Ed - Retirement - Elem	16,675	21,210	2,571	1,126	6,611	5,485
10-2260-230-000-30-00-000 1831 Curriculum Dev Svcs - Retirement - Sec	47,301	86,858	120,030	150,821	147,212	-3,609
10-2260-230-000-30-01-000 1856 Curriculum Dev Svcs - District - Retirement - Sec	0	0	0	0	0	0
10-2260-230-000-30-05-000 1848 Curriculum Dev Svcs - Special Ed - Retirement - Sec	16,674	21,754	3,477	1,126	6,611	5,485
10-2260-230-891-10-05-000 1882 Curriculum Dev Svcs - ACCESS - Retirement - Elem	2,055	1,018	0	0	0	0
10-2260-230-891-30-05-000 1890 Curriculum Dev Svcs - ACCESS - Retirement - Sec	2,055	1,018	0	0	0	0
10-2260-250-000-10-00-000 1775 Curriculum Dev Svcs - Unemployment Comp - Elem	0	0	0	926	719	-207
10-2260-250-000-10-01-000 1800 Curr Dev Svcs - District - Unemployment Comp - Elem	0	0	0	0	0	0
10-2260-250-000-10-05-000 1792 Curr Dev Svcs -Special Ed - Unemployment Comp- Elem	0	0	0	19	41	22
10-2260-250-000-30-00-000 1832 Curriculum Dev Svcs - Unemployment Comp - Sec	0	0	0	936	585	-351
10-2260-250-000-30-01-000 1857 CurriDev Svcs - District - Unemployment Comp - Sec	0	0	0	0	0	0
10-2260-250-000-30-05-000 1849 Curr Dev Svcs - Special Ed - Unemployment Comp - Sec	0	0	0	19	41	22
10-2260-250-891-10-05-000 1883 Curr Dev Svcs - ACCESS - Unemployment Comp - Elem	0	0	0	0	0	0
10-2260-250-891-30-05-000 1891 Curr Dev Svcs - ACCESS - Unemployment Comp - Sec	0	0	0	0	0	0

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10 Fund 10						
10-2260-260-000-10-00-000 1776 Curriculum Dev Svcs - Workers' Comp - Elem	3,363	2,799	3,801	4,263	4,069	-194
10-2260-260-000-10-01-000 1801 Curriculum Dev Svcs - District - Workers' Comp- Elem	0	0	0	0	0	0
10-2260-260-000-10-05-000 1793 Curriculum Dev Svcs - District - Workers' Comp - Elem	665	720	1,102	86	183	97
10-2260-260-000-30-00-000 1833 Curriculum Dev Svcs - Workers' Comp - Seco	3,363	2,800	3,802	4,263	4,069	-194
10-2260-260-000-30-01-000 1858 Curriculum Dev Svcs -District - Workers' Comp - Sec	0	0	0	0	0	0
10-2260-260-000-30-05-000 1850 Curriculum Dev Svcs - Speical Ed - Workers' Comp - Sec	665	866	1,253	86	183	97
10-2260-260-891-10-05-000 1884 Curriculum Dev Svcs - ACCESS - Workers' Comp - Elem	85	98	0	0	0	0
10-2260-260-891-30-05-000 1892 Curriculum Dev Svcs - ACCESS - Workers' Comp - Sec	85	97	0	0	0	0
10-2260-275-000-10-00-000 1777 Curriculum Dev Svcs - Vision Insurance - Elem	251	651	255	200	200	0
10-2260-275-000-10-05-000 1794 Curriculum Dev Svcs - District - Vision Insurance - Elem	100	28	125	400	400	0
10-2260-275-000-30-00-000 1834 Curriculum Dev Svcs - Vision Insurance - Sec	252	990	381	150	150	0
10-2260-275-000-30-05-000 1851 Curriculum Dev Svcs - Speciala Ed - Vision Insurance - Sec	100	28	0	300	300	0
10-2260-276-000-10-00-000 1778 Curriculum Dev Svcs - Rx Insurance - Elem	11,828	21,434	16,156	26,966	17,033	-9,933
10-2260-276-000-10-05-000 1795 Curriculum Dev Svcs - Special Ed - Rx Insurance - Elem	4,260	5,056	935	4,040	2,048	-1,992
10-2260-276-000-30-00-000 1835 Curriculum Dev Svcs - Rx Insurance - Sec	11,856	17,180	13,607	22,711	13,117	-9,594
10-2260-276-000-30-05-000 1852 Curriculum Dev Svcs - Special Ed - Rx Insurance - Sec	4,260	5,056	935	7,379	2,048	-5,331
10-2260-276-891-10-05-000 5638 Curriculum Dev Svcs - Rx Insurance-ACCESS Elem	0	149	0	0	0	0
10-2260-276-891-30-05-000 5639 Curriculum Dev Svcs - Rx Insurance-ACCESS-Sec	0	149	0	0	0	0

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10 Fund 10						
10-2260-279-000-10-00-000 1779 Curriculum Dev Svcs - Health Care Pool - Elem	0	0	0	0	0	0
10-2260-279-000-30-00-000 1836 Curriculum Dev Svcs - Health Care Pool - Sec	0	0	0	0	0	0
10-2260-291-000-10-00-000 1780 Curriculum Dev Svcs - Professional Dev Reimb - Elem	1,213	3,430	2,033	1,200	1,200	0
10-2260-291-000-30-00-000 1837 Curriculum Dev Svcs - Professional Dev Reimb - Sec	321	878	375	1,200	1,200	0
10-2260-292-000-10-00-000 1781 Curriculum Dev Svcs - 403b Contributions-Elem	9,108	15,293	15,733	16,386	14,030	-2,356
10-2260-292-000-10-05-000 1796 Curriculum Dev Svcs - Special Ed -403b Contributions-Elem	2,771	2,827	0	0	0	0
10-2260-292-000-30-00-000 1838 Curriculum Dev Svcs - 403b Contributions-Sec	9,108	13,477	15,749	16,386	14,030	-2,356
10-2260-292-000-30-05-000 1853 Curriculum Dev Svcs - Special Ed - 403b Contributions-Sec	2,771	2,827	0	0	0	0
10-2260-324-000-10-05-000 5798 Curric Dev Svcs - Employee Training & Development - Elem	0	150	38	0	0	0
10-2260-324-000-30-05-000 5799 Curric Dev Svcs - Employee Training & Development - Sec	0	175	38	0	0	0
10-2260-329-000-10-01-000 1802 Curriculum Dev Svcs - Professional Serv - District - Elem	0	0	0	0	0	0
10-2260-329-000-10-05-000 6560 Curr Dev - Professional Services - Other - Elem	0	0	0	0	0	0
10-2260-329-000-30-01-000 1859 Curriculum Dev Svcs - Professional Ser v - District - Sec	0	0	0	0	0	0
10-2260-329-000-30-05-000 6561 Curr Dev - Professional Services - Other - Secd	0	0	0	0	0	0
10-2260-340-000-10-01-000 1803 Curriculum Dev Svcs - Technical Services - Elem	0	0	0	0	0	0
10-2260-340-000-30-01-000 1860 Curriculum Dev Svcs - Technical Services - Sec	0	0	0	0	0	0
10-2260-432-000-10-05-000 3865 Curriculum Dev Svcs - Repairs And Maintenance Serv - Elem	0	0	0	0	0	0
10-2260-442-000-10-05-000 1819 Curriculum Dev Svcs - Lease/Rental Equipment - Elem	0	0	0	0	0	0

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2260-442-000-30-05-000 1875 Curriculum Dev Svcs - Lease/Rental Equipment - Sec	0	0	0	0	0	0
10-2260-531-000-10-01-000 1804 Curriculum Dev Svcs - Postage - Elem	82	32	0	0	0	0
10-2260-531-000-10-05-000 1812 Curriculum Dev Svcs - Speical Ed - Postage - Elem	555	705	823	0	0	0
10-2260-531-000-30-05-000 1868 Curriculum Dev Svcs - Special Ed - Postage - Sec	590	655	807	0	0	0
10-2260-580-000-10-01-000 1805 Curriculum Dev Svcs - Travel - Elem	0	0	0	0	0	0
10-2260-580-000-10-05-000 1813 Curriculum Dev Svcs - Special Ed - Travel - Elem	1,379	1,010	907	2,400	2,400	0
10-2260-580-000-30-01-000 1861 Curriculum Dev Svcs - Travel - Sec	0	0	0	0	0	0
10-2260-580-000-30-05-000 1869 Curriculum Dev Svcs - Special Ed - Travel - Sec	1,022	1,131	1,627	2,400	2,400	0
10-2260-581-000-10-01-000 1806 Curriculum Dev Svcs - Mileage/Toll Reimb - Elem	0	0	0	0	0	0
10-2260-581-000-10-05-000 1814 Curr Dev Svcs - Special Ed - Mileage/Toll Reimb - Elem	400	330	347	500	500	0
10-2260-581-000-30-01-000 1862 Curriculum Dev Svcs - Mileage/Toll Reimb - Sec	0	0	0	0	0	0
10-2260-581-000-30-05-000 1870 Curr Dev Svcs -Special Ed - Mileage/Toll Reimb - Sec	342	294	339	500	500	0
10-2260-610-000-10-01-000 1807 Curriculum Dev Svcs - General Supplies - Elem	0	0	0	0	0	0
10-2260-610-000-10-05-000 1815 Curr Dev Svcs - Special Ed - General Supplies - Elem	64	1,366	0	300	0	-300
10-2260-610-000-30-01-000 1863 Curriculum Dev Svcs - General Supplies - Sec	0	0	0	0	0	0
10-2260-610-000-30-05-000 1871 Curr Dev Svcs - Special Ed General Supplies - Sec	52	486	25	300	0	-300
10-2260-612-000-10-05-000 1820 Curriculum Dev Svcs - Special Ed - Copy Paper - Elem	0	0	0	0	0	0
10-2260-612-000-10-06-000 1818 Curriculum Dev Svcs - Copy Paper - Elem	0	0	0	0	0	0

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10 Fund 10						
10-2260-612-000-30-05-000 1876 Curriculum Dev Svcs - S[ecoa; Ed = Copy Paper - Sec	0	0	0	0	0	0
10-2260-612-000-30-06-000 1874 Curriculum Dev Svcs - Copy Paper - Sec	0	0	0	0	0	0
10-2260-618-000-10-01-000 1808 Curriculum Dev Svcs - Software - Elem	0	0	0	0	0	0
10-2260-618-000-10-05-000 5453 Curriculum Dev Svcs - Software	0	0	0	0	0	0
10-2260-618-000-30-01-000 1864 Curriculum Dev Svcs - Software -Sec	0	0	0	0	0	0
10-2260-618-000-30-05-000 5454 Curriculum Dev Svcs - Software	0	0	0	0	0	0
10-2260-635-000-10-05-000 5380 Curriculum Dev Svcs - Meals / Refreshments Elem	901	45	701	975	0	-975
10-2260-635-000-30-05-000 5381 Curriculum Dev Svcs - Meals / Refreshments Sec	747	123	847	975	0	-975
10-2260-640-000-10-01-000 1809 Curriculum Dev Svcs - Books And Periodicals - Elem	0	0	0	0	0	0
10-2260-640-000-30-01-000 1865 Curriculum Dev Svcs - Books And Periodicals - Sec	0	0	0	0	0	0
10-2260-751-000-10-05-000 1816 Curriculum Dev Svcs - Special Ed - Equipment - Elem	0	0	0	0	0	0
10-2260-751-000-30-05-000 1872 Curriculum Dev Svcs - Speical Ed - Equipment - Sec	0	0	0	0	0	0
10-2260-757-000-10-01-000 1810 Curriculum Dev Svcs - Technology - Elem	0	0	0	0	0	0
10-2260-757-000-30-01-000 1866 Curriculum Dev Svcs - Equipment - Technology - Sec	0	0	0	0	0	0
10-2260-810-000-10-01-000 1811 Curriculum Dev Svcs - Dues And Fees - Elem	0	0	0	0	0	0
10-2260-810-000-10-05-000 1817 Curriculum Dev Svcs - Special Ed - Dues And Fees - Elem	0	843	0	200	200	0
10-2260-810-000-30-01-000 1867 Curriculum Dev Svcs - Dues And Fees - Sec	0	0	0	0	0	0
10-2260-810-000-30-05-000 1873 Curriculum Dev Svcs - Special Ed - Dues And Fees - Sec	0	588	0	200	200	0

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10 Fund 10						
10-2271-116-000-00-00-000 6197 Certified Staff Services - Waiver Health Care	0	0	0	0	0	0
10-2271-116-000-10-00-000 6306 Certified Staff Services - Waiver Health Care	0	0	240	0	0	0
10-2271-116-000-30-00-000 6307 Certified Staff Services - Waiver Health Care	0	0	510	0	0	0
10-2271-121-000-00-00-000 1972 Certified Staff Services - Teacher Salary - District	0	0	0	0	0	0
10-2271-121-000-10-00-000 1894 Certified Staff Services - Teacher Salary - Elem	280,526	283,809	276,976	265,426	282,744	17,318
10-2271-121-000-30-00-000 1936 Certified Staff Services - Teacher Salary - Secondary	43,180	45,832	37,380	48,824	50,932	2,108
10-2271-121-421-00-00-000 1992 Title IIA - Teacher Salary Even Year	0	0	0	3,402	0	-3,402
10-2271-121-988-10-00-000 99999994 New Account	0	0	0	0	0	0
10-2271-121-988-30-00-000 99999993 New Account	0	0	0	0	0	0
10-2271-126-411-00-00-112 99999948 New Account	0	0	0	0	0	0
10-2271-128-000-00-00-000 1973 Certified Staff Services - Teacher Reimb - District	0	0	0	0	0	0
10-2271-128-000-10-00-000 1895 Certified Staff Services - Teacher Reimb - Elem	0	0	0	0	0	0
10-2271-128-000-30-00-000 1937 Certified Staff Services- Teacher Reimb - Sec	0	0	0	0	0	0
10-2271-133-000-10-01-000 1911 Certified Staff Services - Supplementals - Elem	44,059	56,260	38,180	48,498	0	-48,498
10-2271-133-000-30-01-000 1952 Certified Staff Services- Supplementals - Sec	81,006	42,958	39,505	99,585	0	-99,585
10-2271-133-470-00-00-011 99999969 New Account	0	0	0	0	0	0
10-2271-133-470-00-00-112 99999947 New Account	0	0	0	0	0	0
10-2271-133-988-10-00-000 2010 Certified Staff Services- Supplementals - Elem	0	0	0	0	0	0

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10 Fund 10						
10-2271-133-988-30-00-000 2015 Certified Staff Services- Supplementals - Sec	0	0	0	0	0	0
10-2271-151-000-10-00-000 1896 Certified Staff Services - Clerical Staff --Elem	0	233	0	0	0	0
10-2271-151-000-30-00-000 1938 Certified Staff Services - Clerical Staff - Sec	0	0	0	0	0	0
10-2271-191-000-10-01-000 5863 Certified Staff Services - ParalStaff-Wages/Salary	0	0	3,375	0	0	0
10-2271-210-000-10-00-000 4720 New Account	0	0	0	0	0	0
10-2271-210-000-30-00-000 4722 New Account	0	0	0	0	0	0
10-2271-210-212-00-00-000 4723 New Account	0	0	0	0	0	0
10-2271-211-000-00-00-000 1974 Certified Staff Services- Medical Insurance - District	0	0	0	0	0	0
10-2271-211-000-10-00-000 1897 Certified Staff Services - Medical Insurance - Elem	32,897	38,528	29,338	40,918	47,478	6,560
10-2271-211-000-10-01-000 1912 Certified Staff Services - Medical Insurance - Dist - Elem	0	0	0	0	0	0
10-2271-211-000-30-00-000 1939 Certified Staff Services- Medical Insurance - Sec	14,379	4,125	3,875	0	11,993	11,993
10-2271-211-421-00-00-000 1993 Title IIA - Medical Insurance -Even Year	0	0	0	0	0	0
10-2271-212-000-00-00-000 1975 Certified Staff Services - Dental Insurance - District	0	0	0	0	0	0
10-2271-212-000-10-00-000 1898 Certified Staff Services - Dental Insurance - Elem	2,675	2,841	2,302	2,936	3,077	141
10-2271-212-000-10-01-000 1913 Certified Staff Services - Dental Insurance - District - ELC	0	0	0	0	0	0
10-2271-212-000-30-00-000 1940 Certified Staff Services - Dental Insurance - Sec	375	261	322	581	859	278
10-2271-212-421-00-00-000 1994 Title IIA - Dental Insurance Even Year	0	0	0	0	0	0
10-2271-213-000-00-00-000 1976 Certified Staff Services - Life Insurance - District	0	0	0	0	0	0

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10 Fund 10						
10-2271-250-000-30-00-000 1946 Certified Staff Services - Unemployment Comp - Sec	0	0	0	98	102	4
10-2271-250-000-30-01-000 1955 -Certified Staff Services - Unemployment Comp - Dist - S	0	0	0	0	0	0
10-2271-250-421-00-00-000 1999 Title IIA - Unemployment Comp Even Year	0	0	0	5	0	-5
10-2271-250-470-00-00-011 99999966 New Account	0	0	0	0	0	0
10-2271-250-470-00-00-112 99999944 New Account	0	0	0	0	0	0
10-2271-250-988-10-00-000 2013 Certified Staff Servies - Unemployment Comp - Elem	0	0	0	0	0	0
10-2271-260-000-00-00-000 1981 Certified Staff Services - Workers' Comp - District	0	0	0	0	0	0
10-2271-260-000-10-00-000 1905 Certified Staff Services - Workers' Comp - Elem	1,832	2,231	2,565	2,389	2,545	156
10-2271-260-000-10-01-000 1919 Certified Staff Services- Workers' Comp - District - Elem	150	0	0	5	0	-5
10-2271-260-000-30-00-000 1947 Certified Staff Services- Workers' Comp - Sec	845	353	391	439	458	19
10-2271-260-000-30-01-000 1956 Certified Staff Services - Workers' Comp - District - Sec	661	0	0	9	0	-9
10-2271-260-421-00-00-000 2000 Title IIA - Workers' Comp Even Year	0	0	0	25	0	-25
10-2271-260-470-00-00-011 99999965 Certified Staff Services - Workers' Comp - 2010-11	0	0	0	0	0	0
10-2271-260-470-00-00-112 2004 Certified Staff Services - Workers' Comp - 2011-12	0	0	0	0	0	0
10-2271-260-470-10-00-112 5017	0	0	0	0	0	0
10-2271-260-988-10-00-000 2014 Csrtified Staff Services - Workers' Com - Elem	0	0	0	0	0	0
10-2271-275-000-00-00-000 1982 Certified Staff Services - Vision Insurance - District	0	0	0	0	0	0
10-2271-275-000-10-00-000 1906 Certified Staff Services - Vision Insurance - Elem	58	0	0	400	400	0

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10 Fund 10						
10-2271-275-000-10-01-000 1920 Certified Staff Services - Vision Insurance - District - Elm	0	0	0	0	0	0
10-2271-275-000-30-00-000 1948 Certified Staff Services - Vision Insurance - Sec	0	0	0	100	100	0
10-2271-275-421-00-00-000 2001 Title IIA - Vision Insurance Even Year	0	0	0	0	0	0
10-2271-276-000-00-00-000 1983 Certified Staff Services - Rx Insurance - District	0	0	0	0	0	0
10-2271-276-000-10-00-000 1907 Certified Staff Services - Rx Insurance - Elem	10,491	12,579	9,519	15,392	15,282	-110
10-2271-276-000-30-00-000 1949 Certified Staff Services- Rx Insurance - Sec	1,835	1,549	1,430	3,026	4,179	1,153
10-2271-276-421-00-00-000 2002 Title IIA - Rx Insurance Even Year	0	0	0	0	0	0
10-2271-279-000-10-00-000 1908 Certified Staff Services - Health Care Pool - Elem	0	0	0	0	0	0
10-2271-279-000-30-00-000 1950 Certified Staff Services - Health Care Pool - Sec	0	0	0	0	0	0
10-2271-291-000-10-00-000 1909 Certified Staff Services - Professional Dev Reimb - Elem	537	353	375	525	525	0
10-2271-291-000-30-00-000 1951 Certified Staff Services- Professional Dev Reimb - Sec	321	375	375	225	225	0
10-2271-292-000-30-01-000 5849 Certified Staff Services - 403b Contributions-Dist Paid	0	13	0	0	0	0
10-2271-324-000-10-01-000 5653 Certified Staff Svcs - Employee Training & Dvlpmnt - Elem	0	3,880	12,304	16,040	0	-16,040
10-2271-324-000-30-01-000 5656 Certified Staff Serv - Employee Training & Development -Sec	0	5,718	11,668	10,360	0	-10,360
10-2271-324-411-00-00-001 6522 Title I Employee Training & Development Odd Year	0	0	0	3,586	0	-3,586
10-2271-324-411-00-00-516 6442 Certified Staff Services - Employee Training & Development	0	0	0	0	0	0
10-2271-324-470-00-00-000 6548 Title III Employee Training Even Year	0	0	0	69	0	-69
10-2271-324-470-00-00-001 6549 Title III Employee Training Odd Year	0	0	0	4,300	0	-4,300

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10 Fund 10						
10-2271-324-470-00-00-415 5970 Certified Staff Services - Employee Training - Title III	0	0	0	0	0	0
10-2271-324-470-00-00-516 6401 TITLE III - Employee Training & Development	0	0	100	0	0	0
10-2271-329-000-10-01-000 1921 Certified Staff Services- Professional Services - Dist - Elm	39,525	92,471	115,713	60,500	0	-60,500
10-2271-329-000-30-01-000 1957 Certified Staff Services- Professional Services - Dist - Sec	63,490	43,600	101,568	11,500	0	-11,500
10-2271-329-115-10-01-000 6563 Certified Staff Servcs - Profsnl Servcs - REF/PTO	0	0	0	0	0	0
10-2271-329-411-00-00-011 1984 Certified Staff Services - Title I Professional Services	0	0	0	0	0	0
10-2271-329-411-00-00-112 99999943 New Account	0	0	0	0	0	0
10-2271-329-411-00-00-415 5705 Certified Staff Services - Professional Services - Other	0	17,600	0	0	0	0
10-2271-329-421-00-00-000 2003 Title IIA Professional Services Even Year	0	0	0	0	0	0
10-2271-330-000-30-01-000 4840 Certified Staff Services - Professional Services	6,325	0	0	0	0	0
10-2271-432-000-10-01-000 1922 Certified Staff Services - Repairs And Maint - Dist - Elem	3,024	4,422	7,122	11,830	10,950	-880
10-2271-432-000-10-06-000 1933 Certified Staff Services - Repairs And Maint - Elem	0	0	0	0	0	0
10-2271-432-000-30-01-000 1958 Certified Staff Services - Repairs And Maint - Dist - Sec	3,024	4,600	7,122	11,070	10,950	-120
10-2271-432-000-30-06-000 1970 Certified Staff Services - Repairs And Maint - Sec	0	0	0	0	0	0
10-2271-442-000-10-06-000 1934 Certified Staff Services - Lease/Rental - Elem	0	0	0	0	0	0
10-2271-580-000-10-01-000 1923 Certified Staff Services - Travel - Elem	13,737	13,350	10,142	16,387	30,275	13,888
10-2271-580-000-10-06-000 1935 Certified Staff Services - Administrative Retreat-Elem	0	0	0	0	0	0
10-2271-580-000-30-01-000 1959 Certified Staff Services - Travel - Sec	32,639	27,484	26,000	14,605	31,000	16,395

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10 Fund 10						
10-2271-580-470-00-00-516 5621 Certified Staff Services - Travel-Title III 15-16	0	0	0	0	0	0
10-2271-580-470-00-00-617 5907 Certified Staff Services - Travel-Title III 16-17	0	0	0	0	0	0
10-2271-580-470-00-00-718 6384 Certified Staff Services - Travel-Title III 17-18	0	0	0	0	0	0
10-2271-580-470-00-00-910 2008 Certified Staff Services - Title III - Travel - 2009-10	0	0	0	0	0	0
10-2271-580-470-10-00-112 5019	0	0	0	0	0	0
10-2271-580-870-00-00-000 4460 Certified Staff Services - Travel	0	0	0	0	0	0
10-2271-581-000-10-01-000 1924 Certified Staff Services - Mileage/Toll Reimb - Elem	396	838	1,196	1,900	1,500	-400
10-2271-581-000-30-01-000 1960 Certified Staff Services - Mileage/Toll Reimb - Sec	604	387	579	1,100	1,500	400
10-2271-610-000-10-00-000 1910 Certified Staff Services - General Supplies - Elem	0	0	0	0	0	0
10-2271-610-000-10-01-000 1925 Certified Staff Services - General Supplies - Dist- Elem	3,368	6,761	6,117	2,537	11,000	8,463
10-2271-610-000-30-01-000 1961 Certified Staff Services - General Supplies - Dist - Sec	1,912	2,197	1,746	4,153	10,000	5,847
10-2271-610-115-10-01-000 6326 Certified Staff Services - General Supplies - REF/PTO	0	0	627	0	0	0
10-2271-610-411-00-00-112 1987 Certified Staff Services - Title I - General Suppl - 2011-2	0	0	0	0	0	0
10-2271-610-411-00-00-213 1990 Certified Staff Services - Title I General Supp - 2012-13	0	0	0	0	0	0
10-2271-610-411-00-00-516 5624 Certified Staff Services - General Supplies-Title I 15-16	0	0	0	0	0	0
10-2271-610-421-00-00-516 5623 Certified Staff Services - General Supplies-Title II 15-16	0	0	0	0	0	0
10-2271-610-441-00-00-213 3847 Certified Staff Services - Title I - General Supp - 2012-13	0	0	0	0	0	0
10-2271-610-470-00-00-000 6543 Title III General Supplies Even Year	0	0	0	0	0	0

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Table with 8 columns: Account Number / ASN, 2013-2014 Actual Expenditures, 2014-2015 Actual Expenditures, 2015-2016 Actual Expenditures, 2016-2017 Budgeted, 2017-2018 Final Budget, \$ Difference 16/17 to 17/18. Rows include various staff services and equipment categories with numerical values.

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2271-810-000-30-01-000 1969 Certified Staff Services - Dues And Fees - Sec	1,060	1,112	2,369	2,590	2,428	-162
10-2271-810-411-00-00-112 1988 Certified Staff Services - Title I - Dues & Fees - 2011-12	0	0	0	0	0	0
10-2271-810-411-00-00-314 5681 Certified Staff Services - Dues And Fees	0	100	0	0	0	0
10-2271-810-411-00-00-415 5707 Certified Staff Services - Dues And Fees	0	0	0	0	0	0
10-2271-810-411-00-02-213 4724 Certified Staff Services - Title I - Dues & Fees - 2012-13	100	0	0	0	0	0
10-2271-810-411-10-02-213 5020	0	0	0	0	0	0
10-2290-133-000-10-00-000 2018 Other Instructional Staff Svcs - Supplementals - Elem	2,309	2,309	2,309	0	2,310	2,310
10-2290-133-000-11-00-000 2022 Other Instructional Staff Svcs - Supplementals - IES	15,586	15,586	15,586	15,742	15,742	0
10-2290-133-000-12-00-000 2027 Other Instructional Staff Svcs - Supplementals- WES	15,586	15,586	15,586	15,742	15,742	0
10-2290-133-000-13-00-000 2032 Other Instructional Staff Svcs - Supplementals - RES	15,586	15,586	15,586	15,742	15,742	0
10-2290-133-000-14-00-000 2037 Other Instructional Staff Svcs - Supplementals - RMS- Elem	7,153	7,153	7,152	7,463	7,463	0
10-2290-133-000-30-00-000 2042 Other Instructional Staff Svcs - Supplementals- Sec	2,309	2,308	2,309	0	2,309	2,309
10-2290-133-000-34-00-000 2046 Other Instructional Staff Svcs - Supplementals- RMS - Sec	15,360	15,360	15,990	15,859	15,990	131
10-2290-133-000-35-00-000 2051 Other Instructional Staff Svcs - Supplementals - RHS	46,180	48,298	39,563	46,642	46,642	0
10-2290-133-470-00-00-000 2056 Title III Extra Duty/ Even Year	0	0	0	0	0	0
10-2290-220-000-10-00-000 2019 Other Instructional Staff Svcs - Social Security- Elem	173	173	167	0	176	176
10-2290-220-000-11-00-000 2023 Other Instructional Staff Svcs - Social Security - IES	1,145	1,154	1,157	1,204	1,204	0
10-2290-220-000-12-00-000 2028 Other Instructional Staff Svcs - Social Security - WES	1,161	1,155	1,152	1,204	1,204	0

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10 Fund 10						
10-2290-220-000-13-00-000 2033 Other Instructional Staff Svcs - Social Security - RES	1,163	1,171	1,156	1,204	1,204	0
10-2290-220-000-14-00-000 2038 Other Instr Staff Svcs - Social Security - RMS - Elem	538	538	534	571	571	0
10-2290-220-000-30-00-000 2043 Other Instructional Staff Svcs - Social Security - Sec	171	172	168	0	176	176
10-2290-220-000-34-00-000 2047 Other Instr Staff Svcs - Social Security - RMS - Sec	1,155	1,155	1,195	1,213	1,223	10
10-2290-220-000-35-00-000 2052 Other Instructional Staff Svcs - Social Security - RHS	3,457	3,615	2,973	3,568	3,568	0
10-2290-220-470-00-00-000 2057 Title III - Social Security Even Year	0	0	0	0	0	0
10-2290-230-000-10-00-000 2020 Other Instructional Staff Svcs - Retirement - Elem	391	494	597	0	752	752
10-2290-230-000-11-00-000 2024 Other Instructional Staff Svcs - Retirement - IES	2,639	3,335	4,027	4,727	5,127	400
10-2290-230-000-12-00-000 2029 Other Instructional Staff Svcs - Retirement - WES	2,639	3,334	4,027	4,727	5,127	400
10-2290-230-000-13-00-000 2034 Other Instructional Staff Svcs - Retirement - RES	2,639	3,334	4,027	4,727	5,127	400
10-2290-230-000-14-00-000 2039 Other Instructional Staff Svcs - Retirement - RMS - Elem	1,211	1,530	1,848	2,241	2,431	190
10-2290-230-000-30-00-000 2044 Other Instructional Staff Svcs - Retirement - Sec	391	494	596	0	752	752
10-2290-230-000-34-00-000 2048 Other Instructional Staff Svcs - Retirement - RMS - Sec	2,601	3,288	4,132	4,762	5,208	446
10-2290-230-000-35-00-000 2053 Other Instructional Staff Svcs - Retirement - RHS	7,818	10,336	10,224	14,007	15,191	1,184
10-2290-230-470-00-00-000 2058 Title III Retirement Even Year	0	0	0	0	0	0
10-2290-250-000-11-00-000 2025 Other Instr Staff Svcs - Unemployment Comp - IES	0	0	0	0	0	0
10-2290-250-000-12-00-000 2030 Other InstrStaff Svcs - Unemployment Comp - WES	0	0	0	0	0	0
10-2290-250-000-13-00-000 2035 Other Instr Staff Svcs - Unemployment Comp - RES	0	0	0	0	0	0

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10 Fund 10						
10-2290-250-000-14-00-000 2040 Other Instr Staff Svcs - Unemployment Comp - RMS - Elem	0	0	0	0	0	0
10-2290-250-000-34-00-000 2049 Other Instr Staff Svcs - Unemployment Comp - RMS - Sec	0	0	0	0	0	0
10-2290-250-000-35-00-000 2054 Other Instr Staff Svcs - Unemployment Comp - RHS	0	0	0	0	1	1
10-2290-250-470-00-00-000 2059 Title III Unemployment Even Year	0	0	0	0	0	0
10-2290-260-000-10-00-000 2021 Other Instructional Staff Svcs - Workers' Comp - Elem	15	18	0	0	0	0
10-2290-260-000-11-00-000 2026 Other Instructional Staff Svcs - Workers' Com - IES	104	122	89	1	1	0
10-2290-260-000-12-00-000 2031 Other Instructional Staff Svcs - Workers' Comp - WES	104	122	90	1	1	0
10-2290-260-000-13-00-000 2036 Other Instructional Staff Svcs - Workers' Comp - RES	104	122	89	1	1	0
10-2290-260-000-14-00-000 2041 Other Instructional Staff Svcs - Workers' Comp - RMS - Elem	62	58	43	1	1	0
10-2290-260-000-30-00-000 2045 Other Instructional Staff Svcs - Workers' Comp - Sec	15	18	0	0	0	0
10-2290-260-000-34-00-000 2050 Other Instructional Staff Svcs - Workers' Comp - RMS - Sec	132	123	90	1	1	0
10-2290-260-000-35-00-000 2055 Other Instructional Staff Svcs - Workers' Comp - RHS	308	361	265	3	4	1
10-2290-260-470-00-00-000 2060 Title III Workers' Comp - Even Year	0	0	0	0	0	0
10-2290-292-000-12-00-000 5784 Other Instructional Staff Svcs - 403b Contributions-Dist Pai	0	4	0	0	0	0
10-2310-133-000-00-01-000 2078 Board Services - Supplementals - District	0	0	0	0	0	0
10-2310-151-000-00-00-000 2061 Board Services - Clerical Staff - Wages/Salaries	0	0	0	0	0	0
10-2310-151-000-10-00-000 5021	0	0	0	0	0	0
10-2310-153-000-00-00-000 2062 Board Services - Clerical Staff-Extra Duty/OT	13,810	15,929	14,125	15,000	15,000	0

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10 Fund 10						
10-2310-153-000-10-00-000 5022	0	0	0	0	0	0
10-2310-220-000-00-00-000 2063	1,042	1,202	1,053	1,148	1,148	0
Board Services - Social Security						
10-2310-220-000-00-01-000 2079	0	0	0	0	0	0
Board Services - Social Security - District						
10-2310-220-000-10-00-000 5023	0	0	0	0	0	0
10-2310-230-000-00-00-000 2064	2,338	3,409	3,650	4,505	4,886	381
Board Services - Retirement						
10-2310-230-000-00-01-000 2080	0	0	0	0	0	0
Board Services - Retirement - District						
10-2310-230-000-10-00-000 5024	0	0	0	0	0	0
10-2310-250-000-00-00-000 2065	0	0	0	0	0	0
Board Services - Unemployment Comp						
10-2310-250-000-00-01-000 2081	0	0	0	0	0	0
Board Services - Unemployment Comp - District						
10-2310-260-000-00-00-000 2066	74	87	0	1	1	0
Board Services - Workers' Comp						
10-2310-260-000-00-01-000 2082	0	0	0	0	0	0
Board Services - Workers' Comp - District						
10-2310-260-000-10-00-000 5025	0	0	0	0	0	0
10-2310-324-000-00-00-000 5841	0	50	25	0	0	0
Board Services - Employee Training & Development						
10-2310-330-000-00-00-000 2067	47,286	30,884	39,242	35,000	41,750	6,750
Board Services - Professional Services						
10-2310-330-000-10-00-000 5026	0	0	0	0	0	0
10-2310-340-000-00-00-000 2068	0	0	0	0	0	0
Board Services - Technical Services						
10-2310-340-000-10-00-000 5027	0	0	0	0	0	0
10-2310-432-000-00-00-000 2069	0	0	0	0	0	0
Board Services - Repairs And Maintenance Services						

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10 Fund 10						
10-2310-525-000-00-06-000 2083 Board Services - Bonding Insurance	1,313	1,432	1,310	1,400	1,400	0
10-2310-525-000-10-06-000 5028	0	0	0	0	0	0
10-2310-529-000-00-06-000 2084 Board Services - Errors/Omissions Insurance	68,256	71,275	72,038	74,000	74,000	0
10-2310-529-000-10-06-000 5029	0	0	0	0	0	0
10-2310-540-000-10-00-000 5030	0	0	0	0	0	0
10-2310-541-000-00-00-000 2070 Board Services - Advertising	2,239	1,395	2,147	4,000	2,000	-2,000
10-2310-580-000-00-00-000 2071 Board Services - Travel - District	2,494	887	2,610	3,000	3,000	0
10-2310-580-000-10-00-000 5031	0	0	0	0	0	0
10-2310-610-000-00-00-000 2072 Board Services - General Supplies	3,751	2,761	3,484	4,000	3,575	-425
10-2310-610-000-10-00-000 5032	0	0	0	0	0	0
10-2310-618-000-00-00-000 2073 Board Services - Software	0	0	0	0	0	0
10-2310-635-000-00-00-000 2074 Board Services - Meals / Refreshments	9,507	8,638	9,712	12,862	12,000	-862
10-2310-635-000-10-00-000 5033	0	0	0	0	0	0
10-2310-640-000-00-00-000 2075 Board Services - Books And Periodicals	0	999	807	1,679	590	-1,089
10-2310-640-000-10-00-000 5034	0	0	0	0	0	0
10-2310-761-000-00-00-000 2076 Board Services - Equipment	0	0	0	0	0	0
10-2310-810-000-00-00-000 2077 Board Services - Dues And Fees	15,783	16,710	23,950	19,225	19,275	50
10-2310-810-000-10-00-000 5035	0	0	0	0	0	0

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10 Fund 10						
10-2310-820-000-00-00-000 3887 Board Services - Judgments Against The LEA	0	0	0	0	0	0
10-2320-525-000-00-06-000 2085 Board Treasurer Services - Bonding Insurance	1,619	0	1,619	1,800	1,800	0
10-2320-525-000-10-06-000 5036	0	0	0	0	0	0
10-2330-115-000-00-00-000 2086 Tax Collection Svcs - Adm FSA -District	500	709	864	500	500	0
10-2330-115-000-10-00-000 5037	0	0	0	0	0	0
10-2330-151-000-00-00-000 2087 Tax Collection Svcs - Clerical Staff - Wages/Salar	27,697	28,323	29,017	29,577	30,433	856
10-2330-151-000-00-06-000 2107 Tax Collect ion Svcs - Elected Tax Collector Supplemental	2,173	2,182	2,186	0	0	0
10-2330-151-000-10-00-000 5038	0	0	0	0	0	0
10-2330-151-000-10-06-000 5039	0	0	0	0	0	0
10-2330-153-000-00-00-000 2088 Tax Collection Svcs - Clerical Staff-Extra Duty/OT	160	41	278	0	0	0
10-2330-210-000-00-00-000 4725 New Account	0	0	0	0	0	0
10-2330-211-000-00-00-000 2089 Tax Collection Svcs - Medical Insurance	7,911	7,785	7,074	8,981	9,187	206
10-2330-211-000-10-00-000 5040	0	0	0	0	0	0
10-2330-212-000-00-00-000 2090 Tax Collection Svcs - Dental Insuranc	566	601	485	660	601	-59
10-2330-212-000-10-00-000 5041	0	0	0	0	0	0
10-2330-213-000-00-00-000 2091 Tax Collect Svcs - Life Insurance	38	38	31	31	31	0
10-2330-213-000-10-00-000 5042	0	0	0	0	0	0
10-2330-214-000-00-00-000 2092 Tax Collect Svcs - Income Protection Insurance	68	68	57	56	56	0

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10 Fund 10						
10-2330-214-000-10-00-000 5043	0	0	0	0	0	0
10-2330-220-000-00-00-000 2093	2,107	2,142	2,219	2,263	2,328	65
Tax Collect Svcs - Social Security						
10-2330-220-000-00-06-000 2108	166	167	168	0	0	0
Tax Collect Svcs - Social Security - District						
10-2330-220-000-10-00-000 5044	0	0	0	0	0	0
10-2330-220-000-10-06-000 5045	0	0	0	0	0	0
10-2330-230-000-00-00-000 2094	4,716	6,070	7,570	7,643	9,912	2,269
Tax Collect Svcs - Retirement Contributions						
10-2330-230-000-10-00-000 5046	0	0	0	0	0	0
10-2330-250-000-00-00-000 2095	0	0	0	59	61	2
Tax Collect Svcs - Unemployment Comp						
10-2330-260-000-00-00-000 2096	192	223	238	266	274	8
Tax Collect Svcs - Workers' Comp						
10-2330-260-000-10-00-000 5047	0	0	0	0	0	0
10-2330-275-000-00-00-000 2097	58	27	131	0	0	0
Tax Collect Svcs - Vision Insruance						
10-2330-276-000-00-00-000 2098	2,138	2,678	2,000	3,339	3,073	-266
Tax Collect Svcs - Rx Insurance						
10-2330-276-000-10-00-000 5048	0	0	0	0	0	0
10-2330-279-000-00-00-000 2099	0	0	0	0	0	0
Tax Collect Svcs - Health Care Pool						
10-2330-291-000-00-00-000 2100	201	742	586	750	750	0
Tax Collect Svcs - Professional Development Reimb						
10-2330-291-000-10-00-000 5049	0	0	0	0	0	0
10-2330-330-000-00-06-000 2101	0	0	0	0	0	0
Tax Collect Svcs - Professional Services						
10-2330-340-000-00-06-000 2102	0	0	0	0	0	0
Tax Collect Svcs - Technical Services						

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10 Fund 10						
10-2340-152-000-00-00-000 4927 Human Resources - Clerical Staff - Subs	11,288	8,601	4,937	1,000	0	-1,000
10-2340-153-000-00-00-000 2114 Human Resources- Clerical Staff-Extra Duty/OT	8,747	10,083	29,953	10,000	10,000	0
10-2340-153-000-10-00-000 5058	0	0	0	0	0	0
10-2340-210-000-00-00-000 4726 New Account	0	0	0	0	0	0
10-2340-211-000-00-00-000 2115 Human Resources- Medical Insurance	51,940	21,389	33,360	42,426	61,938	19,512
10-2340-211-000-10-00-000 5059	0	0	0	0	0	0
10-2340-212-000-00-00-000 2116 Human Resources- Dental Insurance	2,253	3,341	2,902	3,952	6,062	2,110
10-2340-212-000-10-00-000 5060	0	0	0	0	0	0
10-2340-213-000-00-00-000 2117 Human Resources - Life Insurance	469	905	760	744	863	119
10-2340-213-000-10-00-000 5061	0	0	0	0	0	0
10-2340-214-000-00-00-000 2118 Human Resources - Income Protection Insurance	422	583	516	515	627	112
10-2340-214-000-10-00-000 5062	0	0	0	0	0	0
10-2340-220-000-00-00-000 2119 Human Resources - Social Security	21,311	27,032	27,193	26,016	31,536	5,520
10-2340-220-000-10-00-000 5063	0	0	0	0	0	0
10-2340-230-000-00-00-000 2120 Human Resources - Retirement	38,753	69,196	91,053	106,682	149,248	42,566
10-2340-230-000-10-00-000 5064	0	0	0	0	0	0
10-2340-250-000-00-00-000 2121 Human Resources - Unemployment Comp	0	0	0	703	745	42
10-2340-260-000-00-00-000 2122 Human Resources- Workers' Compensation - Distric	2,153	2,618	2,746	3,162	4,008	846

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10 Fund 10						
10-2340-260-000-10-00-000 5065	0	0	0	0	0	0
10-2340-275-000-00-00-000 2123 Human Resources - Vision Insurance	509	115	1,469	500	500	0
10-2340-275-000-10-00-000 5066	0	0	0	0	0	0
10-2340-276-000-00-00-000 2124 Human Resources - Rx insurance	8,657	11,847	9,702	16,196	21,052	4,856
10-2340-276-000-10-00-000 5067	0	0	0	0	0	0
10-2340-279-000-00-00-000 2125 Human Resrouces - Health Care Pool	2,079	1,500	1,500	0	0	0
10-2340-279-000-10-00-000 5068	0	0	0	0	0	0
10-2340-291-000-00-00-000 2126 Human Resources - Professional Development Reimb	3,815	1,487	4,540	3,600	3,600	0
10-2340-291-000-10-00-000 5069	0	0	0	0	0	0
10-2340-292-000-00-00-000 2127 Human Resources - 403b Contributions-Dist Paid	2,658	5,721	5,779	5,779	9,608	3,829
10-2340-292-000-10-00-000 5070	0	0	0	0	0	0
10-2340-324-000-00-00-000 5730 Human Resources - Employee Training & Development	0	751	1,399	2,000	0	-2,000
10-2340-330-000-00-00-000 2128 Human Resources - Professional Services	89,944	9,887	20,652	29,000	19,000	-10,000
10-2340-330-000-10-00-000 5071	0	0	0	0	0	0
10-2340-340-000-00-00-000 2129 Human Resources- Technical Services	23,804	6,210	3,029	14,000	7,500	-6,500
10-2340-340-000-10-00-000 5072	0	0	0	0	0	0
10-2340-432-000-00-00-000 2130 Human Resources - Repairs And Maintenance Service	13,787	12,345	17,270	9,650	8,650	-1,000
10-2340-432-000-10-00-000 5073	0	0	0	0	0	0

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10 Fund 10						
10-2340-442-000-00-06-000 2142 Human Resources - Lease/ Rental Of Equipment	0	0	0	0	0	0
10-2340-531-000-00-00-000 2131 Human Resources - Postage	0	0	47	0	0	0
10-2340-531-000-00-06-000 2143 Human Resrouces- Postage - District	0	0	0	0	0	0
10-2340-540-000-10-00-000 5074	0	0	0	0	0	0
10-2340-541-000-00-00-000 2132 Human Resources- Advertising	5,196	0	0	5,000	3,500	-1,500
10-2340-550-000-00-00-000 2133 Human Resources- Printing And Binding	428	1,363	204	3,000	3,000	0
10-2340-550-000-10-00-000 5075	0	0	0	0	0	0
10-2340-580-000-00-00-000 2134 Human Resources- Travel	0	470	2,339	3,150	5,450	2,300
10-2340-580-000-10-00-000 5076	0	0	0	0	0	0
10-2340-581-000-00-00-000 2135 Human Resources- Mileage/Toll Reimb	725	2,527	3,061	2,500	3,000	500
10-2340-581-000-10-00-000 5077	0	0	0	0	0	0
10-2340-610-000-00-00-000 2136 Human Resources - General Supplies	3,059	5,783	7,870	6,763	8,077	1,314
10-2340-610-000-10-00-000 5078	0	0	0	0	0	0
10-2340-612-000-00-06-000 2144 Human Resources - Copy Paper	0	0	0	0	0	0
10-2340-618-000-00-00-000 6126 Human Resources - Software	0	0	0	3,500	3,500	0
10-2340-635-000-00-00-000 2137 Human Resources- Meals / Refreshments	711	1,205	1,202	1,100	1,200	100
10-2340-640-000-00-00-000 2138 Human Resources - Books And Periodicals	1,049	75	75	1,145	1,145	0
10-2340-640-000-10-00-000 5079	0	0	0	0	0	0

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10 Fund 10						
10-2340-751-000-00-00-000 2139 Human Resources - Equipment	0	1,679	3,326	155	1,090	935
10-2340-757-000-00-00-000 2140 Human Resources- Equipment - Technology	0	0	0	545	545	0
10-2340-761-000-00-00-000 4727 Human Resources - Equipmenet Replacement	0	0	400	545	545	0
10-2340-761-000-10-00-000 5080	0	0	0	0	0	0
10-2340-810-000-00-00-000 2141 Human Resources - Dues And Fees	175	1,245	1,451	1,900	1,935	35
10-2340-810-000-00-00-001 5753 Human Resources - Clearances - Dues And Fees	0	250	-725	0	1,500	1,500
10-2340-810-000-10-00-000 5081	0	0	0	0	0	0
10-2350-330-000-00-05-000 2146 Legal Services - Speical Education	80,713	82,282	86,749	84,000	84,000	0
10-2350-330-000-00-06-000 2145 Legal Services - General	52,516	96,327	166,585	95,000	120,000	25,000
10-2350-330-000-00-06-001 5815 Legal Services - Negotiations	0	953	10,839	5,000	5,000	0
10-2350-330-000-10-05-000 5082	0	0	0	0	0	0
10-2350-330-000-10-06-000 5083	0	0	0	0	0	0
10-2350-563-000-00-00-000 5718 Legal Services - Tuition Settlements	0	0	0	0	0	0
10-2350-563-000-00-05-000 5719 Legal Services - Tuition Settlements	0	0	0	0	0	0
10-2350-565-000-00-05-000 2147 Legal Services - Tuition Settlements	0	0	0	0	0	0
10-2350-565-000-10-05-000 5084	0	0	0	0	0	0
10-2350-599-000-00-05-000 5363 Legal Services - Special Services	54,986	64,520	7,350	0	0	0
10-2350-820-000-00-05-000 4385 Legal - Settment Agreements	65,199	10,000	0	93,000	93,000	0

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10 Fund 10						
10-2350-820-000-10-05-000 5085	0	0	0	0	0	0
10-2360-111-000-00-00-000 2148 Superintendent - Adm Salaries	339,046	241,752	238,465	223,947	246,000	22,053
10-2360-111-000-10-00-000 5086	0	0	0	0	0	0
10-2360-115-000-00-00-000 2150 Superintendent - Adm FSA -District Paid	2,750	3,265	2,941	2,800	2,800	0
10-2360-115-000-10-00-000 5087	0	0	0	0	0	0
10-2360-116-000-00-00-000 6193 Superintendent - Waiver Health Care	0	0	3,000	3,000	0	-3,000
10-2360-117-000-00-00-000 2151 Superintendent - Adm Merit Pool	0	0	0	0	0	0
10-2360-119-000-00-00-000 2149 Superintendent - Car Allowance - District	5,503	6,500	6,500	6,500	12,000	5,500
10-2360-119-000-10-00-000 5088	0	0	0	0	0	0
10-2360-151-000-00-00-000 2152 Superintendent - Clerical Staff - Wages/Salaries	120,618	125,988	111,048	63,872	70,366	6,494
10-2360-151-000-10-00-000 5089	0	0	0	0	0	0
10-2360-153-000-00-00-000 2153 Superintendent Clerical Staff-Extra Duty/OT	1,443	35	5,625	2,000	6,000	4,000
10-2360-153-000-10-00-000 5090	0	0	0	0	0	0
10-2360-210-000-00-00-000 4728 New Account	0	0	0	0	0	0
10-2360-211-000-00-00-000 2154 Superintendent - Medical Insurance	55,528	34,296	16,923	17,859	6,815	-11,044
10-2360-211-000-10-00-000 5091	0	0	0	0	0	0
10-2360-212-000-00-00-000 2155 Supintendent - Dental Insurance	3,186	1,696	1,112	1,720	364	-1,356
10-2360-212-000-10-00-000 5092	0	0	0	0	0	0

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10 Fund 10						
10-2360-213-000-00-00-000 2156 Superintendent - Life Insurance	1,706	1,266	906	850	61	-789
10-2360-213-000-10-00-000 5093	0	0	0	0	0	0
10-2360-214-000-00-00-000 2157 Superintendent - Income Protection Insurance	673	522	363	291	112	-179
10-2360-214-000-10-00-000 5094	0	0	0	0	0	0
10-2360-220-000-00-00-000 2158 Superintendent - Social Security	32,486	21,637	19,090	16,130	17,674	1,544
10-2360-220-000-10-00-000 5095	0	0	0	0	0	0
10-2360-230-000-00-00-000 2159 Superintendent - Retirement	77,663	77,214	82,775	86,309	104,564	18,255
10-2360-230-000-10-00-000 5096	0	0	0	0	0	0
10-2360-250-000-00-00-000 2160 Superintenden - Unemployment Comp	0	0	0	564	340	-224
10-2360-260-000-00-00-000 2161 Superintendent - Workers' Comp	3,489	3,913	2,859	3,203	2,849	-354
10-2360-260-000-10-00-000 5097	0	0	0	0	0	0
10-2360-275-000-00-00-000 2162 Superintendent - Vision Insurance	84	0	510	0	0	0
10-2360-275-000-10-00-000 5098	0	0	0	0	0	0
10-2360-276-000-00-00-000 2163 Superintendent - Rx Insurance	10,305	8,292	4,993	9,518	2,614	-6,904
10-2360-276-000-10-00-000 5099	0	0	0	0	0	0
10-2360-279-000-00-00-000 2164 Superintendent - Health Care Pool	1,988	1,766	1,158	0	0	0
10-2360-279-000-10-00-000 5100	0	0	0	0	0	0
10-2360-291-000-00-00-000 2165 Superintendent - Professional Development Reimb	3,000	2,851	3,000	3,600	3,600	0

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10 Fund 10						
10-2360-291-000-10-00-000 5101	0	0	0	0	0	0
10-2360-292-000-00-00-000 2166	16,688	71,117	15,028	12,028	0	-12,028
Superintendent- 403b Contributions-District Paid						
10-2360-292-000-10-00-000 5102	0	0	0	0	0	0
10-2360-324-000-00-00-000 5761	0	845	630	1,500	600	-900
Superintendent - Employee Training & Development						
10-2360-330-000-00-00-000 2167	74,820	750	0	10,000	4,000	-6,000
Superintendent - Professional Services						
10-2360-330-000-10-00-000 5103	0	0	0	0	0	0
10-2360-432-000-00-00-000 4528	0	0	0	0	0	0
Superintendent - Repairs And Maintenance Serices						
10-2360-442-000-00-06-000 2176	0	0	0	0	0	0
Superintendent- Lease/Rental Of Equipment						
10-2360-531-000-00-06-000 2177	0	0	0	0	0	0
Superintendent - Postage						
10-2360-550-000-00-00-000 2168	0	689	0	0	0	0
Superintendent - Printing And Binding						
10-2360-580-000-00-00-000 2169	520	3,716	1,377	4,000	4,000	0
Superintendent - Travel						
10-2360-580-000-10-00-000 5104	0	0	0	0	0	0
10-2360-581-000-00-00-000 2170	95	28	27	316	300	-16
Superintendent - Mileage/Toll Reimb						
10-2360-581-000-10-00-000 5105	0	0	0	0	0	0
10-2360-610-000-00-00-000 2171	7,922	6,488	4,304	5,668	5,809	141
Superintendent - General Supplies						
10-2360-610-000-10-00-000 5106	0	0	0	0	0	0
10-2360-612-000-00-06-000 2178	0	0	0	0	0	0
Superintendent - Copy Paper						
10-2360-635-000-00-00-000 2172	1,767	1,911	619	950	1,700	750
Superintendent - Meals / Refreshments						

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10 Fund 10						
10-2360-635-000-10-00-000 5107	0	0	0	0	0	0
10-2360-640-000-00-00-000 2173	1,005	294	0	981	949	-32
Superintendent - Books And Periodicals						
10-2360-640-000-10-00-000 5108	0	0	0	0	0	0
10-2360-751-000-00-00-000 3888	0	2,701	1,979	0	0	0
Superintendent- Equipment						
10-2360-761-000-00-00-000 2174	0	0	0	0	0	0
Superintendent - Equipment - Replacement						
10-2360-810-000-00-00-000 2175	7,773	7,866	7,922	10,700	8,500	-2,200
Superintendent - Dues And Fees						
10-2360-810-000-10-00-000 5109	0	0	0	0	0	0
10-2370-111-000-00-00-000 2179	80,088	82,490	84,132	85,825	87,540	1,715
Community Relations - Adm Salaries						
10-2370-111-000-10-00-000 5110	0	0	0	0	0	0
10-2370-115-000-00-00-000 2180	1,500	1,500	1,500	0	0	0
Community Relations - Adm FSA -District Paid						
10-2370-115-000-10-00-000 5111	0	0	0	0	0	0
10-2370-116-000-00-00-000 2181	2,000	2,500	3,000	3,000	3,000	0
Community Relations - Waiver Helath Care						
10-2370-116-000-10-00-000 5112	0	0	0	0	0	0
10-2370-133-000-00-00-000 2182	2,309	2,309	2,309	2,309	2,309	0
Community Relations - Supplementals						
10-2370-133-000-10-00-000 5113	0	0	0	0	0	0
10-2370-151-000-00-00-000 5393	24,181	40,591	47,076	48,024	49,423	1,399
Community Relations - Clerical Staff - Wages/Salaries						
10-2370-153-000-00-00-000 5471	228	321	623	500	500	0
Community Relations - Clerical Staff-Extra Duty/OT						
10-2370-210-000-00-00-000 4729	0	0	0	0	0	0
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10 Fund 10						
10-2370-211-000-00-00-000 2183 Community Relations - Medical Insurance	0	60	5,128	6,472	6,815	343
10-2370-212-000-00-00-000 2184 Community Relations - Dental Insurance	100	364	293	400	364	-36
10-2370-213-000-00-00-000 2185 Community Relations - Life Insurance	372	453	377	369	376	7
10-2370-213-000-10-00-000 5114	0	0	0	0	0	0
10-2370-214-000-00-00-000 2186 Community Relations - Income Protection Insurance	239	326	275	270	287	17
10-2370-214-000-10-00-000 5115	0	0	0	0	0	0
10-2370-220-000-00-00-000 2187 Community Relations - Social Security	8,438	9,896	10,537	10,452	10,691	239
10-2370-220-000-10-00-000 5116	0	0	0	0	0	0
10-2370-230-000-00-00-000 2188 Community Relations - Retirement	18,082	26,902	34,664	41,038	45,524	4,486
10-2370-230-000-10-00-000 5117	0	0	0	0	0	0
10-2370-250-000-00-00-000 2189 Community Relations - Unemployment Comp	0	0	0	268	274	6
10-2370-260-000-00-00-000 2190 Community Relations - Workers' Comp	457	989	1,031	1,207	1,233	26
10-2370-260-000-10-00-000 5118	0	0	0	0	0	0
10-2370-275-000-00-00-000 2191 Community Relations - Vision Insurane	0	175	812	0	0	0
10-2370-276-000-00-00-000 2192 Community Relations - R Insurance	510	2,278	1,702	2,840	2,614	-226
10-2370-291-000-00-00-000 2193 Community Relations - Professional Development Reimb	0	0	1,686	600	600	0
10-2370-291-000-10-00-000 5119	0	0	0	0	0	0
10-2370-292-000-00-00-000 2194 Community Relations - 403b Contributions-Dist Paid	3,203	3,273	3,334	3,366	3,433	67

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10 Fund 10						
10-2370-292-000-10-00-000 5120	0	0	0	0	0	0
10-2370-324-000-00-00-000 5734	0	904	718	1,100	0	-1,100
Community Relations - Employee Training & Development						
10-2370-330-000-00-00-000 2195	11,139	925	2,198	1,480	3,480	2,000
Community Relations - Professional Services						
10-2370-330-000-10-00-000 5121	0	0	0	0	0	0
10-2370-340-000-00-00-000 2196	148	0	389	500	350	-150
Community Relations - Technical Services						
10-2370-432-000-00-00-000 3917	110	21,900	27,798	23,300	23,300	0
Community Relations - Repairs And Maintenance Serv						
10-2370-531-000-00-00-000 2197	0	0	0	0	0	0
Community Relations - Postage						
10-2370-541-000-00-00-000 2198	0	0	1,950	2,000	2,000	0
Community Relations - Advertising						
10-2370-550-000-00-00-000 2199	1,000	1,000	1,974	5,000	2,500	-2,500
Community Relations - Printing And Binding						
10-2370-550-000-10-00-000 5122	0	0	0	0	0	0
10-2370-580-000-00-00-000 2200	5,357	1,661	1,844	3,900	3,000	-900
Community Relations - Travel						
10-2370-580-000-10-00-000 5123	0	0	0	0	0	0
10-2370-581-000-00-00-000 2201	293	1,192	840	800	800	0
Community Relations - Mileage/Toll Reimb						
10-2370-610-000-00-00-000 2202	348	757	51	1,000	1,000	0
Community Relations - General Supplies						
10-2370-610-000-10-00-000 5124	0	0	0	0	0	0
10-2370-618-000-00-00-000 2203	21	0	0	0	0	0
Community Relations - Software						
10-2370-635-000-00-00-000 5496	79	58	0	0	0	0
Community Relations - Meals / Refreshments						
10-2370-640-000-00-00-000 2204	679	973	908	1,490	1,287	-203
Community Relations - Books And Periodicals						

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10 Fund 10						
10-2370-640-000-10-00-000 5125	0	0	0	0	0	0
10-2370-751-000-00-00-000 2205 Community Relations - Equipment	2,379	0	2,590	2,725	1,000	-1,725
10-2370-751-000-10-00-000 5126	0	0	0	0	0	0
10-2370-761-000-00-00-000 3889 Community Relations - Equipment - Replacement	0	0	880	3,052	0	-3,052
10-2370-810-000-00-00-000 2206 Community Relations - Dues And Fees	434	454	275	1,275	1,190	-85
10-2370-810-000-10-00-000 5127	0	0	0	0	0	0
10-2380-111-000-11-00-000 2211 Principal - Adm Salaries - IES	141,562	186,485	195,147	193,239	192,212	-1,027
10-2380-111-000-12-00-000 2238 Principal - Adm Salaries - WES	211,911	167,830	232,560	237,212	241,955	4,743
10-2380-111-000-13-00-000 2265 Principal - Adm Salaries - RES	142,398	187,356	196,046	194,146	193,137	-1,009
10-2380-111-000-14-00-000 2293 Principal - Adm Salaries - RMS - Elem	72,923	105,872	109,662	120,839	123,256	2,417
10-2380-111-000-34-00-000 2319 Principal - Adm Salaries - RMS - Sec	154,960	224,979	233,030	245,341	250,247	4,906
10-2380-111-000-35-00-000 2344 Principal - Adm Salaries - RHS	259,639	396,280	371,122	378,545	386,117	7,572
10-2380-115-000-11-00-000 2212 Principal - Adm FSA -District - IES	1,500	1,500	2,040	1,500	1,500	0
10-2380-115-000-12-00-000 2240 Principal - Adm FSA -District - WES	2,437	3,625	5,063	2,500	2,500	0
10-2380-115-000-13-00-000 2266 Principal - Adm FSA -District - RES	1,500	1,940	2,040	1,500	1,500	0
10-2380-115-000-14-00-000 2294 Principal - Adm FSA - District Paid - RMS - Elem	1,200	1,660	2,288	1,200	1,200	0
10-2380-115-000-34-00-000 2320 Principal - Adm FSA -District - RMS - Sec	1,800	2,775	3,233	1,800	1,800	0
10-2380-115-000-35-00-000 2345 Principal - Adm FSA -District - RHS	2,188	4,500	4,995	2,200	2,200	0

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10 Fund 10						
10-2380-116-000-00-00-000 6194 Principal - Waiver Health Care	0	0	0	6,000	3,000	-3,000
10-2380-116-000-12-00-000 2241 Principal - Waiver Helath Care - WES	4,167	6,043	5,750	0	0	0
10-2380-116-000-14-00-000 5832 Principal - Waiver Helath Care	0	140	480	0	0	0
10-2380-116-000-34-00-000 5833 Principal - Waiver Helath Care	0	298	1,020	0	0	0
10-2380-116-000-35-00-000 2346 Principal - Waiver Helath Care - RHS	750	600	0	0	0	0
10-2380-121-000-35-00-000 5994 Principal - Teacher Salary	0	54,080	0	0	0	0
10-2380-124-000-12-00-000 2239 Principal - Sabbatical - WES	0	0	0	0	0	0
10-2380-133-000-35-00-000 5995 Principal - Supplementals	0	11,093	0	0	0	0
10-2380-151-000-11-00-000 2213 Principal - Clerical Staff - Wages/Salaries - IES	87,359	80,702	103,682	93,776	96,497	2,721
10-2380-151-000-12-00-000 2242 Principal - Clerical Staff - Wages/Salaries - WES	69,250	81,495	87,343	81,853	84,235	2,382
10-2380-151-000-13-00-000 2267 Principal - Clerical Staff - Wages/Salaries - RES	90,692	91,825	94,541	95,396	97,961	2,565
10-2380-151-000-14-00-000 2295 Principal - Clerical Staff - Wages/Salaries - RMS - Elem	37,790	39,652	37,797	40,658	41,841	1,183
10-2380-151-000-34-00-000 2321 Principal - Clerical Staff - Wages/Salaries - RMS - Sec	80,304	84,261	80,318	84,898	87,372	2,474
10-2380-151-000-35-00-000 2347 Principal - Clerical Staff - Wages/Salaries - RHS	195,154	205,491	197,397	206,998	213,028	6,030
10-2380-152-000-11-00-000 5698 Principal - Clerical Staff - Subs	0	2,227	0	1,000	1,000	0
10-2380-152-000-12-00-000 5699 Principal - Clerical Staff - Subs	0	1,739	597	1,000	1,000	0
10-2380-152-000-34-00-000 5642 Principal - Clerical Staff - Subs	0	2,089	0	1,000	1,000	0
10-2380-152-000-35-00-000 4606 Principal - Clerical Staff - Subs	11,957	11,085	10,896	5,000	5,000	0

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10 Fund 10						
10-2380-153-000-11-00-000 2214 Principal - Clerical Staff-Extra Duty/OT - IES	494	752	0	750	500	-250
10-2380-153-000-12-00-000 2243 Principal - Clerical Staff-Extra Duty/OT - WES	12,157	0	198	750	500	-250
10-2380-153-000-13-00-000 2268 Principal - Clerical Staff-Extra Duty/OT - RES	512	371	0	500	500	0
10-2380-153-000-14-00-000 2296 Principal - Clerical Staff-Extra Duty/OT - RMS - Elem	365	137	0	500	160	-340
10-2380-153-000-34-00-000 2322 Principal - Clerical Staff-Extra Duty/OT - RMS - Sec	339	292	0	500	340	-160
10-2380-153-000-35-00-000 2348 Principal - Clerical Staff-Extra Duty/OT - RHS	1,241	0	0	1,300	500	-800
10-2380-210-000-11-00-000 4730 New Account	0	0	0	0	0	0
10-2380-210-000-12-00-000 4731 New Account	0	0	0	0	0	0
10-2380-210-000-13-00-000 4732 New Account	0	0	0	0	0	0
10-2380-210-000-14-00-000 4733 New Account	0	0	0	0	0	0
10-2380-210-000-34-00-000 4734 New Account	0	0	0	0	0	0
10-2380-210-000-35-00-000 4735 New Account	0	0	0	0	0	0
10-2380-211-000-11-00-000 2215 Principal - Medical Insurance - IES -	37,450	36,861	35,567	45,139	33,602	-11,537
10-2380-211-000-12-00-000 2244 Principal - Medical Insurance - WES	31,900	14,696	15,758	17,137	54,239	37,102
10-2380-211-000-13-00-000 2269 Principal - Medical Insurance - RES	26,849	26,967	31,131	39,650	29,938	-9,712
10-2380-211-000-14-00-000 2297 Principal - Medical Insurance - RMS - Elem	17,332	22,011	17,731	26,563	32,819	6,256
10-2380-211-000-34-00-000 2323 Principal - Medical Insurance - RMS - Sec	21,951	35,919	60,632	54,322	83,413	29,091
10-2380-211-000-35-00-000 2349 Principal - Medical Insurance - RHS	75,458	97,936	103,329	115,798	123,940	8,142

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10 Fund 10						
10-2380-212-000-11-00-000 2216 Principal - Dental Insurance - IES	2,678	2,934	2,476	3,290	2,344	-946
10-2380-212-000-12-00-000 2245 Principal - Dental Insurance - WES	1,458	567	1,330	1,387	3,667	2,280
10-2380-212-000-13-00-000 2270 Principal - Dental Insurance - RES	1,957	2,581	2,104	2,835	1,484	-1,351
10-2380-212-000-14-00-000 2298 Principal - Dental Insurance - RMS - Elem	1,011	1,357	1,332	1,153	2,108	955
10-2380-212-000-34-00-000 2324 Principal - Dental Insurance - RMS - Seco	2,149	2,882	2,839	2,364	4,335	1,971
10-2380-212-000-35-00-000 2350 Principal - Dental Insurance - RHS -	4,894	8,000	7,610	7,536	8,507	971
10-2380-213-000-11-00-000 2217 Principal - Life Insurance - IES	45,677	990	835	878	619	-259
10-2380-213-000-12-00-000 2246 Principal - Life Insurance - WES	1,082	915	998	977	992	15
10-2380-213-000-13-00-000 2271 Principal - Life Insurance - RES	806	1,014	839	821	623	-198
10-2380-213-000-14-00-000 2299 Principal - Life Insurance - RMS - Elem	846	1,875	1,282	495	503	8
10-2380-213-000-34-00-000 2325 Principal - Life Insurance - RMS - Sec	1,797	3,985	2,725	1,008	1,026	18
10-2380-213-000-35-00-000 2351 Principal - Life Insurance - RHS	3,771	35,262	1,722	1,668	1,695	27
10-2380-214-000-11-00-000 2218 Principal - Income Protection Insurance - IES	475	534	480	554	377	-177
10-2380-214-000-12-00-000 2247 Principal - Income Protection Insurance - WES	534	530	551	518	542	24
10-2380-214-000-13-00-000 2272 Principal - Income Protection Insurance - RES	482	566	477	470	383	-87
10-2380-214-000-14-00-000 2300 Principal - Income Protection Insurance -RMS - Elem	203	266	228	266	263	-3
10-2380-214-000-34-00-000 2326 Principal - Income Protection Insurance - RMS - Sec	432	565	483	546	541	-5
10-2380-214-000-35-00-000 2352 Principal - Income Protection Insurance - rHS	921	1,294	1,024	975	1,000	25

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10 Fund 10						
10-2380-220-000-11-00-000 2219 Principal - Social Security - IES	16,622	19,610	21,369	21,043	20,984	-59
10-2380-220-000-12-00-000 2248 Principal - Social Security - WES	21,287	19,776	24,452	23,827	24,192	365
10-2380-220-000-13-00-000 2273 Principal - Social Security - RES	16,945	20,325	20,679	21,084	21,032	-52
10-2380-220-000-14-00-000 2301 Principal - Social Security - RMS - Elem	7,905	11,100	11,020	12,125	11,303	-822
10-2380-220-000-34-00-000 2327 Principal - Social Security - RMS -Sec	16,720	23,702	23,324	24,212	25,515	1,303
10-2380-220-000-35-00-000 2353 Principal - Social Security - RHS	33,543	49,236	43,159	43,574	44,228	654
10-2380-230-000-00-00-000 6486 Principal - Retirement	0	0	0	0	0	0
10-2380-230-000-11-00-000 2220 Principal - Retirementt - IES	38,558	57,672	73,645	86,716	94,522	7,806
10-2380-230-000-12-00-000 2249 Principal - Retirement - WES	49,631	53,727	81,862	96,341	106,728	10,387
10-2380-230-000-13-00-000 2274 Principal - Retirement - RES	39,259	59,521	73,299	87,100	94,974	7,874
10-2380-230-000-14-00-000 2302 Principal - Retirement - RMS - Elem	17,219	30,657	35,186	48,646	53,825	5,179
10-2380-230-000-34-00-000 2328 Principal - Retirement - RMS - Sec	36,516	65,291	74,770	99,622	110,400	10,778
10-2380-230-000-35-00-000 2354 Principal - Retirement Contributions - RHS	76,623	142,179	150,311	177,729	196,934	19,205
10-2380-250-000-11-00-000 2221 Principal - Unemployment Comp - IES	0	0	0	571	502	-69
10-2380-250-000-12-00-000 2250 Principal - Unemployment Comp - WES	0	0	0	656	567	-89
10-2380-250-000-13-00-000 2275 Principal - Unemployment Comp - RES	0	0	0	581	487	-94
10-2380-250-000-14-00-000 2303 Principals - Unemployment Comp - RMS - Elem	0	0	0	319	234	-85
10-2380-250-000-34-00-000 2329 Principal - Unemployment Comp - RMS - Sec	0	0	0	651	624	-27

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10 Fund 10						
10-2380-250-000-35-00-000 2355 Principal - Unemployment Comp - RHS	-1,024	4,786	0	1,177	1,025	-152
10-2380-260-000-11-00-000 2222 Principal - Workers' Comp - IES -	1,445	2,174	2,339	2,567	2,599	32
10-2380-260-000-12-00-000 2251 Principal - Workers' Comp - WES -	1,490	2,680	2,704	2,957	2,936	-21
10-2380-260-000-13-00-000 2276 Principal - Workers' Comp- RES -	1,469	2,207	2,329	2,613	2,620	7
10-2380-260-000-14-00-000 2304 Principal - Workers' Comp - RMS - Elem	798	1,279	952	1,433	1,485	52
10-2380-260-000-34-00-000 2330 Principal - Workers' Comp- RMS - Sec	1,625	2,622	1,951	2,929	3,038	109
10-2380-260-000-35-00-000 2356 Principal - Workers' Comp - RHS -	3,095	5,959	3,928	5,285	5,395	110
10-2380-271-000-00-00-000 2207 Principal - Self-insurance Medical Health - Dost	0	0	0	0	0	0
10-2380-271-000-10-00-000 3866 Principal - Self-insurance Medical Health - Elem	440	1,590	490	0	0	0
10-2380-271-000-30-00-000 3868 Principal - Self-insurance Medical Health - Sec	1,010	1,270	990	0	0	0
10-2380-275-000-00-00-000 2208 Principal - Vision Insurance - District	0	0	0	0	0	0
10-2380-275-000-11-00-000 2223 Principal - Vision Insurance - IES	387	400	613	200	200	0
10-2380-275-000-12-00-000 2252 Principal - Vision Insurance - WES	430	413	662	300	300	0
10-2380-275-000-13-00-000 2277 Principal - Vision Insurance - RES	0	0	485	500	500	0
10-2380-275-000-14-00-000 2305 Principal - Vision Insurance - RMS - Elem	128	62	116	500	500	0
10-2380-275-000-34-00-000 2331 Principal - Vision Insurance - RMS - Sec	272	132	235	800	800	0
10-2380-275-000-35-00-000 2357 Principal - Vision Insurance - RHS	0	659	886	500	500	0
10-2380-276-000-11-00-000 2224 Principal - Rx insurance - IES	11,089	14,290	11,020	18,394	13,300	-5,094

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10 Fund 10						
10-2380-276-000-12-00-000 2253 Principal - Rx Insurance - WES	6,014	2,645	5,065	7,403	19,105	11,702
10-2380-276-000-13-00-000 2278 Principal - Rx Insurance - RES	8,639	13,126	9,694	16,367	9,607	-6,760
10-2380-276-000-14-00-000 2306 Principal - Rx Insurance - RMS - Elem	4,405	7,670	5,219	6,071	11,301	5,230
10-2380-276-000-34-00-000 2332 Principal - Rx Insurance - RMS - Sec	12,621	16,597	10,082	12,460	23,254	10,794
10-2380-276-000-35-00-000 2358 Principal - Rx Insurance - RHS	19,850	38,123	27,632	40,520	46,752	6,232
10-2380-279-000-11-00-000 99999960 New Account	0	0	0	0	0	0
10-2380-279-000-12-00-000 99999959 New Account	0	0	0	0	0	0
10-2380-279-000-13-00-000 2279 Principal - Health Care Pool - RES	0	0	0	0	0	0
10-2380-279-000-14-00-000 99999958 New Account	0	0	0	0	0	0
10-2380-279-000-34-00-000 99999957 New Account	0	0	0	0	0	0
10-2380-279-000-35-00-000 99999956 New Account	1,188	0	0	0	0	0
10-2380-291-000-00-00-000 2209 Principal - Professional Development Reimb -Dist	0	0	0	0	0	0
10-2380-291-000-11-00-000 2225 Principal - Professional Development Reimb - IES	600	600	1,103	600	600	0
10-2380-291-000-12-00-000 2254 Principal - Professional Development Reimb - WES	600	0	689	600	600	0
10-2380-291-000-13-00-000 6392 Principal - Professional Dev Reimb	0	0	503	0	0	0
10-2380-291-000-14-00-000 2307 Principal - Professional Development Reimb - RMS Sec	0	0	662	400	400	0
10-2380-291-000-34-00-000 2333 Principal - Professional Development Reimb - RMS - Sec	0	0	931	800	800	0
10-2380-291-000-35-00-000 2359 Principal - Professional Development Reimb - RHS	0	1,953	3,743	1,200	1,200	0

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10 Fund 10						
10-2380-292-000-11-00-000 2226 Principal - 403b Contributions-Dist - IES	5,655	7,429	8,639	7,578	5,416	-2,162
10-2380-292-000-12-00-000 2255 Principal - 403b Contributions-Dist - WES	8,476	6,768	9,358	9,302	9,488	186
10-2380-292-000-13-00-000 2280 Principal - 403b Contributions-Dist - RES	5,689	7,481	7,613	7,614	5,452	-2,162
10-2380-292-000-14-00-000 2308 Principal - 403b Contributions-Dist - RMS - Elem	2,622	4,171	3,977	4,739	4,834	95
10-2380-292-000-34-00-000 2334 Principal - 403b Contributions-Dist - RMS - Sec	5,540	8,833	8,394	9,621	9,814	193
10-2380-292-000-35-00-000 2360 Principal - 403b Contributions-Dist - RHS	29,148	15,732	14,832	14,845	15,143	298
10-2380-324-000-11-00-000 5777 Principal - Employee Training & Development	0	0	0	0	0	0
10-2380-324-000-12-00-000 5871 Principal - Employee Training & Development - WES	0	0	0	0	0	0
10-2380-324-000-13-00-000 5872 Principal - Employee Training & Development - RES	0	0	0	0	0	0
10-2380-324-000-14-00-000 5873 Principal - Employee Training & Development - RMS - Elem	0	0	182	1,324	0	-1,324
10-2380-324-000-34-00-000 5874 Principal - Employee Training & Development - RMS - Sec	0	0	1,187	2,732	0	-2,732
10-2380-329-000-14-00-000 2309 Principal- Professional Services - RMS - Elem	0	0	0	842	0	-842
10-2380-329-000-34-00-000 2335 Principal - Professional Services - RMS - Sec	0	0	0	1,709	0	-1,709
10-2380-330-000-00-00-000 5993 Principal - Professional Services	0	0	0	0	0	0
10-2380-330-000-10-00-000 6115 Contracted Service - Principal - Elem	0	42,150	0	0	0	0
10-2380-330-000-30-00-000 6116 Contracted Princiial Services	0	42,150	0	0	0	0
10-2380-330-000-35-00-000 2361 Principal - Professional Services - RHS	0	0	455	573	9,500	8,927
10-2380-340-000-12-00-000 2256 Principal - Technical Services - WES	0	0	0	300	0	-300

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10 Fund 10						
10-2380-340-000-13-00-000 2281 -Principal - Technical Services - RES	0	0	0	0	0	0
10-2380-340-000-35-00-000 2362 Principal - Technical Services - RHS	0	0	0	0	0	0
10-2380-432-000-11-00-000 2227 Principal - Repairs And Maintenance Serv - IES	0	0	0	0	0	0
10-2380-432-000-35-00-000 2363 Principal - Repairs And Maintenance Serv - RHS	0	1,312	1,188	0	1,248	1,248
10-2380-442-000-10-06-000 2210 Principal - Lease/Rental of Equipment - Elem	126,961	118,156	95,419	105,870	105,471	-399
10-2380-442-000-11-06-000 2237 Principal - Lease/Rental Of Equipment - IES	0	0	0	0	0	0
10-2380-442-000-12-06-000 2264 Principal- Lease/RentalOf Equipment - WES	0	0	0	0	0	0
10-2380-442-000-13-06-000 2292 Principal - Lease/Rental Of Equipment - RES	0	0	0	0	0	0
10-2380-442-000-14-06-000 2317 Principal - Lease/Rental Of Equipment - RMS -Elem	0	0	0	0	0	0
10-2380-442-000-30-06-000 2318 Principal -Lease/ Rental Of Equipment - Sec	126,944	118,156	95,360	105,150	105,471	321
10-2380-442-000-34-06-000 2343 Principal - Lease/Rental Of Equipment - RMS - Sec	0	0	0	0	0	0
10-2380-442-000-35-06-000 2379 Principal - Lease/Rental Of Equipment - RHS	0	0	0	0	0	0
10-2380-449-000-35-00-012 2376 Principal - Graduation Facility Rental - RHS	11,285	11,925	12,334	13,363	12,300	-1,063
10-2380-531-000-11-00-000 2228 Principa - Postage - IES	63	0	19	0	0	0
10-2380-531-000-12-00-000 2257 Principal - Postage - WES	8	26	0	0	0	0
10-2380-531-000-13-00-000 2282 Principal - Postage - RES	0	0	0	19	0	-19
10-2380-531-000-14-00-000 2310 Principal - Postage - RMS - Elem	0	8	47	0	0	0
10-2380-531-000-34-00-000 2336 Principal - Postage - RMS - Sec	0	58	59	0	0	0

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10 Fund 10						
10-2380-531-000-35-00-000 2364 Principal - Postage - RHS	-443	-305	3	0	0	0
10-2380-550-000-11-00-000 2229 Principal - Printing And Binding - IES	0	0	0	0	0	0
10-2380-550-000-12-00-000 2258 Principal - Printing And Binding - WES	0	0	300	50	300	250
10-2380-550-000-13-00-000 2283 Principal - Printing And Binding - RES	0	0	0	0	0	0
10-2380-550-000-14-00-000 2311 Principal - Printing And Binding - RMS - Elem	525	335	221	0	250	250
10-2380-550-000-34-00-000 2337 Principal - Printing And Binding - RMS - Sec	1,065	716	492	0	500	500
10-2380-550-000-35-00-000 2365 Principal - Printing And Binding - RHS	1,165	675	346	0	500	500
10-2380-550-000-35-00-012 2377 Principal - Printing And Binding - RHS - Graduation	2,978	5,891	5,898	6,000	6,000	0
10-2380-580-000-11-00-000 2230 Principal- Travel - IES	364	496	80	225	0	-225
10-2380-580-000-12-00-000 2259 Principal - Travel - WES	440	962	0	500	0	-500
10-2380-580-000-13-00-000 2284 Principal - Travel - RES	1,308	430	804	0	0	0
10-2380-580-000-14-00-000 2312 Principal - Travel - RMS - Elem	1,648	153	1,170	657	0	-657
10-2380-580-000-34-00-000 2338 Principal - Travel - RMS - Sec	877	361	4,081	713	0	-713
10-2380-580-115-34-00-000 6213 Principal - Travel - Confrences - RMS - REF/PTO	0	0	54	0	0	0
10-2380-581-000-11-00-000 2231 Principal - Mileage/Toll Reimb - IES	0	0	0	300	300	0
10-2380-581-000-13-00-000 2285 Principal - Mileage/Toll Reimb - RES	0	0	0	0	300	300
10-2380-581-000-35-00-000 2366 Principal - Mileage/Toll Reimb - RHS	439	0	0	200	200	0
10-2380-585-000-35-00-012 6576 GRADUATION TRANSPORTATION	0	0	0	8,178	0	-8,178

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10 Fund 10						
10-2380-599-000-35-00-000 2367 Principal - Other Miscellaneous Services - RHS	0	0	0	0	0	0
10-2380-610-000-11-00-000 2232 Principal - General Supplies - IES	1,787	117	2,164	2,016	2,000	-16
10-2380-610-000-12-00-000 2260 Principal - General Supplies - WES	1,355	961	2,045	950	600	-350
10-2380-610-000-13-00-000 2286 Principal - General Supplies - RES -	1,720	1,394	2,940	393	1,010	617
10-2380-610-000-14-00-000 2313 Principal - General Supplies - RMS - Elem	154	377	785	380	600	220
10-2380-610-000-34-00-000 2339 Principal - General Supplies - RMS - Sec	185	766	753	719	1,200	481
10-2380-610-000-35-00-000 2368 Principal - General Supplies - RHS	2,948	5,204	5,164	3,751	5,752	2,001
10-2380-610-000-35-00-012 2378 Principal - General Supplies - RHS - Graduation	-454	923	925	1,635	1,635	0
10-2380-611-000-35-00-000 2369 Principal - Uniforms - RHS	0	0	0	0	0	0
10-2380-612-000-35-00-000 2370 Principal - Copy Paper - RHS	0	0	0	0	0	0
10-2380-635-000-11-00-000 5506 Principal - Meals / Refreshments-IES	12	0	0	0	0	0
10-2380-635-000-12-00-000 3867 Principal - Meals / Refreshments - WES	0	0	402	500	0	-500
10-2380-635-000-13-00-000 2287 Principal - Meals / Refreshments - RES	95	70	105	0	150	150
10-2380-635-000-14-00-000 2314 Principal - Meals / Refreshments - RMS - Elem	69	109	667	263	132	-131
10-2380-635-000-34-00-000 2340 Principal - Meals / Refreshments - RMS - Sec	161	1,225	1,371	487	268	-219
10-2380-635-000-35-00-000 2371 Principal - Meals / Refreshments - RHS	773	1,838	1,832	1,000	1,000	0
10-2380-640-000-11-00-000 2233 Principal - Books And Periodicals - IES	237	205	135	275	275	0
10-2380-640-000-12-00-000 2261 Principal - Books And Periodicals - WES	0	208	555	963	654	-309

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10 Fund 10						
10-2380-640-000-13-00-000 2288 Principal - Books And Periodicals - RES	164	246	560	722	382	-340
10-2380-640-000-14-00-000 2315 Principal - Books And Periodicals - RMS - Elem	30	91	92	10	100	90
10-2380-640-000-34-00-000 2341 Principal - Books And Periodicals - RMS - Sec	60	60	23	30	200	170
10-2380-640-000-35-00-000 2372 Principal - Books And Periodicals - RHS	332	606	728	545	545	0
10-2380-751-000-11-00-000 2234 Principal - Equipment - IES	0	0	0	0	0	0
10-2380-751-000-12-00-000 3918 Principal - Equipment - WES	0	0	0	0	0	0
10-2380-751-000-13-00-000 2289 Principal - Equipment - RES	0	0	0	0	0	0
10-2380-751-000-35-00-000 2373 Principal - Equipment - RHS	316	0	0	0	0	0
10-2380-757-000-35-00-000 2374 Principa - Equipment - Technology - RHS	0	0	0	0	0	0
10-2380-761-000-11-00-000 2235 Principal - Equipment - Replacement - IES	0	0	0	0	0	0
10-2380-761-000-12-00-000 2262 Principal - Equipment - Replacement - WES	0	0	0	0	0	0
10-2380-761-000-13-00-000 2290 Principal- Equipment - Replacement - RES	0	1,818	0	0	0	0
10-2380-761-000-14-00-000 4607 Principal - Equipment - Replacement - RMS - Elem	0	0	0	0	0	0
10-2380-761-000-34-00-000 4608 Principal - Equipment - Replacement - RMS - Sec	0	0	0	0	0	0
10-2380-761-000-35-00-000 4609 Principal - Equipment - Replacement - RHS	0	0	0	0	0	0
10-2380-810-000-11-00-000 2236 Principal - Dues And Fees - IES	525	670	630	785	800	15
10-2380-810-000-12-00-000 2263 Principal - Dues And Fees - WES	1,050	1,333	1,190	1,600	1,300	-300
10-2380-810-000-13-00-000 2291 Principal - Dues And Fees - RES	800	1,184	603	838	920	82

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10 Fund 10						
10-2380-810-000-14-00-000 2316 Principal - Dues And Fees - RMS - Elem	620	1,065	637	312	434	122
10-2380-810-000-34-00-000 2342 Principal - Dues And Fees - RMS - Sec	1,260	1,048	1,287	633	1,208	575
10-2380-810-000-35-00-000 2375 Principal - Dues And Fees - RHS	2,500	1,554	2,223	2,628	2,200	-428
10-2390-111-000-14-00-000 2380 Principal - Discipline -Adm Salaries - RMS - Elem	36,375	0	0	0	0	0
10-2390-111-000-34-00-000 2394 Principal - Discipline - Adm Salaries - RMS - Sec	77,296	0	0	0	0	0
10-2390-111-000-35-00-000 2408 Principal - Discipline - Adm Salaries - RHS	114,013	0	0	0	0	0
10-2390-115-000-14-00-000 2381 Principal - Discipline - Adm FSA -District - RMS - Elem	750	0	169	750	750	0
10-2390-115-000-34-00-000 2395 Principal - Discipline - Adm FSA -District - RMS - Sec	750	0	169	750	750	0
10-2390-115-000-35-00-000 2409 Principal - Discipline - Adm FSA -District - RHS	1,500	0	3,377	15,000	15,000	0
10-2390-121-000-35-00-000 3869 Principal - Discipline Teacher Salary - RHS	76,262	0	8,443	0	0	0
10-2390-133-000-35-00-000 2410 Principal - Discipline - Supplementals - RHS	11,520	0	10,215	0	0	0
10-2390-210-000-14-00-000 4736 New Account	0	0	0	0	0	0
10-2390-210-000-34-00-000 4737 New Account	0	0	0	0	0	0
10-2390-210-000-35-00-000 4738 New Account	0	0	0	0	0	0
10-2390-211-000-14-00-000 2382 Principal - Discipline- Medical Insurance - RMS - Elem	5,316	0	0	0	0	0
10-2390-211-000-34-00-000 2396 Principal - Discipline - Medical Insurance - RMS - Sec	11,296	0	0	0	0	0
10-2390-211-000-35-00-000 2411 Principal - Discipline - Medical Insurance - RHS	27,358	0	0	0	0	0
10-2390-212-000-14-00-000 2383 Principal - Discipline - Dental Insurance - RMS - Elem	381	0	-208	282	0	-282

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10 Fund 10						
10-2390-212-000-34-00-000 2397 Principal - Discipline - Dental Insurance - RMS - Sec	809	0	-431	572	0	-572
10-2390-212-000-35-00-000 2412 Principal - Discipline - Dental Insurance - RHS	2,090	0	-244	1,387	0	-1,387
10-2390-213-000-14-00-000 2384 Principal - Discipline - Life Insurance - RMS - Elem	1,022	0	0	0	0	0
10-2390-213-000-34-00-000 2398 Principal - Discipline - Life Insurance - RMS - Sec	2,173	0	0	0	0	0
10-2390-213-000-35-00-000 2413 Principal - Discipline - Life Insurance - RHS	565	0	0	0	0	0
10-2390-214-000-14-00-000 2385 Principal - Discipline - Income Protection Ins - RMS - Elem	69	0	0	0	0	0
10-2390-214-000-34-00-000 2399 Principal - Discipline - Income Protection Ins - RMS - Sec	147	0	0	0	0	0
10-2390-214-000-35-00-000 2414 Principal - Discipline - Income Protection Insurance - RHS	336	0	0	0	0	0
10-2390-220-000-14-00-000 2386 Principal - Discipline - Social Security - RMS - Elem	2,806	0	0	0	0	0
10-2390-220-000-34-00-000 2400 Principal - Discipline - Social Security - RMS - Sec	5,899	0	0	0	0	0
10-2390-220-000-35-00-000 2415 Principal - Discipline - Social Security - RHS	15,143	0	715	0	0	0
10-2390-230-000-14-00-000 2387 Principal - Discipline - Retirement - RMS - Elem	6,158	0	0	0	0	0
10-2390-230-000-34-00-000 2401 Principal - Discipline - Retirement - RMS - Sec	13,086	0	0	0	0	0
10-2390-230-000-35-00-000 2416 Principal - Discipline - Retirement - RHS	34,164	0	2,558	0	0	0
10-2390-250-000-14-00-000 2388 Principal - Discipline - Unemployment Comp - RMS - Elem	0	0	0	0	0	0
10-2390-250-000-34-00-000 2402 Principal - Discipline - Unemployment Comp - RMS - Sec	0	0	0	0	0	0
10-2390-250-000-35-00-000 2417 Principal - Discipline - Unemployment Comp - RHS	0	0	0	0	0	0
10-2390-260-000-14-00-000 2389 Principal - Discipline- Workers' Comp- RMS - Elem	251	0	365	0	0	0

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10 Fund 10						
10-2390-260-000-34-00-000 2403 Principal - Discipline- Workers' Comp - RMS - Sec	519	0	741	0	0	0
10-2390-260-000-35-00-000 2418 Principal - Discipline- Workers' Comp- RHS	976	0	1,004	0	0	0
10-2390-275-000-14-00-000 2390 Principal - Discipline - Vision Insurance - RMS - Elem	0	0	0	0	0	0
10-2390-275-000-34-00-000 2404 Principal - Discipline - Vision Insurance - RMS - Sec	0	0	0	0	0	0
10-2390-275-000-35-00-000 2419 Principal - Discipline - Vision Insurance - RHS	0	0	0	500	500	0
10-2390-276-000-14-00-000 2391 Principal - Discipline - Rx Insurance - RMS - Elem	1,584	0	0	1,628	0	-1,628
10-2390-276-000-34-00-000 2405 Principal - Discipline - Rx Insurance - RMS - Sec	3,367	0	1,005	3,305	0	-3,305
10-2390-276-000-35-00-000 2420 Principal - Discipline - Rx Insurance - RHS	8,315	0	4,024	7,403	0	-7,403
10-2390-291-000-14-00-000 2392 Principal - Discipline - Professional Dev Reimb - RMS - Elem	0	0	0	200	200	0
10-2390-291-000-34-00-000 2406 Principal - Discipline - Professional Dev Reimb - RMS - Sec	0	0	0	400	400	0
10-2390-291-000-35-00-000 2421 Principal - Discipline - Professional Dev Reimb - RHS	893	0	1,247	1,000	1,000	0
10-2390-292-000-14-00-000 2393 Principal - Discipline- 403b Contributions - RMS - Elem	1,466	0	0	0	0	0
10-2390-292-000-34-00-000 2407 Princpal - Discipline- 403b Contributions-RMS - Sec	3,081	0	0	0	0	0
10-2390-292-000-35-00-000 2422 Principal - Discipline- 403b Contributions-RHS	4,560	0	0	0	0	0
10-2390-330-000-00-00-000 5657 Other Admin Services- Professional Services	0	0	0	0	0	0
10-2390-810-000-00-00-112 4949 Principal - Discipline - Dues And Fees	0	0	0	0	0	0
10-2390-810-000-00-00-113 4950 BOND ISSUANCE COSTS 2013	0	0	0	0	0	0
10-2410-133-000-10-00-000 5128	0	0	0	0	0	0

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10 Fund 10						
10-2410-220-000-10-00-000 5129	0	0	0	0	0	0
10-2410-230-000-10-00-000 5130	0	0	0	0	0	0
10-2410-260-000-10-00-000 5131	0	0	0	0	0	0
10-2419-133-000-00-00-000 2423 Supervision Health Services - Supplementals	2,309	2,309	2,309	2,309	2,309	0
10-2419-220-000-00-00-000 2424 Supervision Health Services - Social Security	174	174	174	176	176	0
10-2419-230-000-00-00-000 2425 Supervision Health Services - Retirement	391	494	597	693	752	59
10-2419-250-000-00-00-000 2426 Supervision Health Services - Unemployment Comp	0	0	0	0	0	0
10-2419-260-000-00-00-000 2427 Supervision Health Services - Workers' Compensation - Dis	15	18	0	0	0	0
10-2420-330-000-00-05-000 2428 Medical Services -Professional Services	5,000	5,632	5,678	8,500	7,500	-1,000
10-2420-330-000-10-05-000 5132	0	0	0	0	0	0
10-2430-330-000-00-05-000 2429 Dental Services Professional Services	0	0	0	500	0	-500
10-2440-116-000-00-00-000 2430 Nursing Services - Waiver Health Care	1,500	1,350	850	1,500	0	-1,500
10-2440-116-000-10-00-000 5133	0	0	0	0	0	0
10-2440-121-000-00-00-000 2431 Nursing Services - Teacher Salary	335,660	232,616	275,070	283,100	297,182	14,082
10-2440-121-000-10-00-000 5134	0	0	0	0	0	0
10-2440-122-000-00-00-000 2432 Nursing Services - Teacher Subs	100	1,450	0	0	0	0
10-2440-122-000-00-05-000 4945 Nursing Services - Substitutes	12,340	23,850	27,219	31,250	28,600	-2,650
10-2440-122-000-10-00-000 5135	0	0	0	0	0	0

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10 Fund 10						
10-2440-124-000-00-00-000 2434 Nursing Services - Sabbatical	0	0	0	0	0	0
10-2440-128-000-00-00-000 2433 Nursing Services - Teacher Reimb	0	0	0	0	0	0
10-2440-133-000-00-00-000 2435 Nursing Services - Supplementals	0	0	0	2,309	0	-2,309
10-2440-133-000-00-05-000 2447 Nursing Services - Supplementals - Special Ed	0	0	0	0	0	0
10-2440-133-000-10-00-000 5136	0	0	0	0	0	0
10-2440-141-000-00-00-000 2436 Nursing Services - Tech Staff-Wages/Salaries	93,054	97,268	77,515	98,847	101,725	2,878
10-2440-141-000-10-00-000 5137	0	0	0	0	0	0
10-2440-143-000-00-05-000 3870 Nursing Services - TechStaff - Extra Duty/OT	807	1,792	630	2,000	2,000	0
10-2440-143-000-10-05-000 5138	0	0	0	0	0	0
10-2440-210-000-00-00-000 4739 New Account	0	0	0	0	0	0
10-2440-211-000-00-00-000 2437 Nursing Services - Medical Insurance	91,624	87,207	61,057	98,023	97,272	-751
10-2440-211-000-10-00-000 5139	0	0	0	0	0	0
10-2440-212-000-00-00-000 2438 Nursing Services - Dental Insurance	7,369	6,048	5,402	9,042	6,676	-2,366
10-2440-212-000-10-00-000 5140	0	0	0	0	0	0
10-2440-213-000-00-00-000 2439 Nursing Services - Life Insurance	576	543	373	397	336	-61
10-2440-213-000-10-00-000 5141	0	0	0	0	0	0
10-2440-214-000-00-00-000 2440 Nursing Services - Income Protection Insurance	872	790	586	616	532	-84
10-2440-214-000-10-00-000 5142	0	0	0	0	0	0

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10 Fund 10						
10-2440-220-000-00-00-000 2441 Nursing Services - Social Securiy	32,344	24,951	25,739	29,334	30,516	1,182
10-2440-220-000-00-05-000 2448 Nursing Services - Social Security - Special Ed	1,006	1,960	2,130	2,545	2,265	-280
10-2440-220-000-10-00-000 5143	0	0	0	0	0	0
10-2440-220-000-10-05-000 5144	0	0	0	0	0	0
10-2440-230-000-00-00-000 2442 Nursing Services - Retirement	72,542	69,660	91,027	115,150	129,924	14,774
10-2440-230-000-00-05-000 2449 Nursing Services - Retirement -Special Ed	791	3,385	4,217	9,985	9,966	-19
10-2440-230-000-10-00-000 5145	0	0	0	0	0	0
10-2440-230-000-10-05-000 5146	0	0	0	0	0	0
10-2440-250-000-00-00-000 2443 Nursing Services - Unemployment Comp	0	0	0	768	799	31
10-2440-250-000-00-05-000 2450 Nursing Services - Unemployment Comp- Special Ed	0	0	0	0	1	1
10-2440-260-000-00-00-000 2444 Nursing Services - Workers' Comp	2,923	3,504	3,856	3,437	3,590	153
10-2440-260-000-00-05-000 2451 Nursing Services - Workers' Comp - Specical Ed	15	31	0	2	3	1
10-2440-260-000-10-00-000 5147	0	0	0	0	0	0
10-2440-275-000-00-00-000 2445 Nursing Services - Vision Insurance	200	200	465	1,500	1,500	0
10-2440-275-000-10-00-000 5148	0	0	0	0	0	0
10-2440-276-000-00-00-000 2446 Nursing Services - Rx Insurance	26,937	25,037	20,210	41,846	30,925	-10,921
10-2440-276-000-10-00-000 5149	0	0	0	0	0	0
10-2440-322-000-00-05-561 5809 Nursing Services - IU - St Edmond's	0	0	0	265,000	205,000	-60,000

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10 Fund 10						
10-2440-324-000-00-05-000 5877	0	0	535	0	500	500
Nursing Services - Employee Training & Development						
10-2440-330-000-00-05-000 2452	0	0	293,851	112,000	95,000	-17,000
Nursing Services - Professional Services - Special Ed						
10-2440-432-000-00-05-000 2453	0	671	325	725	1,000	275
Nursing Services - Repairs And Maint Services - Special Ed						
10-2440-432-000-10-05-000 5150	0	0	0	0	0	0
10-2440-531-000-00-05-000 6235	0	0	13	0	0	0
Nursing Services - Postage						
10-2440-550-000-00-05-000 2454	947	46	615	1,000	1,000	0
Nursing Services - Printing And Binding						
10-2440-580-000-00-05-000 2455	117	66	212	650	300	-350
Nursing Services - Travel						
10-2440-580-000-10-05-000 5151	0	0	0	0	0	0
10-2440-581-000-00-05-000 2456	168	124	241	250	260	10
Nursing Services - Mileage/Toll Reimbursement						
10-2440-581-000-10-05-000 5152	0	0	0	0	0	0
10-2440-610-000-00-05-000 2457	8,061	7,814	7,143	9,008	8,000	-1,008
Nursing Services - General Supplies						
10-2440-610-000-10-05-000 5153	0	0	0	0	0	0
10-2440-635-000-00-05-000 5781	0	8	0	0	0	0
Nursing Services - Meals / Refreshments						
10-2440-751-000-00-05-000 5714	0	0	2,792	2,000	2,800	800
Nursing Services - Equipment - New						
10-2440-757-000-00-05-000 2458	0	0	0	1,188	1,188	0
Nursing Services - New Equipment - Technology						
10-2440-761-000-00-05-000 2459	0	1,915	2,567	3,333	2,725	-608
Nursing Services - Equipment - Replacement						
10-2440-761-000-35-00-000 3915	0	0	0	0	0	0
Nursing Services - Equipment - Replacement - RHS						
10-2450-121-000-00-00-000 6015	0	90,704	102,240	103,240	104,240	1,000
Nonpublic Health Serv - Teacher Salary						

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10 Fund 10						
10-2450-122-000-00-05-000 2460 Nonpublic Health Services - Teacher Subs	0	0	0	0	0	0
10-2450-211-000-00-00-000 6016 Nonpublic Health Serv - Medical Insurance	0	15,843	13,421	16,929	17,269	340
10-2450-212-000-00-00-000 6017 Nonpublic Health Serv - Dental Insurance	0	1,263	1,263	0	1,254	1,254
10-2450-213-000-00-00-000 6018 Nonpublic Health Serv - Life Insurance	0	2	45	61	61	0
10-2450-214-000-00-00-000 6019 Nonpublic Health Serv - Income Protection Insurance	0	27	84	112	111	-1
10-2450-220-000-00-00-000 6020 Nonpublic Health Serv - Social Security	0	6,823	7,651	7,898	7,974	76
10-2450-220-000-00-05-000 2461 Nonpublic Health Services - Social Security	0	0	0	0	0	0
10-2450-230-000-00-00-000 6021 Nonpublic Health Serv - Retirement	0	19,411	26,413	31,004	33,951	2,947
10-2450-230-000-00-05-000 2462 Nonpublic Health Services - Retirement	0	0	0	0	0	0
10-2450-250-000-00-00-000 6274 Nonpublic Health Serv - Unemployment Comp	0	0	0	206	200	-6
10-2450-250-000-00-05-000 2463 Nonpublic Health Services - Unemployment Comp	0	0	0	0	0	0
10-2450-260-000-00-00-000 6279 Nonpublic Health Serv - Workers' Comp	0	0	0	929	938	9
10-2450-260-000-00-05-000 2464 Nonpublic Health Services - Workers' Comp	0	0	0	0	0	0
10-2450-276-000-00-00-000 6022 Nonpublic Health Serv - Rx Insurance	0	5,356	4,001	0	6,103	6,103
10-2500-111-000-10-00-000 5154	0	0	0	0	0	0
10-2500-115-000-10-00-000 5155	0	0	0	0	0	0
10-2500-116-000-10-00-000 5156	0	0	0	0	0	0
10-2500-151-000-10-00-000 5157	0	0	0	0	0	0

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10 Fund 10						
10-2500-153-000-10-00-000 5158	0	0	0	0	0	0
10-2500-211-000-10-00-000 5159	0	0	0	0	0	0
10-2500-212-000-10-00-000 5160	0	0	0	0	0	0
10-2500-213-000-10-00-000 5161	0	0	0	0	0	0
10-2500-214-000-10-00-000 5162	0	0	0	0	0	0
10-2500-220-000-10-00-000 5163	0	0	0	0	0	0
10-2500-230-000-10-00-000 5164	0	0	0	0	0	0
10-2500-260-000-10-00-000 5165	0	0	0	0	0	0
10-2500-275-000-10-00-000 5166	0	0	0	0	0	0
10-2500-276-000-10-00-000 5167	0	0	0	0	0	0
10-2500-279-000-10-00-000 5168	0	0	0	0	0	0
10-2500-291-000-10-00-000 5169	0	0	0	0	0	0
10-2500-292-000-10-00-000 5170	0	0	0	0	0	0
10-2500-330-000-10-06-000 5171	0	0	0	0	0	0
10-2500-432-000-10-06-000 5172	0	0	0	0	0	0
10-2500-525-000-10-06-000 5173	0	0	0	0	0	0
10-2500-529-000-10-06-000 5174	0	0	0	0	0	0
10-2500-531-000-10-06-000 5175	0	0	0	0	0	0

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10 Fund 10						
10-2500-540-000-10-06-000 5176	0	0	0	0	0	0
10-2500-580-000-10-06-000 5177	0	0	0	0	0	0
10-2500-581-000-10-06-000 5178	0	0	0	0	0	0
10-2500-610-000-10-06-000 5179	0	0	0	0	0	0
10-2500-635-000-10-06-000 5180	0	0	0	0	0	0
10-2500-761-000-10-06-000 5181	0	0	0	0	0	0
10-2500-810-000-10-06-000 5182	0	0	0	0	0	0
10-2511-111-000-00-00-000 2465 Business Office - Adm Salaries	242,236	158,460	142,800	173,250	176,736	3,486
10-2511-115-000-00-00-000 2466 Business Office - Adm FSA -District - District Paid	3,500	3,250	2,430	0	0	0
10-2511-116-000-00-00-000 6198 Supervision Of Fiscal Services - Waiver Health Care	0	0	0	0	0	0
10-2511-151-000-00-00-000 6099 Supervision Of Fiscal Services - Clerical Staff - Wages/Sala	0	88,655	89,641	87,749	90,296	2,547
10-2511-153-000-00-00-000 6100 Supervision Of Fiscal Services - Clerical Staff-Extra Duty/O	0	0	278	0	500	500
10-2511-211-000-00-00-000 6066 Supervision Of Fiscal Services - Medical Insurance	0	36,062	33,462	42,480	43,396	916
10-2511-212-000-00-00-000 6067 Supervision Of Fiscal Services - Dental Insurance	0	2,451	2,581	1,708	2,581	873
10-2511-213-000-00-00-000 6068 Supervision Of Fiscal Services - Life Insurance	0	29	420	616	698	82
10-2511-214-000-00-00-000 6069 Supervision Of Fiscal Services - Income Protection Insurance	0	63	254	347	347	0
10-2511-220-000-00-00-000 6070 Supervision Of Fiscal Services - Social Security	0	15,720	15,844	16,572	16,855	283
10-2511-230-000-00-00-000 6071 Supervision Of Fiscal Services - Retirement	0	44,100	59,757	74,701	87,135	12,434

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10 Fund 10						
10-2511-250-000-00-00-000 6164 Supervision Of Fiscal Services - Unemployment Comp	0	0	0	467	380	-87
10-2511-260-000-00-00-000 6165 Supervision Of Fiscal Services - Workers' Comp	0	0	0	2,106	2,404	298
10-2511-272-000-00-00-000 6569 Supervision Of Fiscal Services - Self-insurance Dental Healt	0	0	0	0	0	0
10-2511-275-000-00-00-000 6072 Supervision Of Fiscal Services - Vision Insurance	0	0	131	0	0	0
10-2511-276-000-00-00-000 6073 Supervision Of Fiscal Services - Rx Insurance	0	11,330	8,956	9,864	13,759	3,895
10-2511-279-000-00-00-000 6074 Supervision Of Fiscal Services - Health Care Pool	0	0	0	0	0	0
10-2511-291-000-00-00-000 2481 Business Office - Professional Development Reimb	1,432	2,915	2,765	3,450	3,450	0
10-2511-292-000-00-00-000 2482 Business Office - 403b Contribution	10,496	5,411	5,712	5,712	9,900	4,188
10-2514-151-000-00-00-000 6088 Payroll Services - Clerical Staff - Wages/Salaries	0	55,349	56,368	55,750	57,357	1,607
10-2514-153-000-00-00-000 6089 Payroll Services - Clerical Staff-Extra Duty/OT	0	0	0	0	0	0
10-2514-211-000-00-00-000 6090 Payroll Services - Medical Insurance	0	16,253	14,196	18,012	35,010	16,998
10-2514-212-000-00-00-000 6091 Payroll Services - Dental Insurance	0	1,202	1,202	0	1,938	1,938
10-2514-213-000-00-00-000 6092 Payroll Services - Life Insurance	0	12	45	61	61	0
10-2514-214-000-00-00-000 6093 Payroll Services - Income Protection Insurance	0	27	84	112	112	0
10-2514-220-000-00-00-000 6094 Payroll Services - Social Security	0	5,190	4,192	4,265	4,387	122
10-2514-230-000-00-00-000 6095 Payroll Services - Retirement	0	11,791	14,482	16,742	18,681	1,939
10-2514-250-000-00-00-000 6275 Payroll Services - Unemployment Comp	0	0	0	112	115	3
10-2514-260-000-00-00-000 6280 Payroll Services - Workers' Comp	0	0	0	502	516	14

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10 Fund 10						
10-2514-275-000-00-00-000 6096 Payroll Services - Vision Insurance	0	0	400	0	0	0
10-2514-276-000-00-00-000 6097 Payroll Services - Rx Insurance	0	5,356	4,001	0	10,242	10,242
10-2514-279-000-00-00-000 6098 Payroll Services - Health Care Pool	0	0	0	0	0	0
10-2515-111-000-00-00-000 6076 Financial Accounting Svcs - Adm Salaries	0	110,474	112,683	114,937	117,236	2,299
10-2515-115-000-00-00-000 6101 Financial Accounting Svcs - Adm FSA -District	0	1,500	1,500	0	0	0
10-2515-211-000-00-00-000 6075 Financial Accounting Svcs - Medical Insurance	0	15,589	13,053	15,516	15,835	319
10-2515-212-000-00-00-000 6078 Financial Accounting Svcs - Dental Insurance	0	1,263	980	0	778	778
10-2515-213-000-00-00-000 6079 Financial Accounting Svcs - Life Insurance	0	12	280	414	422	8
10-2515-214-000-00-00-000 6080 Financial Accounting Svcs - Income Protection Insurance	0	27	128	179	179	0
10-2515-220-000-00-00-000 6081 Financial Accounting Svcs - Social Security	0	8,416	8,645	8,794	8,969	175
10-2515-230-000-00-00-000 6082 Financial Accounting Svcs - Retirement	0	23,642	29,102	34,517	38,184	3,667
10-2515-250-000-00-00-000 6282 Financial Accounting Svcs - Unemployment Comp	0	0	0	231	200	-31
10-2515-260-000-00-00-000 6281 Financial Accounting Svcs - Workers' Comp	0	0	0	1,038	1,055	17
10-2515-275-000-00-00-000 6083 Financial Accounting Svcs - Vision Insurance	0	0	0	0	0	0
10-2515-276-000-00-00-000 6084 Financial Accounting Svcs - Rx Insurance	0	5,937	3,572	0	4,540	4,540
10-2515-279-000-00-00-000 6085 Financial Accounting Svcs - Health Care Pool	0	0	0	0	0	0
10-2515-291-000-00-00-000 6086 Financial Accounting Svcs - Professional Dev Reimb	0	67	335	0	0	0
10-2515-292-000-00-00-000 6087 Financial Accounting Svcs - 403b Contributions-Dist Paid	0	4,419	4,507	4,507	4,597	90

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10 Fund 10						
10-2519-116-000-00-00-000 2467 Business Office - Waiver Helath Care	250	0	0	0	0	0
10-2519-151-000-00-00-000 2468 Business Office - Clerical Staff - Wages/Salaries	239,822	87,176	91,253	96,863	99,681	2,818
10-2519-153-000-00-00-000 2469 Business Office - Clerical Staff-Extra Duty/OT	1,273	41	0	300	0	-300
10-2519-210-000-00-00-000 4740 New Account	0	0	0	0	0	0
10-2519-211-000-00-00-000 2470 Business Office- Medical Insurance	63,765	8,116	16,088	20,790	21,387	597
10-2519-212-000-00-00-000 2471 Business Office- Dental Insurance	5,522	1,630	287	5,022	1,566	-3,456
10-2519-213-000-00-00-000 2472 Business Office - Life Insurance	1,563	1,460	493	122	122	0
10-2519-214-000-00-00-000 2473 Business Office- Income Protection Insurance	1,033	903	395	208	217	9
10-2519-220-000-00-00-000 2474 Business Office- Social Security	36,019	8,494	6,873	7,432	7,625	193
10-2519-230-000-00-00-000 2475 Business Office - Retirement	83,488	22,661	23,636	29,178	32,466	3,288
10-2519-250-000-00-00-000 2476 Business Office- Unemployment Comp	0	0	0	194	200	6
10-2519-260-000-00-00-000 2477 Business Office - Workers' Comp	3,342	3,914	4,030	872	898	26
10-2519-275-000-00-00-000 2478 Business Office - Vision Insurance	1,941	1,119	189	2,500	2,500	0
10-2519-276-000-00-00-000 2479 Business Office - Rx Insurance	22,558	8,054	5,702	26,213	8,760	-17,453
10-2519-279-000-00-00-000 2480 Business Office - Health Care Pool	1,000	0	0	0	0	0
10-2519-324-000-00-06-000 5727 Business Office - Employee Training & Development	0	1,652	2,160	4,000	4,000	0
10-2519-330-000-00-06-000 2483 Business Office - Professional Services	11,563	9,065	7,771	13,600	13,200	-400
10-2519-340-000-00-06-000 2484 Business Office - Technical Services	0	0	0	0	0	0

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10 Fund 10						
10-2519-432-000-00-06-000 2485 Business Office - Repairs And Maintenance Services	85	242	0	500	500	0
10-2519-442-000-00-06-000 2486 Business Office -Lease/ Rental Of Equipment	0	0	3,287	5,500	3,407	-2,093
10-2519-525-000-00-06-000 2487 Business Office - Bonding Insurance	1,306	3,051	1,310	1,400	1,400	0
10-2519-529-000-00-06-000 2488 Business Office - Other Insurance	76,539	81,072	99,977	79,914	81,800	1,886
10-2519-531-000-00-06-000 2489 Business Office - Postage	39,625	39,141	40,632	42,000	42,000	0
10-2519-541-000-00-06-000 2490 Business Office- Advertising	2,627	4,348	2,984	4,200	3,500	-700
10-2519-550-000-00-06-000 2491 Business Office - Printing And Binding	0	2,495	0	2,500	0	-2,500
10-2519-580-000-00-06-000 2492 Business Office - Travel	1,351	939	952	1,200	1,200	0
10-2519-581-000-00-06-000 2493 Business Office- Mileage/Toll Reimbursement	284	376	396	350	400	50
10-2519-599-000-00-06-000 2494 Business - Miscellaneous Services	0	0	0	0	0	0
10-2519-610-000-00-06-000 2495 Business Office - General Supplies	5,420	7,609	6,613	6,150	6,600	450
10-2519-612-000-00-06-000 2496 Business Office - Copy Paper	0	5,488	0	0	0	0
10-2519-618-000-00-06-000 2497 Business Office - Softwar	10,002	21	0	0	0	0
10-2519-635-000-00-06-000 4741 Business Office - Meals/Refreshments	203	551	200	400	400	0
10-2519-640-000-00-06-000 2498 Business Office - Books And Periodicals	0	250	25	200	200	0
10-2519-751-000-00-06-000 2499 Business Office - Equipment	0	3,555	488	2,236	1,500	-736
10-2519-761-000-00-06-000 2500 Business Office - Equipment - Replacement	0	0	0	0	0	0
10-2519-810-000-00-06-000 2501 Business Office - Dues And Fees	2,575	1,047	1,614	2,275	1,975	-300

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10 Fund 10						
10-2519-810-001-00-06-000 5722 BOND PAYING AGENT FEES	2,750	4,550	0	0	0	0
10-2600-111-000-10-00-000 5183	0	0	0	0	0	0
10-2600-115-000-10-00-000 5184	0	0	0	0	0	0
10-2600-116-000-10-00-000 5185	0	0	0	0	0	0
10-2600-141-000-10-00-000 5186	0	0	0	0	0	0
10-2600-143-000-00-00-000 2506 Operation Svcs - Technical Staff - Extra Duty/OT	450	0	0	0	0	0
10-2600-151-000-00-00-000 2507 Operation Svcs - Clerical Staff - Wages/Salaries	0	0	0	0	0	0
10-2600-161-000-10-00-000 5187	0	0	0	0	0	0
10-2600-163-000-10-00-000 5188	0	0	0	0	0	0
10-2600-181-000-10-00-000 5189	0	0	0	0	0	0
10-2600-183-000-10-00-000 5190	0	0	0	0	0	0
10-2600-210-000-00-00-000 4742 New Account	0	0	0	0	0	0
10-2600-210-000-11-00-000 4743 New Account	0	0	0	0	0	0
10-2600-210-000-12-00-000 4744 New Account	0	0	0	0	0	0
10-2600-210-000-13-00-000 4745 New Account	0	0	0	0	0	0
10-2600-210-000-14-00-000 4746 New Account	0	0	0	0	0	0
10-2600-210-000-34-00-000 4747 New Account	0	0	0	0	0	0
10-2600-210-000-35-00-000 4748 New Account	0	0	0	0	0	0

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10 Fund 10						
10-2600-211-000-10-00-000 5191	0	0	0	0	0	0
10-2600-212-000-10-00-000 5192	0	0	0	0	0	0
10-2600-213-000-10-00-000 5193	0	0	0	0	0	0
10-2600-214-000-10-00-000 5194	0	0	0	0	0	0
10-2600-220-000-00-00-000 6422	0	0	0	0	0	0
Operation Services - Social Security						
10-2600-220-000-10-00-000 5195	0	0	0	0	0	0
10-2600-230-000-00-00-000 6423	0	0	0	0	0	0
Operation Services - Retirement						
10-2600-230-000-10-00-000 5196	0	0	0	0	0	0
10-2600-250-000-00-00-000 2518	0	0	0	0	0	0
Operation Svcs - Unemployment Comp - District						
10-2600-250-000-10-00-000 5197	0	0	0	0	0	0
10-2600-250-000-11-00-000 2561	0	0	0	0	0	0
Operation Svcs - Unemployment Comp - IES						
10-2600-250-000-12-00-000 2577	0	0	0	0	0	0
Operation Svcs - Unemployment Comp - WES						
10-2600-250-000-13-00-000 2592	0	0	0	0	0	0
Operation Svcs - Unemployment Comp - RES						
10-2600-250-000-14-00-000 2607	0	0	0	0	0	0
Operation Svcs - Unemployment Comp - RMS - Elem						
10-2600-250-000-34-00-000 2622	0	0	0	0	0	0
Operation Svcs - Unemployment Comp - RMS - Sec						
10-2600-250-000-35-00-000 2637	0	0	0	0	0	0
Operation Svcs - Unemployment Comp - RHS						
10-2600-260-000-00-00-000 6424	0	0	0	0	0	0
Operation Services - Workers' Comp						
10-2600-260-000-10-00-000 5198	0	0	0	0	0	0

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10 Fund 10						
10-2600-275-000-10-00-000 5199	0	0	0	0	0	0
10-2600-276-000-10-00-000 5200	0	0	0	0	0	0
10-2600-291-000-10-00-000 5201	0	0	0	0	0	0
10-2600-292-000-10-00-000 5202	0	0	0	0	0	0
10-2600-330-000-10-00-000 5203	0	0	0	0	0	0
10-2600-340-000-00-00-000 3871	0	0	0	0	0	0
Operation Svcs - Technical Services						
10-2600-340-000-10-00-000 5204	0	0	0	0	0	0
10-2600-411-000-10-00-000 5205	0	0	0	0	0	0
10-2600-414-000-10-00-000 5206	0	0	0	0	0	0
10-2600-422-000-10-06-000 5207	0	0	0	0	0	0
10-2600-422-000-10-07-000 5208	0	0	0	0	0	0
10-2600-424-000-10-06-000 5209	0	0	0	0	0	0
10-2600-424-000-10-07-000 5210	0	0	0	0	0	0
10-2600-431-000-10-00-000 5211	0	0	0	0	0	0
10-2600-432-000-10-00-000 5212	0	0	0	0	0	0
10-2600-433-000-10-00-000 5213	0	0	0	0	0	0
10-2600-442-000-00-06-000 2544	0	0	0	0	0	0
Operation Svcs - Lease/Rental Of Equipment						
10-2600-460-000-10-00-000 5214	0	0	0	0	0	0

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10 Fund 10						
10-2600-523-000-10-06-000 5215	0	0	0	0	0	0
10-2600-538-000-10-06-000 5216	0	0	0	0	0	0
10-2600-580-000-10-00-000 5217	0	0	0	0	0	0
10-2600-581-000-10-00-000 5218	0	0	0	0	0	0
10-2600-621-000-10-06-000 5220	0	0	0	0	0	0
10-2600-621-000-10-07-000 5221	0	0	0	0	0	0
10-2600-624-000-10-00-000 5222	0	0	0	0	0	0
10-2600-635-000-10-00-000 5223	0	0	0	0	0	0
10-2600-751-000-10-00-000 5224	0	0	0	0	0	0
10-2600-752-000-13-00-606 4200	0	0	0	0	0	0
Operation Svcs - CCTV Coverage-RES						
10-2600-761-000-10-00-000 5225	0	0	0	0	0	0
10-2600-767-000-00-00-000 2541	0	0	0	0	0	0
Operation Svcs - Replacement Equipment - Tech						
10-2600-810-000-10-00-000 5226	0	0	0	0	0	0
10-2611-111-000-00-00-000 2502	224,011	163,287	203,163	140,000	140,000	0
Operation Svcs - Adm Salaries						
10-2611-115-000-00-00-000 2503	3,000	1,500	2,695	3,000	3,000	0
Operation Svcs - Adm FSA -District Paid						
10-2611-116-000-00-00-000 2504	2,750	750	750	750	0	-750
Operation Svcs - Waiver Helath Care						
10-2611-116-000-12-00-000 2569	0	0	0	0	0	0
Operation Svcs - Waiver Helath Care - WES						
10-2611-141-000-00-00-000 2505	44,976	45,978	47,075	48,024	49,423	1,399
Operation Svcs - Tech Staff-Wages/Salaries						

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10 Fund 10						
10-2611-143-000-00-00-000 6419	0	0	0	0	0	0
Operations Services - Tech Staff - Extra Duty/OT						
10-2611-211-000-00-00-000 5996	0	26,416	44,434	29,877	30,701	824
Supervision - Operations - Medical Insurance						
10-2611-212-000-00-00-000 5997	0	1,627	1,766	3,175	364	-2,811
Supervision - Operations - Dental Insurance						
10-2611-213-000-00-00-000 5998	0	3	472	678	61	-617
Supervision - Operations - Life Insurance						
10-2611-214-000-00-00-000 5999	0	53	223	282	111	-171
Supervision - Operations - Income Protection Insurance						
10-2611-220-000-00-00-000 6000	0	13,527	14,187	13,049	13,158	109
Supervision - Operations - Social Security						
10-2611-230-000-00-00-000 6001	0	45,244	58,325	56,464	61,695	5,231
Supervision - Operations - Retirement						
10-2611-250-000-00-00-000 6166	0	0	0	396	299	-97
- Unemployment Comp						
10-2611-260-000-00-00-000 6167	0	0	0	2,055	1,704	-351
- Workers' Comp						
10-2611-276-000-00-00-000 6002	0	9,242	7,016	18,078	2,614	-15,464
Supervision - Operations - Rx Insurance						
10-2611-292-000-00-00-000 6003	0	6,249	10,016	6,721	0	-6,721
Supervision - Operations - 403b Contr-Dist Paid						
10-2619-111-000-00-00-000 6004	0	87,285	84,660	85,824	87,540	1,716
Operations Services - Adm Salaries						
10-2619-115-000-00-00-000 6014	0	1,500	981	0	0	0
Operations Services - Adm FSA -District						
10-2619-211-000-00-00-000 6005	0	15,059	13,499	17,137	17,490	353
Operations Services - Medical Insurance						
10-2619-212-000-00-00-000 6006	0	1,263	1,263	0	1,263	1,263
Operations Services - Dental Insurance						
10-2619-213-000-00-00-000 6007	0	2	210	308	315	7
Operations Services - Life Insurance						
10-2619-214-000-00-00-000 6008	0	27	128	179	179	0
Operations Services - Income Protection Insurance						
10-2619-220-000-00-00-000 6009	0	6,508	6,381	6,564	6,696	132
Operations Services- Social Security						

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10 Fund 10						
10-2619-230-000-00-00-000 6010 Operations Services - Retirement	0	18,345	21,742	25,772	28,512	2,740
10-2619-250-000-00-00-000 6273 Operations Services - Unemployment Comp	0	0	0	172	175	3
10-2619-260-000-00-00-000 6278 Operations Services - Workers' Comp	0	0	0	776	788	12
10-2619-275-000-00-00-000 6437 Operations Services - Vision Insurance	0	0	0	0	0	0
10-2619-276-000-00-00-000 6011 Operations Services - Rx Insurance	0	6,409	4,435	0	6,813	6,813
10-2619-291-000-00-00-000 2523 Operation Svcs - Professional Development Reimb	0	0	3,495	1,200	1,200	0
10-2619-292-000-00-00-000 6012 Operations Services-403b Contr-Dist Paid	0	3,431	3,386	3,366	3,433	67
10-2619-324-000-00-00-000 5793 Operation Services - Employee Training & Development	0	421	0	0	0	0
10-2619-330-000-00-00-000 2525 Operation Svcs - Professional Services	18,477	307,362	22,776	20,000	22,000	2,000
10-2619-411-000-00-00-000 2526 Operation Svcs - Disposal Services	61,705	61,271	61,547	62,986	62,986	0
10-2619-414-000-00-00-000 2527 Operation Svcs - Lawn Care Services	208,715	212,772	220,598	251,351	235,000	-16,351
10-2619-424-000-00-06-000 2549 Operation Svcs - Water / Sewage - Adm Bldg	4,891	2,556	2,856	5,000	3,000	-2,000
10-2619-424-000-00-07-000 2552 Operation Svcs - Water / Sewage - Bus Garage	1,646	1,141	782	3,800	1,470	-2,330
10-2619-424-000-11-00-000 2567 Operation Svcs- Water / Sewage - IES	11,373	13,636	13,839	13,000	14,000	1,000
10-2619-424-000-12-00-000 2583 Operation Svcs - Water / Sewage - WES	9,669	10,734	10,049	14,000	12,000	-2,000
10-2619-424-000-13-00-000 2598 Operation Svcs - Water / Sewage - RES	15,866	19,360	17,765	16,000	18,000	2,000
10-2619-424-000-14-00-000 2613 Operation Svcs - Water / Sewage - RMS - Elem	0	0	0	0	0	0
10-2619-424-000-34-00-000 2628 Operation Svcs - Water / Sewage - RMS - Sec	19,561	18,243	27,732	29,000	27,000	-2,000

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10 Fund 10						
10-2619-424-000-35-00-000 2643 Operation Svcs - Water / Sewage - RHS	40,713	46,575	49,949	48,000	50,000	2,000
10-2619-431-000-00-00-000 2528 Operation Svcs - Repairs And Maint Services	157,797	217,673	241,319	196,000	200,000	4,000
10-2619-432-000-00-00-000 2529 Operation Svcs - Repairs And Maint Services	62,200	97,858	60,399	51,500	51,000	-500
10-2619-433-000-00-00-000 2530 Operation Svcs - Repairs And Maint Services	14,228	11,318	6,358	15,000	12,000	-3,000
10-2619-442-000-00-06-000 6565 Operations Services - Other - Equipment Lease/Rental	0	0	0	0	0	0
10-2619-460-000-00-00-000 2531 Operation Svcs - Extermination Services	11,657	6,439	17,420	14,000	14,000	0
10-2619-523-000-00-06-000 2545 Operation Svcs - General Property And Liabilit	95,132	105,188	87,586	120,700	115,000	-5,700
10-2619-531-000-00-00-000 2532 Operation Svcs - Postage	115	73	15	0	0	0
10-2619-538-000-00-04-000 2543 Operation Svcs - Telecommunication	56,164	56,265	0	0	0	0
10-2619-538-000-00-06-000 2546 Operation Svcs - Telecommunication	86,577	100,130	106,775	125,000	110,000	-15,000
10-2619-550-000-00-00-000 2533 Operation Svcs - Printing And Binding	0	0	0	600	0	-600
10-2619-580-000-00-00-000 2534 Operation Svcs - Travel	0	0	0	1,000	1,000	0
10-2619-581-000-00-00-000 2535 Operation Svcs - Mileage/Toll Reimb	1,214	1,353	1,185	1,200	1,200	0
10-2619-610-000-00-00-000 2536 Operation Svcs - General Supplies	0	0	0	462,974	462,975	1
10-2619-610-000-00-06-000 2547 Operation Svcs - General Supplies	0	0	0	0	0	0
10-2619-610-000-10-00-000 5219 OPERATIONS SUPPLIES ELEMENTARY	204,921	210,011	241,536	0	0	0
10-2619-610-000-30-00-000 5720 OPERATIONS SUPPLIES SECONDARY	204,921	210,011	241,536	0	0	0
10-2619-621-000-00-06-000 2550 Operation Svcs - Natural Gas - Adm Bldg	15,161	10,655	8,392	16,000	10,000	-6,000

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10 Fund 10						
10-2619-621-000-00-07-000 2553 Operation Svcs - Natural Gas - Bus Garage	3,200	4,468	4,775	6,000	5,000	-1,000
10-2619-621-000-11-00-000 2568 Operation Svcs - Natural Gas - IES	1,268	898	738	2,000	1,000	-1,000
10-2619-621-000-12-00-000 2584 Operation Svcs - Natural Gas - WES	20,761	15,824	13,628	21,000	15,000	-6,000
10-2619-621-000-13-00-000 2599 Operation Svcs - Natural Gas - RES	2,986	1,841	2,064	3,500	3,000	-500
10-2619-621-000-14-00-000 2614 Operation Svcs - Natural Gas - RMS - Elem	0	0	0	0	0	0
10-2619-621-000-34-00-000 2629 Operation Svcs - Natural Gas - RMS - Sec	5,732	15,846	13,385	7,500	15,000	7,500
10-2619-621-000-35-00-000 2644 Operation Svcs - Natural Gas - RHS	48,725	60,278	44,310	60,000	55,000	-5,000
10-2619-622-000-00-06-000 2548 Operation Svcs - Electricity - Adm Bldg	42,026	38,762	50,545	50,000	50,000	0
10-2619-622-000-00-07-000 2551 Operation Svcs - Electricity - Bus Garage	11,853	11,811	10,574	18,000	15,000	-3,000
10-2619-622-000-11-00-000 2566 Operation Svcs - Electricity - IES	113,608	110,315	125,364	125,000	125,000	0
10-2619-622-000-12-00-000 2582 Operation Svcs - Electricity - WES	112,572	114,226	128,264	137,000	130,000	-7,000
10-2619-622-000-13-00-000 2597 Operation Svcs - Electricity - RES	174,009	95,311	143,447	118,000	145,000	27,000
10-2619-622-000-14-00-000 2612 Operation Svcs - Electricity - RMS - Elem	0	0	0	0	0	0
10-2619-622-000-34-00-000 2627 Operation Svcs - Electricity - RMS - Sec	141,396	161,140	185,090	180,000	185,000	5,000
10-2619-622-000-35-00-000 2642 Operation Svcs - Electricity - RHS	147,032	219,094	310,139	300,000	310,000	10,000
10-2619-624-000-00-00-000 2537 Operation Svcs - Oil - District	37,837	9,704	4,907	5,000	5,000	0
10-2619-635-000-00-00-000 4610 Operation Svcs - Meals/Refreshments	226	197	125	0	0	0
10-2619-751-000-00-00-000 2538 Operation Svcs - Equipment	9,175	9,666	0	20,000	20,000	0

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10 Fund 10						
10-2619-760-000-00-00-000 2539	0	27,866	0	0	0	0
Operation Svcs - Equipment - Replacement						
10-2619-761-000-00-00-000 2540	4,346	12,203	2,659	15,000	15,000	0
Operation Svcs - Equipment - Replacement						
10-2619-762-000-00-00-000 6109	0	67,715	0	0	0	0
VEHICLE REPLACEMENT						
10-2619-762-000-11-00-659 6266	0	0	97,501	0	0	0
Operations - Equipment - Replace - Insurance Claim						
10-2619-810-000-00-00-000 2542	5,602	14,913	3,760	6,200	6,000	-200
Operation Svcs - Dues And Fees						
10-2619-810-000-00-00-657 5397	35,757	35,757	35,815	45,000	36,000	-9,000
Operation Services - Stormwater Fees						
10-2620-116-000-00-00-000 6013	0	2,000	2,000	2,000	2,000	0
Operation Of Buildings Svcs - Waiver Health Care						
10-2620-161-000-00-00-000 2508	668,067	688,746	716,723	732,951	752,999	20,048
Operation Svcs - Dist Maintenance Staff-Wages/Salaries						
10-2620-163-000-00-00-000 2509	63,230	53,989	44,688	55,000	45,000	-10,000
Operation Svcs - Dist Maintenance Staff-Extra Duty/OT						
10-2620-171-000-11-00-000 2554	55,198	56,731	58,899	59,884	61,533	1,649
Operation Svcs - Build Maint Staff-Wages/Salaries - IES						
10-2620-171-000-12-00-000 2570	55,197	56,296	57,830	59,884	61,533	1,649
Operation Svcs - Build Maint Staff-Wages/Salaires - WES						
10-2620-171-000-13-00-000 2585	41,252	46,203	58,500	59,884	61,533	1,649
Operation Svcs - Build Maint Staff-Wages/Salaries - RES						
10-2620-171-000-14-00-000 2600	19,350	19,878	20,504	20,987	21,562	575
Operation Svcs - Build Maint Staff-Wages/Salaries - RMS - E						
10-2620-171-000-34-00-000 2615	41,118	42,241	43,571	44,598	45,818	1,220
Operation Svcs - Build Maint Staff-Wages/Salaries - RMS - S						
10-2620-171-000-35-00-000 2630	127,347	128,548	130,830	138,143	141,922	3,779
Operation Svcs - Build Maint Staff-Wages/Salaries - RHS						
10-2620-173-000-11-00-000 4386	2,809	3,234	2,184	1,600	2,200	600
Operation Svcs - Build Maint Staff-Extra Duty/OT - iES						
10-2620-173-000-12-00-000 3872	5,017	6,834	5,844	6,000	6,000	0
Operation Svcs - Build Maint Staff-Extra Duty/OT - WES						
10-2620-173-000-13-00-000 3873	1,553	387	1,235	1,500	1,500	0
Operation Svcs - Build Maint Staff-Extra Duty/OT - RES						

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10 Fund 10						
10-2620-173-000-14-00-000 3874 Operation Svcs - Build Maint Staff-Extra Duty/OT - RMS - E	6,979	4,426	4,822	4,500	5,000	500
10-2620-173-000-34-00-000 3875 Operation Svcs - Build Maint Staff-Extra Ditu/OT - RMS - S	0	0	0	2,500	0	-2,500
10-2620-173-000-35-00-000 3876 Operation Svcs - Build Maint Staff-Extra Duty/OT - RHS	30,861	11,917	9,671	0	10,000	10,000
10-2620-181-000-00-00-000 2510 Operation Svcs - Custodial Staff - District	1,238,539	1,289,715	1,348,640	1,318,909	1,351,717	32,808
10-2620-183-000-00-00-000 2511 Operation Svcs- Custodial Staff- Extra Duty/OT - District	52,505	65,439	63,474	67,000	65,000	-2,000
10-2620-211-000-00-00-000 2512 Operation Svcs - Medical Insurance - District	491,152	468,376	417,698	533,623	546,087	12,464
10-2620-211-000-11-00-000 2555 Operation Svcs - Medical Insurance - IES	15,650	15,571	14,303	18,157	18,602	445
10-2620-211-000-12-00-000 2571 Operation Svcs - Medical Insurance - WES	15,650	15,571	14,303	18,157	18,602	445
10-2620-211-000-13-00-000 2586 Operation Svcs- Medical Insurance - RES	15,650	15,571	14,303	18,157	18,602	445
10-2620-211-000-14-00-000 2601 Operation Svcs - Medical Insurance - RMS - Elem	4,977	4,958	4,553	5,777	5,920	143
10-2620-211-000-34-00-000 2616 Operation Svcs - Medical Insurance - RMS - Sec	10,574	10,535	9,667	12,276	12,581	305
10-2620-211-000-35-00-000 2631 Operation Svcs - Medical Insurance - RHS	31,102	30,890	28,340	35,978	36,881	903
10-2620-212-000-00-00-000 2513 Operation Svcs - Dental Insurance - District	30,464	29,064	21,135	31,337	28,160	-3,177
10-2620-212-000-11-00-000 2556 Operation Svcs- Dental Insurance - IES	1,189	1,263	1,019	1,387	1,263	-124
10-2620-212-000-12-00-000 2572 Operation Svcs - Dental Insurance - WES	1,189	1,263	1,019	1,387	1,263	-124
10-2620-212-000-13-00-000 2587 Operation Svcs - Dental Insurance - RES	1,190	1,263	1,019	1,387	1,263	-124
10-2620-212-000-14-00-000 2602 Operation Svcs - Dental Insurance - RMS - Elem	381	404	326	444	404	-40
10-2620-212-000-34-00-000 2617 Operation Svcs - Dental Insurance - RMS - Sec	809	859	693	944	859	-85

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10 Fund 10						
10-2620-212-000-35-00-000 2632 Operation Svcs - Dental Insurance - RHS	2,379	2,526	2,038	2,775	2,526	-249
10-2620-213-000-00-00-000 2514 Operation Svcs - Life Insurance	5,425	5,459	16,032	1,571	1,571	0
10-2620-213-000-11-00-000 2557 Operation Svcs - Life Insurance - IES	77	77	63	61	61	0
10-2620-213-000-12-00-000 2573 Operation Svcs - Life Insurance - WES	77	77	62	61	61	0
10-2620-213-000-13-00-000 2588 Operation Svcs - Life Insurance - RES	77	77	63	61	61	0
10-2620-213-000-14-00-000 2603 Operation Svcs - Life Insurance - RMS - Elem	24	25	20	20	20	0
10-2620-213-000-34-00-000 2618 Operation Svcs - Life Insurance - RMS - Sec	52	52	42	42	42	0
10-2620-213-000-35-00-000 2633 Operation Svcs - Life Insurance - RHS	154	154	125	122	122	0
10-2620-214-000-00-00-000 2515 Operation Svcs - Income Protection Insurance - District	2,841	2,827	2,072	1,926	1,900	-26
10-2620-214-000-11-00-000 2558 Operation Svcs - Income Protection Insurance - IMS	135	135	114	112	112	0
10-2620-214-000-12-00-000 2574 Operation Svcs - Income Protection Insurance - WES	135	135	114	112	112	0
10-2620-214-000-13-00-000 2589 Operation Svcs - Income Protection Insurance - RES	135	135	114	112	112	0
10-2620-214-000-14-00-000 2604 Operation Svcs - Income Protection Insurance - RMS Elem	43	43	36	36	36	0
10-2620-214-000-34-00-000 2619 Operation Svcs - Income Protection Insurance - RMS Sec	92	92	77	76	76	0
10-2620-214-000-35-00-000 2634 Operation Svcs - Income Protection Insurance - RHS	270	270	228	224	224	0
10-2620-220-000-00-00-000 2516 Operation Svcs - Social Security - Distirct	172,149	157,903	163,144	166,302	169,426	3,124
10-2620-220-000-11-00-000 2559 Operation Svcs - Social Security - IES	4,079	4,436	4,295	4,703	4,875	172
10-2620-220-000-12-00-000 2575 Operation Svcs - Social Security - WES	4,537	4,756	4,787	5,040	5,165	125

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10 Fund 10						
10-2620-220-000-13-00-000 2590 Operation Svcs - Social Security - RES	4,272	4,248	4,495	4,695	4,821	126
10-2620-220-000-14-00-000 2605 Operation Svcs - Social Security - RMS - Elem	1,986	1,831	1,909	1,950	2,033	83
10-2620-220-000-34-00-000 2620 Operation Svcs - Social Security - RMS - Sec	3,099	3,182	3,482	3,602	3,505	-97
10-2620-220-000-35-00-000 2635 Operation Svcs - Social Security - RHS	11,923	10,754	10,877	10,568	11,623	1,055
10-2620-230-000-00-00-000 2517 Operation Svcs - Retirement - District	390,885	447,055	559,889	652,812	721,336	68,524
10-2620-230-000-11-00-000 2560 Operation Svcs - Retirement - IES	9,822	12,832	15,681	18,463	20,758	2,295
10-2620-230-000-12-00-000 2576 Operation Svcs - Retirement - WES	10,196	13,510	16,453	19,784	21,995	2,211
10-2620-230-000-13-00-000 2591 Operation Svcs - Retirement - RES	9,609	12,084	15,436	18,434	20,530	2,096
10-2620-230-000-14-00-000 2606 Operation Svcs - Retirement - RMS - Elem	4,458	5,201	6,544	7,653	8,652	999
10-2620-230-000-34-00-000 2621 Operation Svcs - Retirement - RMS - Sec	6,961	9,040	11,259	14,144	14,923	779
10-2620-230-000-35-00-000 2636 Operation Svcs - Retirement - RHS	26,759	30,511	37,367	41,484	49,481	7,997
10-2620-250-000-00-00-000 6168 Operation Of Buildings Svcs - Unemployment Comp	0	0	0	4,108	4,204	96
10-2620-250-000-11-00-000 6169 Operation Of Buildings Svcs - Unemployment Comp	0	0	0	120	123	3
10-2620-250-000-12-00-000 6170 Operation Of Buildings Svcs - Unemployment Comp	0	0	0	120	122	2
10-2620-250-000-13-00-000 6171 Operation Of Buildings Svcs - Unemployment Comp	0	0	0	121	122	1
10-2620-250-000-14-00-000 6172 Operation Of Buildings Svcs - Unemployment Comp	0	0	0	42	43	1
10-2620-250-000-34-00-000 6173 Operation Of Buildings Svcs - Unemployment Comp	0	0	0	89	92	3
10-2620-250-000-35-00-000 6174 Operation Of Buildings Svcs - Unemployment Comp	0	0	0	276	284	8

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10 Fund 10						
10-2620-260-000-00-00-000 2519	15,026	18,116	18,831	18,480	18,953	473
Operation Svcs - Workers' Comp - District						
10-2620-260-000-11-00-000 2562	369	447	479	539	553	14
Operation Svcs - Workers' Comp - IES -						
10-2620-260-000-12-00-000 2578	370	447	479	540	555	15
Operation Svcs - Workers' Comp - WES -						
10-2620-260-000-13-00-000 2593	369	447	479	539	554	15
Operation Svcs - Workers' Comp - RES -						
10-2620-260-000-14-00-000 2608	131	157	168	189	194	5
Operation Svcs - Workers' Comp - RMS -						
10-2620-260-000-34-00-000 2623	281	334	356	401	412	11
Operation Svcs - Workers' Comp - RMS -						
10-2620-260-000-35-00-000 2638	822	1,032	1,105	1,243	1,278	35
Operation Svcs - Workers' Comp - RHS -						
10-2620-275-000-00-00-000 2520	3,817	1,634	1,649	1,500	1,500	0
Operation Svcs - Vision Insurance - District						
10-2620-275-000-11-00-000 2563	0	100	478	0	0	0
Operation Svcs - Vision Insurance - IES						
10-2620-275-000-12-00-000 2579	395	0	304	300	300	0
Operation Svcs - Vision Insurance - WES						
10-2620-275-000-13-00-000 2594	0	0	0	300	300	0
Operation Svcs - Vision Insurance - RES						
10-2620-275-000-14-00-000 2609	75	0	0	0	0	0
Operation Svcs - Vision Insurance - RMS - Elem						
10-2620-275-000-34-00-000 2624	156	0	0	0	0	0
Operation Svcs - Vision Insurance - RMS - Sec						
10-2620-275-000-35-00-000 2639	0	0	555	300	300	0
Operation Svcs - Vision Insurance - RHS						
10-2620-276-000-00-00-000 2521	138,839	149,172	110,298	185,374	170,081	-15,293
Operation Svcs - Rx Insurance - District						
10-2620-276-000-11-00-000 2564	4,467	5,356	4,001	6,678	6,146	-532
Operation Svcs - Rx Insurance - IES						
10-2620-276-000-12-00-000 2580	4,467	5,355	4,001	6,678	6,146	-532
Operation Svcs - Rx Insurance - WES						
10-2620-276-000-13-00-000 2595	4,466	5,356	4,001	6,678	6,146	-532
Operation Svcs - Rx Insurance - RES						

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10 Fund 10						
10-2620-276-000-14-00-000 2610 Operation Svcs - Rx Insurance - RMS - Elem	1,430	1,714	1,281	2,137	1,967	-170
10-2620-276-000-34-00-000 2625 Operation Svcs - Rx Insurance - RMS - Sec	3,037	3,641	2,719	4,540	4,179	-361
10-2620-276-000-35-00-000 2640 Operation Svcs - Rx Insurance - RHS	8,933	10,711	8,001	13,356	12,292	-1,064
10-2620-279-000-00-00-000 2522 Operation Svcs - Health Care Pool	0	180	190	0	0	0
10-2620-292-000-00-00-000 2524 Operation Svcs - 403b Contributions-District	17,628	7,058	6,937	7,162	7,324	162
10-2620-292-000-11-00-000 2565 Operation Svcs - 403b Contributions-IES	554	570	589	585	599	14
10-2620-292-000-12-00-000 2581 Operation Svcs - 403b Contributions-WES	554	576	583	585	599	14
10-2620-292-000-13-00-000 2596 Operation Svcs - 403b Contributions-RES	554	563	589	585	599	14
10-2620-292-000-14-00-000 2611 Operation Svcs - 403b Contributions-RMS - Elem	226	222	229	205	210	5
10-2620-292-000-34-00-000 2626 Operation Svcs - 403b Contributions-RMS - Sec	374	391	407	436	446	10
10-2620-292-000-35-00-000 2641 Operation Svcs - 403b Contributions-RHS	1,278	1,388	1,359	1,350	1,381	31
10-2620-324-000-00-00-000 5783 Operation Of Buildings Svcs - Employee Training & Developmen	0	0	0	0	0	0
10-2660-111-000-00-00-000 2645 Security Svcs - Adm Salaries	80,750	82,365	84,012	85,693	87,406	1,713
10-2660-111-000-10-00-000 5227	0	0	0	0	0	0
10-2660-115-000-00-00-000 2646 Security Svcs - Adm FSA -District Paid	1,500	1,500	1,838	1,500	1,500	0
10-2660-115-000-10-00-000 5228	0	0	0	0	0	0
10-2660-181-000-00-00-000 2647 Security Svcs - Security Staff - Wages/Salaries	142,365	140,949	153,790	166,402	166,981	579
10-2660-181-000-10-00-000 5229	0	0	0	0	0	0

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10 Fund 10						
10-2660-183-000-00-00-000 3877 Security Svcs - Security Staff - Extra Duty/OT	7,046	7,427	6,491	7,500	7,500	0
10-2660-183-000-10-00-000 5230	0	0	0	0	0	0
10-2660-210-000-00-00-000 4749 New Account	0	0	0	0	0	0
10-2660-211-000-00-00-000 2648 Security Svcs - Medical Insurance	34,882	33,743	30,983	39,332	40,206	874
10-2660-211-000-10-00-000 5231	0	0	0	0	0	0
10-2660-212-000-00-00-000 2649 Security Svcs - Dental Insurance	1,882	1,999	1,613	2,196	1,999	-197
10-2660-212-000-10-00-000 5232	0	0	0	0	0	0
10-2660-213-000-00-00-000 2650 Security Svcs - Life Insurance	382	418	346	339	346	7
10-2660-213-000-10-00-000 5233	0	0	0	0	0	0
10-2660-214-000-00-00-000 2651 Security Svcs - Income Protection Insurance	232	247	208	205	205	0
10-2660-214-000-10-00-000 5234	0	0	0	0	0	0
10-2660-220-000-00-00-000 2652 Security Svcs - Social Security	17,474	17,496	18,507	19,860	20,032	172
10-2660-220-000-10-00-000 5235	0	0	0	0	0	0
10-2660-230-000-00-00-000 2653 Security Svcs - Retirement	37,934	47,314	58,733	77,957	85,294	7,337
10-2660-230-000-10-00-000 5236	0	0	0	0	0	0
10-2660-250-000-00-00-000 2654 Security Svcs - Unemployment Comp	94	207	544	509	506	-3
10-2660-260-000-00-00-000 2655 Security Svcs - Workers' Com	1,535	1,962	2,216	2,277	2,291	14
10-2660-260-000-10-00-000 5237	0	0	0	0	0	0

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Time: 09:04:23

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10 Fund 10						
10-2660-275-000-00-00-000 2656 Security Svcs - Vision Insurance	459	436	46	0	0	0
10-2660-276-000-00-00-000 2657 Security Svcs - Rx Insurance	9,199	11,030	8,240	13,753	12,658	-1,095
10-2660-276-000-10-00-000 5238	0	0	0	0	0	0
10-2660-291-000-00-00-000 2658 Security Svcs - Professional Development Reimb	0	1,200	600	1,600	1,600	0
10-2660-291-000-10-00-000 5239	0	0	0	0	0	0
10-2660-292-000-00-00-000 2659 Security Svcs - 403b Contributions-Dist Paid	1,615	1,648	1,680	1,680	1,714	34
10-2660-292-000-10-00-000 5240	0	0	0	0	0	0
10-2660-324-000-00-00-000 5876 Security Svcs - Employee Training & Development	0	0	0	0	0	0
10-2660-330-000-00-00-000 2660 Security Svcs - Professional Services	3,000	800	0	18,000	9,000	-9,000
10-2660-330-000-10-00-000 5241	0	0	0	0	0	0
10-2660-330-000-35-00-000 2669 Security Svcs - Professional Services - RHS	79,917	88,362	88,210	40,000	40,000	0
10-2660-432-000-00-00-000 2661 Security Svcs - Repairs And Maintenance Services	2,400	240	6,435	4,500	2,500	-2,000
10-2660-433-000-00-00-000 2662 Security Svcs - Vehicle- Rep & Main	1,455	794	0	2,400	2,400	0
10-2660-433-000-10-00-000 5242	0	0	0	0	0	0
10-2660-550-000-00-00-000 2663 Security Svcs - Printing And Binding	0	0	0	400	0	-400
10-2660-581-000-00-00-000 2664 Security Svcs - Mileage/Toll Reimb	1,236	1,964	1,642	2,650	2,500	-150
10-2660-581-000-10-00-000 5243	0	0	0	0	0	0
10-2660-610-000-00-00-000 2665 Security Svcs - General Supplies	0	0	0	6,500	3,000	-3,500

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Expenditure

Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-2700-161-000-10-07-000 5254	0	0	0	0	0	0
10-2700-163-000-10-07-000 5255	0	0	0	0	0	0
10-2700-171-000-10-05-000 5256	0	0	0	0	0	0
10-2700-171-000-10-07-000 5257	0	0	0	0	0	0
10-2700-173-000-10-07-000 5258	0	0	0	0	0	0
10-2700-181-000-10-05-000 5259	0	0	0	0	0	0
10-2700-181-000-10-07-000 5260	0	0	0	0	0	0
10-2700-183-000-10-05-000 5261	0	0	0	0	0	0
10-2700-210-000-00-05-000 4753	0	0	0	0	0	0
New Account						
10-2700-210-000-00-07-000 4751	0	0	0	0	0	0
New Account						
10-2700-211-000-10-05-000 5262	0	0	0	0	0	0
10-2700-211-000-10-07-000 5263	0	0	0	0	0	0
10-2700-212-000-10-05-000 5264	0	0	0	0	0	0
10-2700-212-000-10-07-000 5265	0	0	0	0	0	0
10-2700-213-000-10-05-000 5266	0	0	0	0	0	0
10-2700-213-000-10-07-000 5267	0	0	0	0	0	0
10-2700-214-000-10-05-000 5268	0	0	0	0	0	0
10-2700-214-000-10-07-000 5269	0	0	0	0	0	0

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10 Fund 10						
10-2700-220-000-10-05-000 5270	0	0	0	0	0	0
10-2700-220-000-10-07-000 5271	0	0	0	0	0	0
10-2700-230-000-10-05-000 5272	0	0	0	0	0	0
10-2700-230-000-10-07-000 5273	0	0	0	0	0	0
10-2700-250-000-10-07-000 5274	0	0	0	0	0	0
10-2700-260-000-10-05-000 5275	0	0	0	0	0	0
10-2700-260-000-10-07-000 5276	0	0	0	0	0	0
10-2700-271-000-10-07-000 5277	0	0	0	0	0	0
10-2700-275-000-10-07-000 5278	0	0	0	0	0	0
10-2700-276-000-10-05-000 5279	0	0	0	0	0	0
10-2700-276-000-10-07-000 5280	0	0	0	0	0	0
10-2700-291-000-10-07-000 5281	0	0	0	0	0	0
10-2700-292-000-10-07-000 5282	0	0	0	0	0	0
10-2700-330-000-10-07-000 5283	0	0	0	0	0	0
10-2700-415-000-10-07-000 5284	0	0	0	0	0	0
10-2700-432-000-10-07-000 5285	0	0	0	0	0	0
10-2700-433-000-10-07-000 5286	0	0	0	0	0	0
10-2700-442-000-00-05-000 2737	0	0	0	0	0	0
Transportation Service - Lease/Rental Of Equipment						

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10 Fund 10						
10-2700-442-000-00-06-000 2752 Transportation Service -Lease/ Rental Of Equipment	0	0	0	0	0	0
10-2700-513-000-10-07-000 5287	0	0	0	0	0	0
10-2700-516-000-10-05-000 5288	0	0	0	0	0	0
10-2700-519-411-00-00-415 5708 Transportation Svcs - Student Transportation Services From O	0	0	0	0	0	0
10-2700-519-411-00-00-516 5672 Transportation Service - Student Trans Serv Title I 2015-16	0	0	0	0	0	0
10-2700-519-411-00-00-617 5908 Transportation Service - Student Trans Serv Title I 2016-17	0	0	0	0	0	0
10-2700-519-411-00-00-718 6385 Transportation Service - Student Trans Serv Title I 2017-18	0	0	0	0	0	0
10-2700-519-411-00-00-910 2754 Transportation Service - Student Trans Service - Other	0	0	0	0	0	0
10-2700-519-470-00-00-516 5674 Transportation Service - Student Trans Serv Title III 2015-6	0	0	0	0	0	0
10-2700-519-470-00-00-617 5909 Transportation Service - Student Trans Serv Title III 2016-7	0	0	0	0	0	0
10-2700-519-470-00-00-718 6386 Transportation Service - Student Trans Serv Title III 2017-8	0	0	0	0	0	0
10-2700-522-000-10-06-000 5289	0	0	0	0	0	0
10-2700-522-000-10-07-000 5290	0	0	0	0	0	0
10-2700-531-000-10-07-000 5291	0	0	0	0	0	0
10-2700-538-000-10-06-000 5292	0	0	0	0	0	0
10-2700-550-000-10-07-000 5293	0	0	0	0	0	0
10-2700-580-000-10-07-000 5294	0	0	0	0	0	0
10-2700-581-000-10-07-000 5295	0	0	0	0	0	0

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10 Fund 10						
10-2700-610-000-10-07-000 5296	0	0	0	0	0	0
10-2700-618-000-10-07-000 5297	0	0	0	0	0	0
10-2700-624-000-10-07-000 5298	0	0	0	0	0	0
10-2700-626-000-10-07-000 5299	0	0	0	0	0	0
10-2700-627-000-10-07-000 5300	0	0	0	0	0	0
10-2700-635-000-00-07-000 5420	430	0	0	0	120	120
Transportation Svcs - Meals / Refreshments						
10-2700-751-000-00-07-000 2709	0	0	0	0	0	0
Transportation Service - Equipment -						
10-2700-761-000-10-07-000 5301	0	0	0	0	0	0
10-2700-810-000-10-07-000 5302	0	0	0	0	0	0
10-2711-111-000-00-05-000 2712	0	0	0	0	0	0
Transportation Service - Adm Salaries - District						
10-2711-111-000-00-07-000 2670	196,026	108,716	114,692	98,000	99,960	1,960
Transportation Service - Adm Salaries - District						
10-2711-115-000-00-05-000 2713	0	0	0	0	0	0
Transportation Service - Adm FSA -District						
10-2711-115-000-00-07-000 2671	3,000	3,000	3,676	3,000	3,000	0
Transportation Service - Adm FSA -District						
10-2711-116-000-00-00-000 6199	0	0	0	0	0	0
Transportation - Waiver Health Care						
10-2711-151-000-00-05-000 2716	0	0	0	0	0	0
Transportation Service - Clerical Staff - Wages/Salaries						
10-2711-151-000-00-07-000 2674	105,590	107,930	110,564	112,753	116,030	3,277
Transportation Service - Clerical Staff - Wages/Salaries						
10-2711-153-000-00-07-000 2675	2,347	2,301	2,306	2,400	2,400	0
Transportation Service - Clerical Staff-Extra Duty/OT						
10-2711-211-000-00-07-000 6024	0	0	25,987	64,994	48,782	-16,212
- Medical Insurance						

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10 Fund 10						
10-2711-212-000-00-07-000 6025 - Dental Insurance	0	0	1,721	3,562	1,410	-2,152
10-2711-213-000-00-07-000 6026 - Life Insurance	0	0	335	1,151	402	-749
10-2711-214-000-00-07-000 6027 - Income Protection Insurance	0	0	208	410	231	-179
10-2711-220-000-00-07-000 6028 - Social Security	0	0	11,719	16,306	15,405	-901
10-2711-230-000-00-07-000 6029 - Retirement	0	0	38,835	59,286	71,130	11,844
10-2711-250-000-00-07-000 6175 - Unemployment Comp	0	0	0	642	431	-211
10-2711-260-000-00-07-000 6176 - Workers' Comp	0	0	0	2,894	1,945	-949
10-2711-275-000-00-07-000 6416 Transportation Svcs - Vision Insurance	0	0	0	0	0	0
10-2711-276-000-00-05-000 2731 Transportation Service - RX	0	0	0	0	0	0
10-2711-276-000-00-07-000 2691 Transportation Service - RX	600	280	9,581	25,691	16,832	-8,859
10-2711-291-000-00-07-000 6219 Transportation Svcs - Professional Dev Reimb	0	0	2,461	0	0	0
10-2711-292-000-00-05-000 2732 Transportation Service - 403b Contributions-Di	0	0	0	0	0	0
10-2711-292-000-00-07-000 2692 Transportation Service - 403b Contributions-Di	9,590	6,304	6,645	8,158	3,920	-4,238
10-2719-111-000-00-07-000 6058 Transportation Services - Adm Salaries	0	89,741	90,525	0	0	0
10-2719-115-000-00-07-000 6057 Transportation Services - Adm FSA -District	0	1,500	0	0	0	0
10-2719-211-000-00-07-000 6030 - Medical Insurance	0	14,113	11,203	0	0	0
10-2719-212-000-00-07-000 6031 - Dental Insurance	0	778	713	0	0	0
10-2719-213-000-00-07-000 6032 - Life Insurance	0	1	193	0	0	0

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10 Fund 10						
10-2719-214-000-00-07-000 6033 - Income Protection Insurance	0	27	113	0	0	0
10-2719-220-000-00-07-000 6034 - Social Security	0	6,627	7,413	0	0	0
10-2719-230-000-00-07-000 6035 - Retirement	0	18,883	23,245	0	0	0
10-2719-250-000-00-07-000 6311 Transportation Svcs - Unemployment Comp	0	0	0	0	0	0
10-2719-260-000-00-07-000 6312 Transportation Svcs - Workers' Comp	0	0	0	0	0	0
10-2719-276-000-00-07-000 6036 - Rx Insurance	0	3,956	2,709	0	0	0
10-2719-292-000-00-07-000 6037 - 403b Contributions-Dist Paid	0	3,530	3,516	0	0	0
10-2719-324-000-00-07-000 5728 Transportation Svcs - Employee Training & Development	0	309	405	500	0	-500
10-2719-330-000-00-05-000 2733 Transportation Service - Professional Services	0	0	0	0	0	0
10-2719-330-000-00-07-000 2693 Transportation Service - Professional Service	3,282	3,844	2,962	4,250	4,875	625
10-2719-340-000-00-07-000 4814 Transportation Svcs -Crossing Guard Services	0	0	49,068	0	55,000	55,000
10-2719-415-000-00-05-000 2734 Transportation Service - Laundry Service	0	0	0	0	0	0
10-2719-415-000-00-07-000 2694 Transportation Service - Laundry Service	1,755	1,646	2,539	2,080	2,548	468
10-2719-432-000-00-05-000 2735 Transportation Service - Repairs And Maint Serice	0	0	0	0	0	0
10-2719-432-000-00-07-000 2695 Transportation Service - Repairs And Maint Service	-241	-1,570	4,615	7,352	3,000	-4,352
10-2719-433-000-00-05-000 2736 Transportation Service - Repairs And Maint Serice	0	0	0	0	0	0
10-2719-433-000-00-07-000 2696 Transportation Service - Repairs And Maint Service	16,469	10,952	10,964	18,771	15,000	-3,771
10-2719-513-000-00-05-000 2738 Transportation Service - Contracted Carriers	0	0	0	0	0	0

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10 Fund 10						
10-2719-513-000-00-07-000 2697 Transportation Service - Contracted Carriers -	29,159	28,849	37,463	36,000	36,000	0
10-2719-515-000-00-07-000 6418 Transportation Svcs - Public Carriers	0	0	0	489	0	-489
10-2719-516-000-00-05-000 2739 Transportation Service - IU Transportation	0	28,624	34,807	0	36,000	36,000
10-2719-516-000-00-07-000 4752 Transportation Service - IU Transportation	16,666	0	0	0	0	0
10-2719-522-000-00-05-000 2740 Transportation Service - Vehicle Insurance	0	0	0	0	0	0
10-2719-522-000-00-06-000 4611 Student Transportation - Vehicle insurance	0	0	0	0	0	0
10-2719-522-000-00-07-000 2698 Transportation Service - Vehicle Insurance	50,301	52,665	48,362	51,963	52,000	37
10-2719-531-000-00-05-000 2741 Transportation Service - Postage	0	0	0	0	0	0
10-2719-531-000-00-07-000 2699 Transportation Service - Postage	2,684	2,149	2,032	0	0	0
10-2719-531-000-07-06-000 3878 Transportation Service	0	300	0	0	0	0
10-2719-538-000-00-05-000 2742 Transportation Service - Telecommunicati	0	-9	0	0	0	0
10-2719-538-000-00-06-000 2753 Transportation Service - Telecommunicati	14,957	17,775	14,321	20,000	18,000	-2,000
10-2719-550-000-00-05-000 2743 Transportation Service - Printing And Binding	0	0	0	0	0	0
10-2719-550-000-00-07-000 2700 Transportation Service - Printing And Binding	820	815	775	0	900	900
10-2719-580-000-00-05-000 2744 Transportation Service - Travel	0	0	0	0	0	0
10-2719-580-000-00-07-000 2701 Transportation Service - Travel	2,175	1,093	953	0	1,555	1,555
10-2719-581-000-00-05-000 2745 Transportation Service - Mileage/Toll Reimb	0	0	0	0	0	0
10-2719-581-000-00-07-000 2702 Transportation Service - Mileage/Toll Reimb	873	941	1,201	700	1,500	800

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10 Fund 10						
10-2719-585-000-34-00-000 5811	0	344	0	0	0	0
Transportation Svcs - Student/PTO Paid Activities						
10-2719-610-000-00-05-000 2746	0	343	0	0	0	0
Transportation Service - General Supplies						
10-2719-610-000-00-07-000 2703	76,524	99,680	79,683	121,500	85,000	-36,500
Transportation Service - General Supplies						
10-2719-618-000-00-05-000 2747	0	0	0	0	0	0
Transportation Service - Software						
10-2719-618-000-00-07-000 2704	6,408	19,350	9,202	4,938	8,663	3,725
Transportation Service - Software						
10-2719-624-000-00-05-000 2748	0	0	0	0	0	0
Transportation Service - Oil						
10-2719-624-000-00-07-000 2705	0	6,103	4,287	5,050	6,300	1,250
Transportation Service - Oil						
10-2719-626-000-00-05-000 2749	0	0	0	0	0	0
Transportation Service - Gasoline						
10-2719-626-000-00-07-000 2706	36,199	33,354	23,611	38,721	21,500	-17,221
Transportation Service - Gasoline						
10-2719-627-000-00-05-000 2750	-720	0	0	0	0	0
Transportation Service - Diesel Fuel						
10-2719-627-000-00-07-000 2707	258,971	234,778	197,118	223,453	160,000	-63,453
Transportation Service - Diesel Fuel						
10-2719-629-000-00-07-000 6443	0	0	0	0	23,000	23,000
Transportation Svcs - Liquid Propane Gas						
10-2719-635-000-00-07-000 6444	0	0	40	0	0	0
Transportation Svcs - Meals / Refreshments						
10-2719-640-000-00-07-000 2708	434	0	0	262	273	11
Transportation Service - Books And Periodicalls						
10-2719-761-000-00-07-000 2710	5,441	313	4,795	0	6,540	6,540
Transportation Service - Equipment - Replacement						
10-2719-810-000-00-05-000 2751	0	0	97	25	0	-25
Transportation Service - Dues And Fees						
10-2719-810-000-00-07-000 2711	983	937	1,514	290	325	35
Transportation Service - Dues And Fees						
10-2720-116-000-00-00-000 6195	0	0	0	17,200	7,900	-9,300
Vehicle Operation Svcs - Waiver Health Care						

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10 Fund 10						
10-2720-116-000-00-05-000 2714 Transportation Service - Waiver Helath Care	1,500	0	0	0	0	0
10-2720-116-000-00-07-000 2672 Transportation Service - Waiver Helath Care	18,016	11,859	11,344	0	0	0
10-2720-171-000-00-05-000 2718 Transportation Service - Driver Staff-Wages/Salaries	0	0	0	0	0	0
10-2720-171-000-00-07-000 2677 Transportation Service - Driver Staff-Wages/Salaries	1,282,155	1,314,385	1,359,333	1,258,196	1,272,093	13,897
10-2720-173-000-00-05-012 6587 Vehicle Operation Svcs - Driver OT - Graduation	0	0	0	0	0	0
10-2720-173-000-00-07-000 2678 Transportation Service - Driver Staff - Extra Duth/OT	37,248	24,512	29,137	5,000	30,000	25,000
10-2720-211-000-00-05-000 2720 Transportation Service - Medical Insurance	34,455	0	0	0	0	0
10-2720-211-000-00-07-000 2680 Transportation Service - Medical Insurance	534,872	528,910	346,704	485,301	559,605	74,304
10-2720-212-000-00-05-000 2721 Transportation Service - Dental Insurance	1,001	1,278	0	0	0	0
10-2720-212-000-00-07-000 2681 Transportation Service - Dental Insurance	16,978	16,663	10,261	14,656	13,571	-1,085
10-2720-213-000-00-05-000 2722 Transportation Service - Life Insurance	165	154	0	0	0	0
10-2720-213-000-00-07-000 2682 Transportation Service - Life Insurance	4,918	4,745	28,806	987	945	-42
10-2720-214-000-00-05-000 2723 Transportation Service - Income Protection Insurance	223	207	0	0	0	0
10-2720-214-000-00-07-000 2683 Transportation Service - Income Protection Insurance	2,350	2,085	1,448	1,248	1,222	-26
10-2720-220-000-00-05-000 2724 Transportation Service - Social Security	7,870	7,712	0	0	0	0
10-2720-220-000-00-07-000 2684 Transportation Service - Social Security	138,290	122,810	111,531	96,636	100,770	4,134
10-2720-230-000-00-00-000 6485 Vehicle Operation Svcs - Retirement	0	0	0	0	0	0
10-2720-230-000-00-05-000 2725 Transportation Service - Retirement	17,724	22,429	0	0	0	0

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10 Fund 10						
10-2720-230-000-00-07-000 2685 Transportation Service - Retirement	310,251	350,132	386,668	379,338	424,580	45,242
10-2720-250-000-00-05-000 2726 Transportation Service - Unemployment Comp	0	0	0	0	0	0
10-2720-250-000-00-07-000 2686 Transportation Service - Unemployment Comp	35	174	4,234	2,522	2,576	54
10-2720-260-000-00-05-000 2727 Transportation Service - Workers' Comp	1,001	0	119	0	0	0
10-2720-260-000-00-07-000 2687 Transportation Service - Workers' Comp	11,531	14,336	15,725	11,321	11,573	252
10-2720-271-000-00-05-000 2728 Transportation Service - Self-insurance Medicak	0	0	0	0	0	0
10-2720-271-000-00-07-000 2688 Transportation Service - Self-insurance Medical	130	710	270	0	0	0
10-2720-275-000-00-05-000 2729 Transportation Service - Vision Insurance	0	0	0	0	0	0
10-2720-275-000-00-07-000 2689 Transportation Service - Vision Insurance	515	783	2,200	300	300	0
10-2720-276-000-00-05-000 2730 Transportation Service - Rx Insurance	7,250	11,387	0	0	0	0
10-2720-276-000-00-07-000 2690 Transportation Service - Rx Insurance	136,388	148,440	106,787	167,105	179,177	12,072
10-2720-292-000-00-07-000 6342 Vehicle Operation Svcs - 403b Contributions-Dist Paid	0	0	6,914	0	0	0
10-2720-511-000-30-05-000 6344 Vehicle Operation Svcs - Student Transportation Services Fro	0	0	50,613	0	0	0
10-2720-513-000-30-05-000 6469 Vehicle Oper Svcs - Contracted Carriers - Spec Ed	0	0	0	0	0	0
10-2720-519-470-00-00-000 6544 Title III Transportation Services Even Year	0	0	0	0	0	0
10-2720-519-470-00-00-001 6545 Title III Student Transportation Odd Year	0	0	0	0	0	0
10-2720-623-000-00-07-000 6217 Vehicle Operation Svcs - Bottled Gas	0	0	6,372	0	0	0
10-2730-116-000-00-00-000 6200 Monitoring Services - Waiver Health Care	0	0	0	0	2,250	2,250

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10 Fund 10						
10-2730-116-000-00-05-000 6102 Monitoring Services - Waiver Health Care	0	750	0	0	0	0
10-2730-116-000-00-07-000 6053 Monitoring Services - Waiver Health Care	0	0	750	0	0	0
10-2730-181-000-00-05-000 2719 Transportation Service - Bus Monitor Staff Wages/Salaries	104,764	105,224	82,171	7,414	0	-7,414
10-2730-181-000-00-07-000 2679 Transportation Service - Bus Monitor Staff Wages/Salaries	0	1,038	29,926	120,847	124,143	3,296
10-2730-183-000-00-05-000 4472 Transportation Service - Bus Monitor-Extra Duty/OT	292	0	114	0	0	0
10-2730-211-000-00-05-000 6059 Monitoring Services - Medical Insurance	0	17,387	18,184	0	0	0
10-2730-211-000-00-07-000 6046 Monitoring Services - Medical Insurance	0	0	7,793	39,576	37,720	-1,856
10-2730-212-000-00-05-000 6060 Monitoring Services - Dental Insurance	0	1,278	927	0	0	0
10-2730-212-000-00-07-000 6047 Monitoring Services - Dental Insurance	0	0	287	1,406	960	-446
10-2730-213-000-00-05-000 6061 Monitoring Services - Life Insurance	0	154	91	0	0	0
10-2730-213-000-00-07-000 6048 Monitoring Services - Life Insurance	0	0	41	126	147	21
10-2730-214-000-00-05-000 6062 Monitoring Services - Income Protection Insurance	0	207	121	0	0	0
10-2730-214-000-00-07-000 6049 Monitoring Services - Income Protection Insurance	0	0	49	156	182	26
10-2730-220-000-00-05-000 6063 Monitoring Services - Social Security	0	7,712	6,021	568	0	-568
10-2730-220-000-00-07-000 6050 Monitoring Services - Social Security	0	0	2,223	9,242	9,497	255
10-2730-230-000-00-00-000 6484 Monitoring Services - Retirement	0	0	0	0	0	0
10-2730-230-000-00-05-000 6064 Monitoring Services - Retirement	0	22,429	21,263	2,226	0	-2,226
10-2730-230-000-00-07-000 6051 Monitoring Services - Retirement	0	0	7,608	36,290	40,436	4,146

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10 Fund 10						
10-2730-250-000-00-05-000 6177 Monitoring Services - Unemployment Comp	0	0	0	15	0	-15
10-2730-250-000-00-07-000 6178 Monitoring Services - Unemployment Comp	0	0	0	243	249	6
10-2730-260-000-00-05-000 6179 Monitoring Services - Workers' Comp	0	0	0	67	0	-67
10-2730-260-000-00-07-000 6180 Monitoring Services - Workers' Comp	0	0	0	1,085	1,117	32
10-2730-276-000-00-05-000 6065 Monitoring Services - Rx Insurance	0	11,387	7,656	0	0	0
10-2730-276-000-00-07-000 6052 Monitoring Services - Rx Insurance	0	0	2,552	17,040	14,376	-2,664
10-2740-116-000-00-00-000 6201 Vehicle Servicing & Maint Svcs - Waiver Health Care	0	0	0	3,000	3,000	0
10-2740-116-000-00-07-000 6054 Vehicle Servicing & Maint Svcs - Waiver Health Care	0	3,000	3,250	0	0	0
10-2740-161-000-00-05-000 2717 Transportation Service - Mechanical Staff-Wages/Sal	-4,464	0	0	0	0	0
10-2740-161-000-00-07-000 2676 Transportation Service - Mechanical Staff-Wages/Salaries	154,005	177,026	167,738	217,674	223,626	5,952
10-2740-163-000-00-07-000 4750 Transportation Service - Mechanics Extra Duty/OT	7,147	1,995	4,672	7,200	5,000	-2,200
10-2740-211-000-00-07-000 6038 Vehicle Servicing & Maint Svcs - Medical Insurance	0	0	13,070	16,224	16,636	412
10-2740-212-000-00-07-000 6039 Vehicle Servicing & Maint Svcs - Dental Insurance	0	0	729	3,096	778	-2,318
10-2740-213-000-00-07-000 6040 Vehicle Servicing & Maint Svcs - Life Insurance	0	0	63	122	122	0
10-2740-214-000-00-07-000 6041 Vehicle Servicing & Maint Svcs - Income Protection Insurance	0	0	112	224	224	0
10-2740-220-000-00-07-000 6042 Vehicle Servicing & Maint Svcs - Social Security	0	0	9,249	17,202	17,492	290
10-2740-230-000-00-00-000 6483 Vehicle Servicing & Maint Svcs - Retirement	0	0	0	0	0	0
10-2740-230-000-00-07-000 6043 Vehicle Servicing & Maint Svcs - Retirement	0	0	30,618	67,529	74,463	6,934

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10 Fund 10						
10-2740-250-000-00-07-000 6182 Vehicle Servicing & Maint Svcs - Unemployment Comp	0	0	0	435	446	11
10-2740-260-000-00-07-000 6183 Vehicle Servicing & Maint Svcs - Workers' Comp	0	0	0	1,959	2,012	53
10-2740-276-000-00-07-000 6044 Vehicle Servicing & Maint Svcs - Rx Insurance	0	0	2,444	15,577	4,096	-11,481
10-2740-292-000-00-07-000 6045 Vehicle Servicing & Maint Svcs - 403b Contributions-Dist Pai	0	0	17,065	709	1,450	741
10-2750-111-000-00-07-000 2755 Nonpublic Transportation - Adm Salaires	0	0	0	0	0	0
10-2750-115-000-00-07-000 2756 Nonpublic Transportation - Adm FSA -District	0	0	0	0	0	0
10-2750-116-000-00-07-000 2757 Nonpublic Transportation - Waiver Helath Care	0	0	0	0	0	0
10-2750-151-000-00-07-000 2758 Nonpublic Transportation - Clerical Staff - Wages/Salaries	0	0	0	0	0	0
10-2750-161-000-00-07-000 2759 Nonpublic Transportation - Mechanic Staff-Wages/Salaries	0	0	0	0	0	0
10-2750-171-000-00-07-000 2760 Nonpublic Transportation - Drivers-Wages	0	0	0	0	0	0
10-2750-181-000-00-07-000 2761 Nonpublic Transportation - Bus Monitor Staff - Wages	0	0	0	0	0	0
10-2750-211-000-00-07-000 2762 Nonpublic Transportation - Medical Insurance	0	0	0	0	0	0
10-2750-212-000-00-07-000 2763 Nonpublic Transportation - Dental Insurance	0	0	0	0	0	0
10-2750-213-000-00-07-000 2764 Nonpublic Transportation - Life Insurance	0	0	0	0	0	0
10-2750-214-000-00-07-000 2765 Nonpublic Transportation - Income Protection Insurance	0	0	0	0	0	0
10-2750-220-000-00-07-000 2766 Nonpublic Transportation - Social Security	0	0	0	0	0	0
10-2750-230-000-00-07-000 2767 Nonpublic Transportation - Retirement	0	0	0	0	0	0
10-2750-250-000-00-07-000 2768 Nonpublic Transportation - Unemployment Comp	0	0	0	0	0	0

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10 Fund 10						
10-2750-260-000-00-07-000 2769 Nonpublic Transportation - Workers' Comp	0	0	0	0	0	0
10-2750-271-000-00-07-000 2770 Nonpublic Transportation - Self-insurance Medical	0	0	0	0	0	0
10-2750-275-000-00-07-000 2771 Nonpublic Transportation - Vision Insurance	0	0	0	0	0	0
10-2750-276-000-00-07-000 2772 Nonpublic Transportation - Rx Insurance	0	0	0	0	0	0
10-2750-291-000-00-07-000 2773 Nonpublic Transportation - Professional Dev Reimb	0	0	0	0	0	0
10-2750-292-000-00-07-000 2774 Nonpublic Transportation - 403b Contributions	0	0	0	0	0	0
10-2750-330-000-00-07-000 2775 Nonpublic Transportation - Professional Services	0	0	0	0	0	0
10-2750-415-000-00-07-000 2776 Nonpublic Transportation - Laundry Services	0	0	0	0	0	0
10-2750-432-000-00-07-000 2777 Nonpublic Transportation - Repairs And Maint Services	0	965	0	0	0	0
10-2750-433-000-00-07-000 2778 Nonpublic Transportation - Repairs And Maint Services	0	0	0	0	0	0
10-2750-442-000-00-07-000 2779 Nonpublic Transportation - Lease/Rental Of Equipment	0	0	0	0	0	0
10-2750-513-000-00-07-000 2780 Nonpublic Transportation - Contracted Carriers	0	0	0	0	0	0
10-2750-515-000-00-07-000 2781 Nonpublic Transportation - Public Carriers	1,047	4,115	5,690	3,700	3,260	-440
10-2750-515-000-10-07-000 5303	0	0	0	0	0	0
10-2750-522-000-00-07-000 2782 Nonpublic Transportation - Vehicle insurance	0	0	0	0	0	0
10-2750-531-000-00-07-000 2783 Nonpublic Transportation - Postage	0	0	0	0	0	0
10-2750-538-000-00-07-000 2784 Nonpublic Transportation - Telecommunication Service	0	0	0	0	0	0
10-2750-550-000-00-07-000 2785 Nonpublic Transportation - Printing And Binding -	0	0	0	0	0	0

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10 Fund 10						
10-2750-580-000-00-07-000 2786 Nonpublic Transportation - Travel	0	0	0	0	0	0
10-2750-581-000-00-07-000 2787 Nonpublic Transportation - Mileage/Toll Reimbursement	0	0	0	0	0	0
10-2750-610-000-00-07-000 2788 Nonpublic Transportation - General Supplies	0	0	0	0	0	0
10-2750-618-000-00-07-000 2789 Nonpublic Transportation - Software	0	376	479	0	0	0
10-2750-624-000-00-07-000 2790 Nonpublic Transportation - Oil	0	0	0	0	0	0
10-2750-626-000-00-07-000 2791 Nonpublic Transportation - Gasoline	0	0	0	0	0	0
10-2750-627-000-00-07-000 2792 Nonpublic Transportation - Diesel Fuel	0	0	0	0	0	0
10-2750-810-000-00-07-000 2793 Nonpublic Transportation - Dues And Fees	0	0	0	0	0	0
10-2832-891-000-00-00-000 6577 DAY TO DAY PERMIT FEES	0	0	0	0	0	0
10-2834-240-000-00-00-000 2794 Staff Dev Svcs Tuition Reimb - District	0	17,724	28,848	17,724	17,724	0
10-2834-240-000-00-06-000 2795 Staff Dev Svcs Tuition Reimb - District	0	0	0	0	0	0
10-2834-240-000-10-00-000 5304	0	0	0	0	0	0
10-2834-240-000-11-00-000 2796 Staff Dev Svcs Tuition Reimb - IES	8,966	4,738	7,229	4,738	4,738	0
10-2834-240-000-12-00-000 2797 Staff Dev Svcs Tuition Reimb - WES	8,717	6,861	0	6,862	6,862	0
10-2834-240-000-14-00-000 2798 Staff Dev Svcs Tuition Reimb - RES	0	1,375	-1,375	1,375	1,375	0
10-2834-240-000-34-00-000 2799 Staff Dev Svcs Tuition Reimb - RMS	0	2,921	-2,921	2,922	2,922	0
10-2834-240-000-35-00-000 2800 Staff Dev Svcs Tuition Reimb - RHS	0	0	0	0	0	0
10-2836-240-000-00-00-000 2801 Non Certified Staff Dev - Tuition Reimb- District	3,788	3,000	4,474	3,000	3,000	0

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10 Fund 10						
10-2836-240-000-00-06-000 2802 Non Certified Staff Dev- Tuition Reimb - District	0	0	0	0	0	0
10-2836-240-000-10-00-000 5305	0	0	0	0	0	0
10-2836-240-000-10-06-000 5306	0	0	0	0	0	0
10-2836-240-000-11-00-000 2803 Non Certified Staff Dev- Tuition Reimb - IES	0	0	0	0	0	0
10-2836-240-000-12-00-000 2804 Non Certified Staff Dev- Tuition Reimb- WES	0	0	0	0	0	0
10-2836-240-000-13-00-000 2805 Non Certified Staff Dev- Tuition Reimb - RES	0	0	0	0	0	0
10-2836-240-000-35-00-000 2806 Non Certified Staff Dev- Tuition Reimb- RHS	0	0	0	0	0	0
10-2842-111-000-00-00-000 2807 Information Tech Svcs - Adm Salaries - District - Un	106,671	108,800	110,972	113,201	115,465	2,264
10-2842-111-000-10-00-000 5307	0	0	0	0	0	0
10-2842-115-000-00-00-000 2808 Information Tech Svcs - Adm FSA -District - District - U	4,200	4,200	5,145	4,200	4,200	0
10-2842-115-000-10-00-000 5308	0	0	0	0	0	0
10-2842-141-000-00-00-000 2809 Information Tech Svcs - TechStaff-Wages/Salaries -	426,938	437,304	447,928	454,134	467,272	13,138
10-2842-141-000-10-00-000 5309	0	0	0	0	0	0
10-2842-143-000-00-00-000 4612 Information Tech Svcs - Tech Staff - Extra Duty/OT	2,078	336	464	1,500	0	-1,500
10-2842-143-000-10-00-000 5310	0	0	0	0	0	0
10-2842-151-000-00-00-000 2810 Informaiton Tech Svcs - Clerical Staff - Wages/Salaries	18,285	18,694	19,139	19,527	20,090	563
10-2842-151-000-10-00-000 5311	0	0	0	0	0	0
10-2842-153-000-00-00-000 5477 Information Technology Serv - Clerical Staff-Extra Duty/OT	105	0	0	0	0	0

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10 Fund 10						
10-2842-210-000-00-00-000 4754 New Account	0	0	0	0	0	0
10-2842-211-000-00-00-000 2811 Information Tech Svcs - Medical Insurance	73,047	69,932	57,154	72,530	77,323	4,793
10-2842-211-000-10-00-000 5312	0	0	0	0	0	0
10-2842-212-000-00-00-000 2812 Information Tech Svcs - Dental Insurance	4,549	4,391	3,270	4,552	4,143	-409
10-2842-212-000-10-00-000 5313	0	0	0	0	0	0
10-2842-213-000-00-00-000 2813 Information Tech Svcs - Life Insurance	978	989	813	794	803	9
10-2842-213-000-10-00-000 5314	0	0	0	0	0	0
10-2842-214-000-00-00-000 2814 Informaiton Tech Svcs- Income Protection Insurance	1,030	1,030	869	854	854	0
10-2842-214-000-10-00-000 5315	0	0	0	0	0	0
10-2842-220-000-00-00-000 2815 Information Tech Svcs - Social Security	41,172	41,890	42,867	45,008	44,516	-492
10-2842-220-000-10-00-000 5316	0	0	0	0	0	0
10-2842-230-000-00-00-000 2816 Information Tech Svcs - Retirement	93,370	120,403	148,537	176,685	196,339	19,654
10-2842-230-000-10-00-000 5317	0	0	0	0	0	0
10-2842-250-000-00-00-000 2817 Information Tech Svcs- Unemployment Comp	0	0	0	1,172	1,115	-57
10-2842-260-000-00-00-000 2818 Information Tech Svcs- Workers' Comp	3,688	4,438	4,713	5,287	5,427	140
10-2842-260-000-10-00-000 5318	0	0	0	0	0	0
10-2842-275-000-00-00-000 2819 Information Tech Svcs- Vision Insurance	661	465	1,695	0	0	0
10-2842-275-000-10-00-000 5319	0	0	0	0	0	0

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10 Fund 10						
10-2842-276-000-00-00-000 2820 Information Tech Svcs- Rx Insurance	19,777	22,857	16,431	27,428	25,244	-2,184
10-2842-276-000-10-00-000 5320	0	0	0	0	0	0
10-2842-291-000-00-00-000 2821 Information Tech Svcs- Professional Dev Reimb	4,528	4,419	5,928	4,980	4,980	0
10-2842-291-000-10-00-000 5321	0	0	0	0	0	0
10-2842-292-000-00-00-000 2822 Information Tech Svcs - 403b Contributions	4,267	4,352	4,439	4,439	4,528	89
10-2842-292-000-10-00-000 5322	0	0	0	0	0	0
10-2842-324-000-00-04-000 5729 Information Technology Serv - Employee Training & Developmen	0	1,425	2,633	3,352	0	-3,352
10-2842-330-000-00-04-000 2823 Information Tech Svcs - Professional Services	61,083	98,973	0	0	0	0
10-2842-330-000-10-04-000 5323	0	0	0	0	0	0
10-2842-340-000-00-04-000 2824 Information Tech Svcs - Technical Services	163,510	170,174	0	0	0	0
10-2842-432-000-00-04-000 2825 Information Tech Svcs - Repairs And Maintenance Services	0	-180	0	0	0	0
10-2842-438-000-00-04-000 2826 Information Tech Svcs - Tech Maintenance, Repair	116,442	58,683	0	0	0	0
10-2842-531-000-00-04-000 2827 Information Tech Svcs - Postage	25	32	0	0	0	0
10-2842-531-000-10-04-000 5324	0	0	0	0	0	0
10-2842-580-000-00-04-000 2828 Information Tech Svcs- Travel	10,187	6,663	4,836	10,748	14,100	3,352
10-2842-580-000-10-04-000 5325	0	0	0	0	0	0
10-2842-581-000-00-04-000 2829 Information Tech Svcs- Mileage/Toll Reimb	1,169	1,197	1,934	2,500	2,500	0
10-2842-581-000-10-04-000 5326	0	0	0	0	0	0

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10 Fund 10						
10-2842-610-000-00-04-000 2830 Information Tech Svcs - General Supplies	1,249	2,930	2,409	3,225	2,725	-500
10-2842-610-000-10-04-000 5327	0	0	0	0	0	0
10-2842-618-000-00-04-000 2831 Information Tech Svcs - Software	36,207	37,630	0	0	0	0
10-2842-618-000-00-06-000 99999964 New Account	0	0	0	0	0	0
10-2842-635-000-00-04-000 2832 Information Tech Svcs - Meals / Refreshments	177	160	40	438	938	500
10-2842-635-000-10-04-000 5328	0	0	0	0	0	0
10-2842-640-000-00-04-000 2833 Information Tech Svcs - Books And Periodicals	0	0	0	1,635	1,635	0
10-2842-751-000-00-04-000 2834 Information Tech Svcs- Equipment	0	0	0	0	0	0
10-2842-757-000-00-04-000 2835 Information Tech Svcs- Equipment - Technology	73,326	255,316	0	0	0	0
10-2842-761-000-00-04-000 2836 Information Tech Svcs- Equipment - Replacement	0	0	0	0	0	0
10-2842-767-000-00-04-000 2837 Information Tech Svcs- Replacement Equipment - Tech	31,575	54,103	118,073	0	0	0
10-2842-810-000-00-04-000 2838 Information Tech Svcs- Dues And Fees	965	1,425	4,637	1,425	1,620	195
10-2842-810-000-10-04-000 5329	0	0	0	0	0	0
10-2900-595-000-10-06-000 5330	0	0	0	0	0	0
10-2910-595-000-00-06-000 2839 Other Support Services - IU Payment By Withh	72,980	74,668	72,323	74,668	78,913	4,245
10-3210-133-000-00-05-000 5843 School Sponsored Student Activities - Supplementals	0	0	0	0	0	0
10-3210-133-000-11-00-000 2843 Student Activities - Supplementals - IES	4,429	5,388	5,316	6,750	5,500	-1,250
10-3210-133-000-12-00-000 2850 Student Activities - Supplementals - WES	3,464	3,464	3,581	6,750	5,500	-1,250

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10 Fund 10						
10-3210-133-000-13-00-000 2857 Student Activities - Supplementals - RES	1,731	1,732	1,732	6,750	5,500	-1,250
10-3210-133-000-14-00-000 2866 Student Activities - Supplementals - RMS - Elem	1,732	2,470	2,471	2,250	2,500	250
10-3210-133-000-34-00-000 2875 Student Activities - Supplementals - RMS - Sec	36,522	38,771	41,858	40,500	42,000	1,500
10-3210-133-000-35-00-000 2887 Student Activities - Supplementals - RHS	114,333	117,284	112,794	127,615	120,000	-7,615
10-3210-220-000-11-00-000 2844 Student Activities - Social Security - IES	408	409	403	517	421	-96
10-3210-220-000-12-00-000 2851 Student Activities - Social Security - WES	260	260	265	517	421	-96
10-3210-220-000-13-00-000 2858 Student Activities - Social Security - RES	131	131	131	517	421	-96
10-3210-220-000-14-00-000 2867 Student Activities - Social Security - RMS - Elem	129	180	186	173	191	18
10-3210-220-000-34-00-000 2876 Student Activities - Social Security - RMS - Sec	2,766	2,939	3,158	3,098	3,213	115
10-3210-220-000-35-00-000 2888 Student Activities - Social Security - RHS	8,622	8,821	8,448	9,639	9,180	-459
10-3210-230-000-11-00-000 2845 Student Activities - Retirement - IES	912	1,153	1,374	2,027	1,791	-236
10-3210-230-000-12-00-000 2852 Student Activities - Retirement - WES	586	741	925	2,027	1,791	-236
10-3210-230-000-13-00-000 2859 Student Activities - Retirement - RES	293	370	447	2,027	1,791	-236
10-3210-230-000-14-00-000 2868 Student Activities - Retirement - RMS - Elem	293	529	638	676	814	138
10-3210-230-000-34-00-000 2877 Student Activities - Retirement - RMS - Sec	5,924	8,129	10,816	12,162	13,679	1,517
10-3210-230-000-35-00-000 2889 Student Activities - Retirement - RHS	19,052	25,099	29,146	37,838	39,084	1,246
10-3210-250-000-11-00-000 2846 Student Activities - Unemployment Comp - IES	0	0	0	0	0	0
10-3210-250-000-12-00-000 2853 Student Activities - Unemployment Comp - WES	0	0	0	0	0	0

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Table with columns: Account Number / ASN, 2013-2014 Actual Expenditures, 2014-2015 Actual Expenditures, 2015-2016 Actual Expenditures, 2016-2017 Budgeted, 2017-2018 Final Budget, \$ Difference 16/17 to 17/18. Rows include various student activities and workers' compensation items.

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-3210-432-000-14-00-000 2862 Student Activities - Repairs And Maintenance - RMS - Elem	0	0	0	0	0	0
10-3210-432-000-34-00-000 2871 Student Activities - Repairs And Maintenance - RMS - Sec	0	0	0	0	0	0
10-3210-550-000-35-00-000 2881 Student Activities - Printing And Binding - RHS	0	0	0	0	0	0
10-3210-580-000-14-00-000 99999941 New Account	0	0	0	0	0	0
10-3210-580-000-34-00-000 99999940 New Account	0	0	0	0	0	0
10-3210-581-000-35-00-000 2882 Student Activities - Mileage/Toll Reimb - RHS	0	0	0	0	0	0
10-3210-585-000-11-00-000 2841 Student Activities - Student/PTO Paid Activities - IES	0	0	0	0	0	0
10-3210-585-000-11-00-405 4828 IES - Colonial Plantation	654	0	0	0	0	0
10-3210-585-000-12-00-000 2849 Student Activities - Student/PTO Paid Activiities - WES	0	0	0	0	0	0
10-3210-585-000-13-00-000 2855 Student Activities - Student/PTO Paid Activities - RES	11	0	-361	0	0	0
10-3210-585-000-14-00-000 2863 Student Activities - Student/PTO Paid Activities - RMS - Elm	0	0	0	0	0	0
10-3210-585-000-34-00-000 2872 Student Activities - Student/PTO Paid Activities - RMS -Sec	0	0	0	0	0	0
10-3210-585-000-35-00-000 2883 Student Activities - Student/PTO Paid Activities - RHS	0	3,257	598	0	0	0
10-3210-585-000-35-00-404 4827 Radnor Republicans	0	0	0	0	0	0
10-3210-610-000-11-00-000 2842 Student Activities - General Supplies - IES	0	0	0	0	0	0
10-3210-610-000-13-00-000 2856 Student Activities - General Supplies - RES	0	0	0	1,441	0	-1,441
10-3210-610-000-14-00-000 2864 Student Activities - General Supplies - RMS - Elem	1,153	837	308	850	850	0
10-3210-610-000-34-00-000 2873 Student Activities - General Supplies - RMS - Sec	1,810	1,102	608	1,600	1,600	0

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-3210-610-000-35-00-000 2884 Student Activities - General Supplies - RHS	0	2,078	0	0	0	0
10-3210-610-870-00-00-910 2893 Student Activities - General Supplies - District	0	0	0	0	0	0
10-3210-611-000-35-01-000 5411 Band Uniforms-RHS	0	111,138	0	0	0	0
10-3210-635-000-14-00-000 4851 Student Activities-Food-RMS-Elem	0	33	0	0	0	0
10-3210-635-000-34-00-000 4852 Student Activities-Food-RMS-Secondary	0	67	0	0	0	0
10-3210-757-000-35-00-000 2885 Student Activities - New Equipment - Tech - RHS	0	0	0	0	0	0
10-3210-810-000-14-00-000 2865 Student Activities - Dues And Fees - RMS - Elem	1,140	1,616	1,810	3,000	3,000	0
10-3210-810-000-34-00-000 2874 Student Activities - Dues And Fees - RMS - Sec	6,105	5,356	4,072	6,000	5,480	-520
10-3210-810-000-35-00-000 2886 Student Activities - Dues And Fees - RHS	42,500	47,499	53,500	60,000	55,000	-5,000
10-3241-610-000-35-00-000 5487 NATIONAL ART HONOR SOCIETY	0	0	0	0	0	0
10-3250-111-000-35-00-000 2912 Athletics - Adm Salaries - RHS	84,149	85,832	87,549	89,300	91,086	1,786
10-3250-115-000-35-00-000 2913 Athletics - Adm FSA RHS	1,500	1,500	1,500	0	0	0
10-3250-133-000-14-00-000 2894 Athletics - RMS - Supplementals - Elem	0	0	0	0	0	0
10-3250-133-000-34-00-000 2901 Athletics - RMS - Supplementals - Sec	10,968	10,968	11,332	11,078	11,332	254
10-3250-133-000-35-00-000 2914 Athletics - Supplementals - RHS	0	0	0	0	0	0
10-3250-210-000-35-00-000 4756 New Account	0	0	0	0	0	0
10-3250-211-000-35-00-000 2915 Athletics - Medical Insurance - RHS	6,197	5,472	5,007	6,356	6,487	131
10-3250-212-000-35-00-000 2916 Athletics - Dental Insurance - RHS	361	384	309	421	384	-37

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10 Fund 10						
10-3250-213-000-35-00-000 2917 Athletics - Life Insurance - RHS	386	395	329	322	328	6
10-3250-214-000-35-00-000 2918 Athletics - Income Protection Insurance - RHS	216	216	182	179	179	0
10-3250-220-000-14-00-000 2895 Athletics - Social Security - RMS - Elem	0	0	0	0	0	0
10-3250-220-000-34-00-000 2902 Athletics- Social Security - RMS - Sec	820	824	851	848	867	19
10-3250-220-000-35-00-000 2919 Athletics- Social Security - RHS	6,464	6,603	6,713	6,832	6,968	136
10-3250-230-000-14-00-000 2896 Athletics - Retirement - RMS - Elem	0	0	0	0	0	0
10-3250-230-000-34-00-000 2903 Athletics - Retirement - RMS - Sec	1,857	2,347	2,928	3,327	3,691	364
10-3250-230-000-35-00-000 2920 Athletics - Retirement - RHS	14,289	21,068	22,623	26,817	29,667	2,850
10-3250-250-000-14-00-000 2897 Athletics - Unemployment Comp - RMS - Elem	0	0	0	0	0	0
10-3250-250-000-34-00-000 2904 Athletics - Unemployment Comp - RMS - Sec	0	0	0	0	0	0
10-3250-250-000-35-00-000 2921 Athletics - Unemployment Comp - RHS	0	0	0	179	182	3
10-3250-260-000-14-00-000 2898 Athletics - Workers' Comp - RMS - Elem	0	0	0	0	0	0
10-3250-260-000-34-00-000 2905 Athletics- Workers' Comp- RMS - Sec	73	86	63	1	1	0
10-3250-260-000-35-00-000 2922 Athletics- Workers' Comp - RHS	565	677	719	807	820	13
10-3250-275-000-35-00-000 2923 Athletics - Vision insurance	0	99	184	0	0	0
10-3250-276-000-35-00-000 2924 Athletics- Rx Insurance	2,105	2,525	1,885	3,148	2,897	-251
10-3250-291-000-35-00-000 2925 Athletics - Professional Development Allowance - RHS	0	0	1,516	600	600	0
10-3250-292-000-35-00-000 2926 Athletics- 403b Contributions-Dist Paid - RHS	3,366	3,433	3,502	3,502	3,572	70

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-3250-330-000-35-00-000 5439 Athletics - Professional Services	200	0	0	0	9,000	9,000
10-3250-390-000-34-00-000 2906 Athletics - Officials - RMS - Sec	0	0	0	0	0	0
10-3250-432-000-34-00-000 2907 Athletics - Repairs And Maintenance Serv - RMS - Sec	0	0	0	0	0	0
10-3250-432-000-35-00-000 2927 Athletics- Repairs And Maintenance Serv - RHS	0	0	1,859	0	0	0
10-3250-529-000-14-06-000 2900 Athletics- Student Athletic Insurance - RMS - Elem	0	0	0	0	0	0
10-3250-529-000-34-06-000 2911 Athletics - Student Athletic Insurance- RMS - Sec	3,624	3,624	3,624	3,960	3,960	0
10-3250-529-000-35-06-000 3123 Athletics - Student Athletic Insurance - RHS	7,358	7,358	7,358	8,040	7,358	-682
10-3250-550-000-35-00-000 2928 Athletics- Printing And Bnding - RHS	0	0	0	0	0	0
10-3250-581-000-35-00-000 2929 Athletics - Mileage/Toll Reimb - RHS	1,080	0	0	0	0	0
10-3250-610-000-14-00-000 2899 Athletics - General Supplies - RMS - Elem	0	0	0	0	0	0
10-3250-610-000-34-00-000 2908 Athletics- General Supplies - RMS - Sec	6	0	0	0	0	0
10-3250-610-000-35-00-000 2930 Athletics - General Supplies - RHS	7,024	12,361	11,391	12,426	11,707	-719
10-3250-611-000-35-00-000 3890 Athletics - Uniforms - RHS	0	0	0	0	0	0
10-3250-635-000-35-00-000 2931 Athletics - Meals / Refreshments - RHS	213	0	241	0	0	0
10-3250-751-000-34-00-000 2909 Athletics - Non-capital Equipment - New - RMS - Sec	0	0	0	0	0	0
10-3250-751-000-35-00-000 2932 Athletics - Non-capital Equipment - New - RHS	0	0	0	0	0	0
10-3250-757-000-35-00-000 2933 Athletics - New Equipment - Technology - RHS	0	0	0	0	0	0
10-3250-761-000-35-00-000 3911 Athletics - Equipment - Replacement - RHS	0	0	0	0	0	0

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-3250-810-000-34-00-000 2910 Athletics - Dues And Fees - RMS - Sec	0	445	0	0	0	0
10-3250-810-000-35-00-000 2934 Athletics- Dues And Fees - RHS	3,820	9,247	11,204	14,344	7,300	-7,044
10-3251-133-000-34-00-000 3927 Boys Basketball - Supplementals- RMS	5,112	5,112	5,111	5,267	5,267	0
10-3251-133-000-35-00-000 2935 Boys Basketball - Supplementals - RHS	15,783	14,832	15,783	15,280	15,280	0
10-3251-134-000-34-00-000 4347 Boys Basketball - Game Workers-RMS	285	330	390	480	400	-80
10-3251-134-000-35-00-000 2936 Boys Basketball - Game Workers - RHS	2,365	1,770	2,875	2,800	3,000	200
10-3251-220-000-34-00-000 3928 Boys Basketball - Social Security - RMS	406	410	416	440	434	-6
10-3251-220-000-35-00-000 2937 Boys Basketball - Social Security - RHS	1,384	1,255	1,407	1,384	1,399	15
10-3251-230-000-34-00-000 3929 Boys Basketball - Retirement - RMS	481	617	761	1,726	1,845	119
10-3251-230-000-35-00-000 2938 Boys Basketball - Retirement - RHS	3,059	3,553	4,821	5,430	5,954	524
10-3251-250-000-35-00-000 2939 Boys Basketball - Unemployment Comp - RHS	0	0	0	0	0	0
10-3251-260-000-34-00-000 3930 Boys Basketball - Workers' Comp - RMS	35	41	30	0	0	0
10-3251-260-000-35-00-000 2940 Boys Basketball - Workers' Comp - RHS	115	116	86	1	1	0
10-3251-330-000-35-00-000 2941 Boys Basketball - Purchased Professional Serv - RHS	0	0	0	1,600	1,600	0
10-3251-390-000-34-00-000 4348 Boys Basketball - Officials -RMS	660	750	890	1,010	900	-110
10-3251-390-000-35-00-000 2942 Boys Basketball - Officials - RHS	6,688	5,618	5,406	8,250	7,000	-1,250
10-3251-432-000-34-00-000 4349 Boys Basketball - Repairs And Maintenance Serv-RMS	0	0	0	0	0	0
10-3251-432-000-35-00-000 6118 Boys Basketball - Repairs And Maint Serv -RHS	0	0	1,200	0	0	0

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-3251-610-000-34-00-000 4350 Boys Basketball - General Supplies-RMS	111	471	958	327	586	259
10-3251-610-000-35-00-000 2943 Boys Basketball - General Supplies - RHS -	2,119	2,303	1,179	416	1,441	1,025
10-3251-611-000-34-00-000 4351 Boys Basketball - Uniforms-RMS	0	0	0	0	0	0
10-3251-611-000-35-00-000 3891 Boys Basketball - Uniforms - RHS	5,040	0	0	0	0	0
10-3251-751-000-34-00-000 4352 Boys Basketball - Equipment - RMS	0	0	0	0	0	0
10-3251-810-000-34-00-000 4353 Boys Basketball - Dues And Fees-RMS	36	40	39	60	38	-22
10-3251-810-000-35-00-000 2944 Boys Basketball - Dues And Fees - RHS	175	0	0	70	70	0
10-3252-133-000-34-00-000 3931 Girls Basketball - Supplementals-RMS	4,860	4,860	5,112	4,603	4,603	0
10-3252-133-000-35-00-000 2945 Girls Basketball - Supplementals - RHS	18,788	18,788	15,575	15,353	15,353	0
10-3252-134-000-34-00-000 4354 Girls Basketball - Game Workers-RMS	435	360	420	480	400	-80
10-3252-134-000-35-00-000 2946 Girls Basketball - Game Workers - RHS	1,330	1,965	3,085	2,580	2,180	-400
10-3252-220-000-34-00-000 3932 Girls Basketball - Social Security - RMS	401	395	417	389	383	-6
10-3252-220-000-35-00-000 2947 Girls Basketball - Social Security - RHS	1,538	1,585	1,423	1,328	1,342	14
10-3252-230-000-34-00-000 3933 Girls Basketball - Retirement - RMS	896	1,117	1,429	1,526	1,629	103
10-3252-230-000-35-00-000 2948 Girls Basketball - Retirement - RHS	3,406	4,441	4,822	5,212	5,710	498
10-3252-250-000-35-00-000 2949 Girls Basketball - Unemployment Comp - RHS	0	0	0	0	0	0
10-3252-260-000-34-00-000 3934 Girls Basketball - Workers' Comp - RMS	30	35	26	0	0	0
10-3252-260-000-35-00-000 2950 Girls Basketball - Workers' Comp - RHS	114	117	86	1	1	0

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-3252-330-000-35-00-000 2951 Girls Basketball - Professional Services - RHS	0	0	0	0	0	0
10-3252-390-000-34-00-000 4355 Girls Basketball - Officials -RMS	870	690	890	1,010	900	-110
10-3252-390-000-35-00-000 2952 Girls Basketball - Officials - RHS	4,012	4,190	4,158	5,910	4,200	-1,710
10-3252-432-000-34-00-000 4356 Girls Basketball - Repairs And Maintenance Serv-RMS	0	0	0	0	0	0
10-3252-432-000-35-00-000 6119 Girls Basketball - Repairs And Maint Serv - RHS	0	0	0	0	0	0
10-3252-610-000-34-00-000 4357 Girls Basketball - General Supplies-RMS	94	434	1,069	285	556	271
10-3252-610-000-35-00-000 2953 Girls Basketball - General Supplies - RHS	947	397	1,279	786	1,040	254
10-3252-611-000-34-00-000 4358 Girls Basketball - Uniforms	0	0	0	0	0	0
10-3252-611-000-35-00-000 3892 Girls Basketball - Uniforms - RHS	0	3,554	0	0	0	0
10-3252-751-000-34-00-000 4359 Girls Basketball - Equipment -RMS	0	0	0	0	0	0
10-3252-810-000-34-00-000 4360 Girls Basketball - Dues And Fees-RMS	37	40	39	60	38	-22
10-3252-810-000-35-00-000 2954 Girls Basketball - Dues And Fees - RHS	0	0	0	0	0	0
10-3253-133-000-34-00-000 3935 Baseball - Supplementals-RMS	5,207	5,207	5,065	5,365	5,365	0
10-3253-133-000-35-00-000 2955 Baseball - Supplementals - RHS	18,030	17,680	20,033	18,456	18,456	0
10-3253-134-000-34-00-000 4319 Baseball - Game Workers-RMS	0	0	0	0	0	0
10-3253-220-000-34-00-000 3936 Baseball - Social Security - RMS	395	395	384	411	411	0
10-3253-220-000-35-00-000 2956 Baseball - Social Security - RHS	1,376	1,339	1,520	1,412	1,412	0
10-3253-230-000-34-00-000 3937 Baseball - Retirement - RMS	882	1,114	1,309	1,611	1,747	136

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Account Number / ASN	2013-2014 Actual Expenditures	2014-2015 Actual Expenditures	2015-2016 Actual Expenditures	2016-2017 Budgeted	2017-2018 Final Budget	\$ Difference 16/17 to 17/18
10 Fund 10						
10-3253-230-000-35-00-000 2957 Baseball - Retirement - RHS	3,053	3,783	5,177	5,542	6,011	469
10-3253-260-000-34-00-000 3938 Baseball - Workers' Comp - RMS	35	42	30	0	0	0
10-3253-260-000-35-00-000 2958 Baseball - Workers' Comp - RHS	119	140	103	1	2	1
10-3253-390-000-34-00-000 4320 Baseball - Officials -RMS	787	960	840	1,115	900	-215
10-3253-390-000-35-00-000 2959 Baseball - Officials - RHS - Unassign	2,654	1,988	2,491	2,775	2,530	-245
10-3253-432-000-34-00-000 4321 Baseball - Repairs And Maintenance Serv-RMS	0	0	0	0	0	0
10-3253-580-000-35-00-000 6346 Baseball - Travel - Confrences	0	0	319	0	0	0
10-3253-610-000-34-00-000 4322 Baseball - General Supplies-RMS	243	1,206	533	490	543	53
10-3253-610-000-35-00-000 2960 Baseball - General Supplies - RHS	1,502	3,538	3,337	3,454	2,065	-1,389
10-3253-611-000-34-00-000 4323 Baseball - Uniforms-RMS	0	0	0	0	0	0
10-3253-611-000-35-00-000 3893 Baseball - Uniforms - RHS	0	0	0	0	0	0
10-3253-751-000-34-00-000 4324 Baseball - Equipment - RMS	0	0	0	0	0	0
10-3253-810-000-34-00-000 4325 Baseball - Dues And Fees-RMS	37	41	39	60	38	-22
10-3254-133-000-35-00-000 2961 Cheerleading - Supplementals - RHS	7,921	6,882	6,882	7,798	7,798	0
10-3254-220-000-35-00-000 2962 Cheerleading - Social Security - RHS	606	527	527	596	596	0
10-3254-230-000-35-00-000 2963 Cheerleading - Retirement - RHS	1,341	1,472	1,778	2,342	2,540	198
10-3254-250-000-35-00-000 2964 Cheerleading - Unemployment Comp - RHS	0	0	0	0	0	0
10-3254-260-000-35-00-000 2965 Cheerleading - Workers' Comp - RHS	51	60	44	1	1	0

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10 Fund 10						
10-3254-610-000-35-00-000 2966 Cheerleading - General Supplies - RHS	666	1,566	468	818	818	0
10-3254-611-000-35-00-000 3894 Cheerleading - Uniforms - RHS	0	0	0	0	1,090	1,090
10-3254-810-000-35-00-000 2967 Cheerleading - Dues And Fees - RHS	650	711	0	0	450	450
10-3255-133-000-35-00-000 2968 Cross Country - Officials - RHS	10,024	9,189	9,341	7,746	7,746	0
10-3255-134-000-35-00-000 2969 Cross Country - Game Workers - RHS	74	74	74	74	74	0
10-3255-220-000-35-00-000 2970 Cross Country - Social Security - RHS	772	708	720	601	598	-3
10-3255-230-000-35-00-000 2971 Cross Country - Retirement - RHS	1,710	1,982	2,681	2,361	2,547	186
10-3255-250-000-35-00-000 2972 Cross Country - Unemployment Comp- RHS	0	0	0	0	0	0
10-3255-260-000-35-00-000 2973 Cross Country - Workers' Comp - RHS	51	59	44	1	1	0
10-3255-390-000-35-00-000 5726 Cross Country - Officials	0	37	0	0	0	0
10-3255-581-000-35-00-000 2974 Cross Country - Mileage/Toll Reimbursement - RHS	0	0	0	0	0	0
10-3255-610-000-35-00-000 2975 Cross Country - General Supplies - RHS	74	0	50	62	62	0
10-3255-611-000-35-00-000 3895 Cross Country - Uniforms - RHS	0	0	0	0	0	0
10-3255-810-000-35-00-000 2976 Cross Country - Dues And Fees - RHS	490	820	900	1,130	1,000	-130
10-3256-810-000-35-00-000 2977 Crew - Dues And Fees - RHS	8,610	8,500	8,500	8,500	8,500	0
10-3257-133-000-34-00-000 3939 Field Hockey - Supplementals -RMS	6,041	3,784	4,513	8,548	8,548	0
10-3257-133-000-35-00-000 2978 Field Hockey - Supplementals - RHS	14,494	14,092	14,952	14,560	14,560	0
10-3257-134-000-34-00-000 4285 Field Hockey - Game Workers-RHS	0	67	0	0	0	0

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10 Fund 10						
10-3257-134-000-35-00-000 2979 Field Hockey - Game Workers - RHS	142	217	828	820	900	80
10-3257-220-000-34-00-000 3940 Field Hockey - Social Security - RMS	459	295	342	654	654	0
10-3257-220-000-35-00-000 2980 Field Hockey - Social Security - RHS	1,114	1,092	1,204	1,187	1,183	-4
10-3257-230-000-34-00-000 3941 Field Hockey - Retirement - RMS	1,023	824	1,167	2,567	2,784	217
10-3257-230-000-35-00-000 2981 Field Hockey - Retirement - RHS	2,478	3,062	4,077	4,657	5,035	378
10-3257-250-000-35-00-000 2982 Field Hockey - Unemployment Comp - RHS	175	121	0	0	0	0
10-3257-260-000-34-00-000 3942 Field Hockey - Workers' Comp - RMS	56	65	48	1	1	0
10-3257-260-000-35-00-000 2983 Field Hockey - Workers' Comp - RHS	98	110	81	1	1	0
10-3257-390-000-34-00-000 4284 Field Hockey - Officials-RMS	720	670	730	1,040	900	-140
10-3257-390-000-35-00-000 2984 Field Hockey - Officials - RHS	2,762	3,504	2,534	3,470	2,900	-570
10-3257-432-000-34-00-000 4304 Field Hockey - Repairs And Maintenance Serv-RMS	0	0	0	0	0	0
10-3257-610-000-34-00-000 4286 Field Hockey - General Supplies-RMS	765	2,016	1,136	620	492	-128
10-3257-610-000-35-00-000 2985 Field Hockey - General Supplies - RHS	1,409	1,247	1,003	692	772	80
10-3257-611-000-34-00-000 4287 Field Hockey - Uniforms-RMS	0	0	0	1,099	0	-1,099
10-3257-611-000-35-00-000 3896 Field Hockey - Uniforms - RHS	0	0	0	4,510	0	-4,510
10-3257-751-000-34-00-000 4288 Field Hockey - Equipment -RMS	0	0	3,400	0	0	0
10-3257-810-000-34-00-000 4289 Field Hockey - Dues And Fees-RMS	36	90	39	60	38	-22
10-3257-810-000-35-00-000 2986 Field Hockey - Dues And Fees - RHS	0	0	375	125	0	-125

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10 Fund 10						
10-3258-133-000-34-00-000 3943 Football - Supplementals -RMS	9,116	9,616	10,909	11,541	11,541	0
10-3258-133-000-35-00-000 2987 Football - Supplementals- RHS	46,961	47,161	47,992	48,938	48,938	0
10-3258-134-000-34-00-000 4291 Football - Game Workers-RMS	540	450	630	720	500	-220
10-3258-134-000-35-00-000 2988 Football - Game Workers - RHS	2,805	1,695	2,160	2,157	2,800	643
10-3258-220-000-34-00-000 3944 Football - Social Security - RMS	727	759	873	938	921	-17
10-3258-220-000-35-00-000 2989 Football - Social Security - RHS	3,789	3,719	3,801	3,921	3,959	38
10-3258-230-000-34-00-000 3945 Football - Retirement - RMS	1,635	2,154	2,982	3,682	3,922	240
10-3258-230-000-35-00-000 2990 Football - Retirement - RHS	8,403	10,455	12,959	15,387	16,851	1,464
10-3258-250-000-35-00-000 2991 Football - Unemployment Comp - RHS	0	0	0	0	1	1
10-3258-260-000-34-00-000 3946 Football - Workers' Comp - RMS	75	88	65	1	1	0
10-3258-260-000-35-00-000 2992 Football - Workers' Comp - RHS	331	371	273	3	4	1
10-3258-330-000-34-00-000 6499 Football - Profess Ser - RMS	0	0	0	0	0	0
10-3258-330-000-35-00-000 2993 Football - Professional Services - RHS	0	2,085	1,895	2,079	2,100	21
10-3258-390-000-34-00-000 4292 Football -Officials -RMS	1,330	1,000	1,540	1,438	1,540	102
10-3258-390-000-35-00-000 2994 Football - Officials- RHS - Unassign	9,050	6,559	5,918	5,282	7,000	1,718
10-3258-432-000-34-00-000 4303 Football - Repairs And Maintenance Serv-RMS	2,092	2,432	0	1,390	3,500	2,110
10-3258-432-000-35-00-000 2995 Football - Repairs And Maintenance Serv - RHS	4,929	6,292	6,672	7,049	4,000	-3,049
10-3258-580-000-35-00-000 2996 Football - Travel - RHS	0	0	0	0	0	0

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Table with columns: Account Number / ASN, 2013-2014 Actual Expenditures, 2014-2015 Actual Expenditures, 2015-2016 Actual Expenditures, 2016-2017 Budgeted, 2017-2018 Final Budget, \$ Difference 16/17 to 17/18. Rows include Fund 10, Football - General Supplies-RMS, Football - Uniforms-RMS, Football - Equipment -RMS, Golf - Supplementals - RHS, Golf - Social Security - RHS, Golf - Retirement - RHS, Golf - Workers' Comp - RHS, Golf - RHS - Travel - Confrences, Golf - General Supplies - RHS, Golf - Uniforms - RHS, Golf - Dues And Fees - RHS, Athletic Hall of Fame - General Supplies - RHS.

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10 Fund 10						
10-3261-133-000-35-00-000 3007 Boys Ice Hockey - Supplementals- RHS	2,799	2,799	2,625	2,944	2,944	0
10-3261-220-000-35-00-000 3008 Boys Ice Hockey - Social Security - RHS	214	214	201	226	226	0
10-3261-230-000-35-00-000 3009 Boys Ice Hockey - Retirement - RHS	254	321	678	884	959	75
10-3261-250-000-35-00-000 3010 Boys Ice Hockey - Unemployment Comp - RHS	45	0	0	0	0	0
10-3261-260-000-35-00-000 3011 Boys Ice Hockey - Workers' Comp - RHS	19	23	16	0	0	0
10-3261-810-000-35-00-000 3012 Boys Ice Hockey - Dues And Fees - RHS	4,432	4,432	4,432	4,432	4,432	0
10-3262-133-000-35-00-000 3013 Intramurals - Supplementals - RHS	2,160	745	1,452	1,000	1,000	0
10-3262-220-000-35-00-000 3014 Intramurals - Social Security - RHS	165	57	111	77	77	0
10-3262-230-000-35-00-000 3015 Intramurals - Retirement - RHS	366	159	375	300	326	26
10-3262-250-000-35-00-000 3016 Intramurals - Unemployment Comp - RHS	0	0	0	0	0	0
10-3262-260-000-35-00-000 3017 Intramurals - Workers' Comp - RHS	43	50	0	0	0	0
10-3262-610-000-35-00-000 3018 Intramurals - General Supplies - RHS	590	0	0	0	0	0
10-3262-751-000-35-00-000 3019 Intramurals - Equipment - RHS	0	0	0	0	0	0
10-3263-133-000-34-00-000 6570 Boys Lacrosse - Supplementals	0	0	0	0	0	0
10-3263-133-000-35-00-000 3020 Boys Lacrosse - Supplementals- RHS	19,280	21,077	16,217	21,000	21,000	0
10-3263-134-000-34-00-000 6285 Boys Lacrosse - Game Workers - RMS	0	0	0	0	0	0
10-3263-134-000-35-00-000 3021 Boys Lacrosse - Game Workers - RHS	806	978	986	1,000	1,000	0
10-3263-220-000-34-00-000 6571 Boys Lacrosse - Social Security	0	0	0	0	0	0

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10 Fund 10						
10-3263-220-000-35-00-000 3022 Boys Lacrosse - Social Security - RHS	1,525	1,678	1,297	1,684	1,684	0
10-3263-230-000-34-00-000 6572 Boys Lacrosse - Retirement	0	0	0	0	0	0
10-3263-230-000-35-00-000 3023 Boys Lacrosse - Retirement - RHS	3,401	4,720	4,445	6,606	7,166	560
10-3263-250-000-34-00-000 6573 Boys Lacrosse - Unemployment Comp	0	0	0	0	0	0
10-3263-250-000-35-00-000 3024 Boys Lacrosse - Unemployment Comp - RHS	0	0	0	0	0	0
10-3263-260-000-34-00-000 6574 Boys Lacrosse - Workers' Comp	0	0	0	0	0	0
10-3263-260-000-35-00-000 3025 Boys Lacrosse - Workers Comp - RHS	107	119	88	1	2	1
10-3263-330-000-34-00-000 6286 Boys Lacrosse - Professional Services - RMS	0	0	0	0	0	0
10-3263-330-000-35-00-000 3026 Boys Lacrosse - Professional Services - RHS	100	1,095	0	1,500	1,500	0
10-3263-390-000-34-00-000 6287 Boys Lacrosse - Officials - RMS	0	0	0	1,440	850	-590
10-3263-390-000-35-00-000 3027 Boys Lacrosse - Officials - RHS	4,402	4,788	4,058	4,600	4,700	100
10-3263-580-000-35-00-000 5521 Boys Lacrosse - Travel	1,050	4,054	0	0	0	0
10-3263-610-000-34-00-000 6288 Boys Lacrosse - General Supplies - RMS	0	0	0	5,720	619	-5,101
10-3263-610-000-35-00-000 3028 Boys Lacrosse - General Supplies - RHS	1,279	432	1,828	1,430	1,075	-355
10-3263-611-000-34-00-000 6289 Boys Lacrosse - Uniforms - RMS	0	0	0	0	0	0
10-3263-611-000-35-00-000 3899 Boys Lacrosse - Uniforms - RHS	0	4,422	0	0	0	0
10-3263-751-000-34-00-000 6290 Boys Lacrosse - Equipment - New - RMS	0	0	0	0	0	0
10-3263-751-000-35-00-000 3029 Boys Lacrosse - Equipment - RHS	0	0	0	0	0	0

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10 Fund 10						
10-3263-810-000-34-00-000 6291 Boys Lacrosse - Dues And Fees - RMS	0	0	0	0	38	38
10-3263-810-000-35-00-000 3030 Boys Lacrosse - Dues And Fees - RHS	0	0	0	0	0	0
10-3264-133-000-34-00-000 3947 Girls Lacrosse - Supplementals -RMS	9,038	4,860	5,112	10,014	10,014	0
10-3264-133-000-35-00-000 3031 Girls Lacrosse - Supplementals - RHS	16,808	19,016	17,807	14,960	14,960	0
10-3264-134-000-34-00-000 4326 Girls Lacrosse - Game Workers-RMS	0	0	0	0	0	0
10-3264-134-000-35-00-000 3032 Girls Lacrosse - Game Workers - RHS	0	67	536	0	600	600
10-3264-220-000-34-00-000 3948 Girls Lacrosse - Social Security - RMS	686	368	386	766	766	0
10-3264-220-000-35-00-000 3033 Girls Lacrosse - Social Security - RHS	1,286	1,454	1,427	1,145	1,191	46
10-3264-230-000-34-00-000 3949 Girls Lacrosse - Retirement - RMS	1,530	1,040	1,321	3,007	3,262	255
10-3264-230-000-35-00-000 3034 Girls Lacrosse - Retirement - RHS	2,846	4,084	4,847	4,492	5,067	575
10-3264-250-000-35-00-000 3035 Girls Lacrosse - Unemployment Comp - RHS	0	0	0	0	0	0
10-3264-260-000-34-00-000 3950 Girls Lacrosse - Workers' Comp - RMS	65	77	55	1	1	0
10-3264-260-000-35-00-000 3036 Girls Lacrosse - Workers' Comp - RHS	97	114	84	1	1	0
10-3264-330-000-35-00-000 3037 Girls Lacrosse - Professional Services - RHS	0	999	0	1,500	1,500	0
10-3264-390-000-34-00-000 4327 Girls Lacrosse -Officials-RMS	700	640	810	1,040	850	-190
10-3264-390-000-35-00-000 3038 Girls Lacrosse - Officials - RHS	3,812	2,435	2,941	5,400	4,000	-1,400
10-3264-432-000-34-00-000 4328 Girls Lacrosse - Repairs And Maintenance Services-RMS	0	10	3,331	0	0	0
10-3264-580-000-35-00-000 5522 Girls Lacrosse - Travel	0	1,523	0	0	0	0

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10 Fund 10						
10-3264-610-000-34-00-000 4329 Girls Lacrosse - General Supplies-RMS	389	817	363	1,379	613	-766
10-3264-610-000-35-00-000 3039 Girls Lacrosse - General Supplies - RHS	1,823	461	1,438	2,176	1,100	-1,076
10-3264-611-000-34-00-000 4330 Girls Lacrosse - Uniforms-RMS	825	0	0	1,079	0	-1,079
10-3264-611-000-35-00-000 3900 Girls Lacrosse - Uniforms - RHS	0	0	0	5,245	0	-5,245
10-3264-751-000-34-00-000 4331 Girls Lacrosse - Equipment -RMS	0	0	1,530	0	0	0
10-3264-751-000-35-00-000 3040 Girls Lacrosse -Equipment - RHS	0	0	0	0	0	0
10-3264-761-000-35-00-000 3912 Girls Lacrosse - Equipment - Replacement	0	0	0	0	0	0
10-3264-810-000-34-00-000 4332 Girls Lacrosse - Dues And Fees-RMS	37	40	39	60	38	-22
10-3264-810-000-35-00-000 3041 Girls Lacrosse - Dues And Fees - RHS	330	135	135	440	440	0
10-3265-330-000-35-00-000 3042 Pool - Professional Services - RHS	0	36,336	0	0	0	0
10-3266-133-000-34-00-000 3951 Boys Soccer - Supplementals -RMS	4,149	4,148	4,266	4,274	4,274	0
10-3266-133-000-35-00-000 3043 Boys Soccer - Supplementals - RHS	16,019	17,352	17,352	15,597	15,597	0
10-3266-134-000-34-00-000 4476 Boys Soccer - Game Workers-RMS	0	0	0	0	0	0
10-3266-134-000-35-00-000 3044 Boys Soccer - Game Workers - RHS	337	487	449	666	135	-531
10-3266-220-000-34-00-000 3952 Boys Soccer - Social Security - RMS	291	315	321	327	327	0
10-3266-220-000-35-00-000 3045 Boys Soccer - Social Security - RHS	1,248	1,361	1,358	1,219	1,203	-16
10-3266-230-000-34-00-000 3953 Boys Soccer - Retirement - RMS	702	888	1,102	1,283	1,392	109
10-3266-230-000-35-00-000 3046 Boys Soccer - Retirement - RHS	2,769	3,818	4,600	4,789	5,124	335

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10 Fund 10						
10-3266-250-000-35-00-000 3047 Boys Soccer - Unemployment Comp - RHS	0	0	0	0	0	0
10-3266-260-000-34-00-000 3954 Boys Soccer - Workers' Comp - RMS	28	33	24	0	0	0
10-3266-260-000-35-00-000 3048 Boys Soccer - Workers' Compensation - RHS	104	118	87	1	1	0
10-3266-390-000-34-00-000 4477 Boys Soccer - Officials - RMS	736	1,120	947	1,125	1,130	5
10-3266-390-000-35-00-000 3049 Boys Soccer - Officials - RHS	2,465	2,441	2,949	3,247	3,000	-247
10-3266-610-000-34-00-000 4478 Boys Soccer - General Supplies - RMS	279	551	224	531	409	-122
10-3266-610-000-35-00-000 3050 Boys Soccer - General Supplies - RHS	1,107	937	1,068	1,481	1,370	-111
10-3266-611-000-34-00-000 4479 Boys Soccer - Uniforms - RMS	2,867	0	0	139	0	-139
10-3266-611-000-35-00-000 3901 Boys Soccer - Uniforms - RHS	0	0	4,558	0	0	0
10-3266-810-000-34-00-000 4480 Boys Soccer - Dues and Fees - RMS	37	90	39	60	38	-22
10-3266-810-000-35-00-000 3051 Boys Soccer - Dues And Fees - RHS	15	30	15	45	135	90
10-3267-133-000-34-00-000 4464 Girls Soccer - Supplementals - RMS	4,149	4,149	3,638	3,899	3,899	0
10-3267-133-000-35-00-000 3052 Girls Soccer - Supplementals - RHS	14,438	15,817	15,568	14,874	14,874	0
10-3267-134-000-34-00-000 4296 Girls Soccer - Game Workers-RMS	0	0	0	0	0	0
10-3267-134-000-35-00-000 3053 Girls Soccer - Game Workers - RHS	486	634	707	558	640	82
10-3267-220-000-34-00-000 4468 Girls Soccer - Social Security -RMS	315	316	279	299	299	0
10-3267-220-000-35-00-000 3054 Girls Soccer - Social Security - RHS	1,141	1,258	1,244	1,165	1,187	22
10-3267-230-000-34-00-000 4469 Girls Soccer - Retirement -RMS	702	888	949	1,171	1,270	99

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10 Fund 10						
10-3267-230-000-35-00-000 3055 Girls Soccer - Retirement - RHS	2,526	3,521	3,757	4,572	5,052	480
10-3267-250-000-34-00-000 4470 Girls Soccer - Unemployment Comp -RMS	0	0	0	0	0	0
10-3267-250-000-35-00-000 3056 Girls Soccer - Unemployment Comp - RHS	0	0	0	0	0	0
10-3267-260-000-34-00-000 4471 Girls Soccer - Workers' Comp -RMS	26	30	0	0	0	0
10-3267-260-000-35-00-000 3057 Girls Soccer - Workers' Comp - RHS	80	112	83	1	1	0
10-3267-390-000-34-00-000 4297 Girls Soccer - Officials-RMS	636	980	795	1,125	1,130	5
10-3267-390-000-35-00-000 3058 Girls Soccer - Officials - RHS	2,352	2,237	2,650	3,229	3,250	21
10-3267-432-000-34-00-000 4302 Girls Soccer - Repairs And Maintenance Services-RMS	0	0	0	0	0	0
10-3267-610-000-34-00-000 4298 Girls Soccer - General Supplies-RMS	281	561	224	531	409	-122
10-3267-610-000-35-00-000 3059 Girls Soccer - General Supplies - RHS	583	1,298	797	1,447	950	-497
10-3267-611-000-34-00-000 4299 Girls Soccer - Uniforms-RMS	2,867	0	0	139	0	-139
10-3267-611-000-35-00-000 3902 Girls Soccer - Uniforms - RHS	0	5,660	0	1,043	0	-1,043
10-3267-751-000-34-00-000 4300 Girls Soccer - Equipment -RMS	0	0	0	0	3,161	3,161
10-3267-810-000-34-00-000 4301 Girls Soccer - Dues And Fees - RMS	36	90	39	60	38	-22
10-3267-810-000-35-00-000 3060 Girls Soccer - Dues And Fees - RHS	15	0	0	5	30	25
10-3268-133-000-34-00-000 3955 Softball - Supplementals -RMS	5,207	4,787	4,922	4,932	4,932	0
10-3268-133-000-35-00-000 3061 Softball - Supplementals - RHS	18,960	18,014	17,663	18,600	18,600	0
10-3268-134-000-34-00-000 4333 Softball - Game Workers-RMS	0	0	0	0	0	0

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10 Fund 10						
10-3268-220-000-34-00-000 3956 Softball - Social Security - RMS	394	364	372	378	378	0
10-3268-220-000-35-00-000 3062 Softball - Social Security - RHS	1,444	1,375	1,347	1,423	1,423	0
10-3268-230-000-34-00-000 3957 Softball - Retirement - RMS	882	1,024	1,272	1,481	1,606	125
10-3268-230-000-35-00-000 3063 Softball - Retirement - RHS	3,210	3,855	4,564	5,586	6,058	472
10-3268-260-000-34-00-000 3958 Softball - Workers' Comp - RMS	33	38	28	0	0	0
10-3268-260-000-35-00-000 3064 Softball - Workers' Comp - RHS	103	121	89	1	2	1
10-3268-390-000-34-00-000 4334 Softball - Officials-RMS	782	660	555	1,050	900	-150
10-3268-390-000-35-00-000 3065 Softball - Officials - RHS - Unassign	1,620	1,795	1,905	2,100	0	-2,100
10-3268-432-000-34-00-000 4335 Softball - Repairs And Maintenance Services-RMS	0	0	0	0	0	0
10-3268-610-000-34-00-000 4336 Softball - General Supplies-RMS	166	647	880	436	480	44
10-3268-610-000-35-00-000 3066 Softball - General Supplies - RHS	1,043	1,773	1,414	1,852	2,100	248
10-3268-611-000-34-00-000 4337 Softball - Uniforms-RMS	0	0	0	0	0	0
10-3268-611-000-35-00-000 3903 Softball - Uniforms - RHS	0	0	2,115	0	0	0
10-3268-751-000-34-00-000 4338 Softball - Equipment -RMS	0	0	0	0	0	0
10-3268-751-000-35-00-000 4865 Softball - Equipment - New	0	0	0	0	0	0
10-3268-810-000-34-00-000 4339 Softball - Dues And Fees-RMS	37	41	39	60	38	-22
10-3269-133-000-35-00-000 3067 Boys Swimming - Supplementals - RHS	6,894	6,933	7,341	7,000	7,000	0
10-3269-134-000-35-00-000 3068 Boys Swimming-Game Workers - RHS	0	0	0	150	150	0

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10 Fund 10						
10-3269-220-000-35-00-000 3069 Boys Swimming - Social Security - RHS	528	530	562	547	547	0
10-3269-230-000-35-00-000 3070 Boys Swimming - Retirement - RHS	132	0	0	2,147	2,329	182
10-3269-250-000-35-00-000 3071 Boys Swimming- Unemployment Comp - RHS	0	0	0	0	0	0
10-3269-260-000-35-00-000 3072 Boys Swimming - Workers' Comp - RHS	37	42	31	0	1	1
10-3269-330-000-35-00-000 3073 Boys Swimmin - Professional Services - RHS	0	0	0	0	0	0
10-3269-390-000-35-00-000 3074 Boys Swimming - Officials - RHS	753	765	765	1,000	675	-325
10-3269-580-000-35-00-000 5497 Boys Swimming - Travel	479	1,592	1,416	466	0	-466
10-3269-581-000-35-00-000 3075 Boys Swimming - Mileage/Toll Reimb- RHS	1,400	0	1,137	0	0	0
10-3269-585-000-35-00-000 99999991 New Account	0	0	0	0	0	0
10-3269-610-000-35-00-000 3076 Boys Swimming- General Supplies - RHS	130	0	0	0	0	0
10-3269-611-000-35-00-000 3904 Boys Swimming - Uniforms - RHS	0	0	0	0	0	0
10-3269-810-000-35-00-000 3077 Boys Swimming - Dues And Fees - RHS	380	437	383	466	550	84
10-3270-133-000-34-00-000 3959 Girls Tennis - Supplementals -RMS	1,019	2,038	1,917	2,504	2,504	0
10-3270-133-000-35-00-000 3078 Girls Tennis - Supplementals - RHS	8,265	8,170	8,552	8,200	8,200	0
10-3270-134-000-34-00-000 4306 Girls Tennis - Game Workers-RMS	0	0	0	0	0	0
10-3270-220-000-34-00-000 3960 Girls Tennis - Social Security - RMS	77	156	138	191	191	0
10-3270-220-000-35-00-000 3079 Girls Tennis - Social Security - RHS	632	625	654	627	627	0
10-3270-230-000-34-00-000 3961 Girls Tennis - Retirement - RMS	173	436	495	752	816	64

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10 Fund 10						
10-3270-230-000-35-00-000 3080 Girls Tennis - Retirement - RHS	1,402	1,002	866	2,462	2,671	209
10-3270-260-000-34-00-000 3962 Girls Tennis - Workers' Comp - RMS	16	19	14	0	0	0
10-3270-260-000-35-00-000 3081 Girls Tennis - Workers' Comp - RHS	49	57	42	1	1	0
10-3270-390-000-34-00-000 4307 Girls Tennis -Officials -RMS	0	0	0	900	0	-900
10-3270-432-000-34-00-000 4305 Girls Tennis - Repairs And Maintenance Services-RMS	0	0	0	0	0	0
10-3270-610-000-34-00-000 4308 Girls Tennis - General Supplies-RMS	117	182	231	206	204	-2
10-3270-610-000-35-00-000 3082 Girls Tennis - General Supplies - RHS	646	677	115	127	405	278
10-3270-611-000-34-00-000 4309 Girls Tennis - Uniforms-RMS	0	0	0	0	0	0
10-3270-611-000-35-00-000 3905 Girls Tennis - Uniforms - RHS	0	0	0	0	0	0
10-3270-751-000-34-00-000 4310 Girls Tennis - Equipment -RMS	0	0	0	0	0	0
10-3270-810-000-34-00-000 4311 Girls Tennis - Dues And Fees - RMS	37	66	39	60	38	-22
10-3270-810-000-35-00-000 3083 Girls Tennis - Dues And Fees - RHS	0	0	0	0	0	0
10-3271-330-000-34-00-000 6117 Trainer - Professional Services - RMS	0	0	4,130	15,000	15,000	0
10-3271-330-000-35-00-000 3084 Trainer - Professional Services - RHS	42,845	43,705	44,580	44,580	46,780	2,200
10-3271-432-000-35-00-000 3085 Trainer - Repairs And Maintenance Services - RHS	0	0	0	0	0	0
10-3271-610-000-34-00-000 5787 Trainer - General Supplies - RMS	0	0	1,210	746	313	-433
10-3271-610-000-35-00-000 3086 Trainer - General Supplies- RHS	3,969	3,823	4,217	4,561	3,490	-1,071
10-3271-751-000-35-00-000 3087 Trainer - Equipment - RHS	0	0	0	1,277	0	-1,277

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10 Fund 10						
10-3271-761-000-35-00-000 3913 Trainer - Equipment - Replacement - RHS	0	0	0	0	0	0
10-3272-133-000-34-00-000 5552 Boys Track & Field - RMS Supplementals	0	4,430	4,430	0	0	0
10-3272-133-000-35-00-000 3088 Boys Track & Field - Supplementals- RHS	12,433	13,305	12,513	13,500	13,500	0
10-3272-134-000-34-00-000 5560 Boys Track & Field - Game Workers- RMS	0	0	0	420	360	-60
10-3272-134-000-35-00-000 3089 Boys Track & Field - Game Workers - RHS	570	280	280	600	400	-200
10-3272-220-000-34-00-000 5555 Boys Track & Field - RMS Social Security	0	337	331	32	0	-32
10-3272-220-000-35-00-000 3090 Boys Track & Field - Social Security - RHS	993	1,039	978	1,080	1,064	-16
10-3272-230-000-34-00-000 5556 Boys Track & Field - RMS Retirement	0	948	1,145	126	117	-9
10-3272-230-000-35-00-000 3091 Boys Track & Field - Retirement - RHS	1,190	2,773	1,887	4,234	4,527	293
10-3272-250-000-35-00-000 3092 Boys Track & Field - Unemployment Comp - RHS	0	0	0	0	0	0
10-3272-260-000-34-00-000 5559 Boys Track & Field - Workers' Comp - RMS	0	0	43	0	0	0
10-3272-260-000-35-00-000 3093 Boys Track & Field - Workers' Comp - RHS	87	89	66	1	1	0
10-3272-390-000-34-00-000 5563 Boys Track & Field - Officials - RMS	0	480	0	150	150	0
10-3272-390-000-35-00-000 3094 Boys Track & Field - Officials - RHS	563	315	510	700	600	-100
10-3272-580-000-35-00-000 5570 Boys Track & Field - Travel	1,036	1,130	690	0	0	0
10-3272-610-000-34-00-000 5564 Boys Track & Field - General Supplies - RMS	0	1,608	100	503	273	-230
10-3272-610-000-35-00-000 3095 Boys Track & Field - General Supplies - RHS	671	1,581	180	1,737	2,074	337
10-3272-611-000-34-00-000 5571 Boys Track & Field - Uniforms	0	920	0	0	0	0

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10 Fund 10						
10-3272-611-000-35-00-000 3906 Boys Track & Field - Uniforms - RHS	0	0	0	0	0	0
10-3272-751-000-34-00-000 5568 Boys Track & Field - Equipment - New - RMS	0	0	0	0	0	0
10-3272-751-000-35-00-000 3096 Boys Track & Field - Equipment - RHS	0	0	0	1,848	0	-1,848
10-3272-761-000-35-00-000 3914 Boys Track & Field - Equipment - Replacement-RHS	0	0	0	0	0	0
10-3272-810-000-34-00-000 5724 Boys Track & Field - Dues And Fees - RMS	0	0	39	60	38	-22
10-3272-810-000-35-00-000 3097 Boys Track & Field - Dues And Fees - RHS	883	1,140	555	1,000	1,000	0
10-3273-133-000-34-00-000 3963 Volleyball - Supplementals - RMS	3,784	3,784	4,149	4,274	4,274	0
10-3273-133-000-35-00-000 3098 Volleyball - Supplementals - RHS	6,744	6,745	7,118	7,940	7,940	0
10-3273-134-000-34-00-000 4312 Volleyball - Game Workers-RMS	180	210	150	210	240	30
10-3273-134-000-35-00-000 3099 Volleyball - Game Workers - RHS	0	0	0	0	0	0
10-3273-220-000-34-00-000 3964 Volleyball - Social Security - RMS	303	305	327	343	345	2
10-3273-220-000-35-00-000 3100 Volleyball - Social Security - RHS	516	516	544	607	607	0
10-3273-230-000-34-00-000 3965 Volleyball - Retirement - RMS	671	855	1,111	1,346	1,470	124
10-3273-230-000-35-00-000 3101 Volleyball - Retirement - RHS	1,142	1,443	1,839	2,384	2,586	202
10-3273-250-000-35-00-000 3102 Volleyball - Unemployment Comp - RHS	0	0	0	0	0	0
10-3273-260-000-34-00-000 3966 Volleyball - Workers' Comp - RMS	28	33	24	0	0	0
10-3273-260-000-35-00-000 3103 Volleyball - Workers' Comp - RHS	53	61	44	1	1	0
10-3273-390-000-34-00-000 4313 Volleyball - Officials-RMS	690	810	840	900	915	15

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10 Fund 10						
10-3273-390-000-35-00-000 3104 Volleyball - Officials - RHS	2,072	2,376	1,455	2,858	2,900	42
10-3273-432-000-34-00-000 4314 Volleyball - Repairs And Maintenance Services-RMS	0	0	0	0	0	0
10-3273-610-000-34-00-000 4315 Volleyball - General Supplies-RMS	149	100	97	314	454	140
10-3273-610-000-35-00-000 3105 Volleyball - General Supplies - RHS	423	1,352	894	879	965	86
10-3273-611-000-34-00-000 4316 Volleyball - Uniforms-RMS	0	0	0	2,842	0	-2,842
10-3273-611-000-35-00-000 3907 Volleyball - Uniforms - RHS	0	0	613	1,424	0	-1,424
10-3273-751-000-34-00-000 4317 Volleyball - Equipment -RMS	0	2,223	0	0	0	0
10-3273-810-000-34-00-000 4318 Volleyball - Dues And Fees - RMS	37	90	39	60	38	-22
10-3273-810-000-35-00-000 3106 Volleyball - Dues And Fees - RHS	0	0	0	0	0	0
10-3274-133-000-34-00-000 3967 Wrestling - Supplementals-RMS	6,097	6,970	4,366	4,932	4,932	0
10-3274-133-000-35-00-000 3107 Wrestling - Supplementals - RHS	11,723	12,504	12,345	12,500	12,500	0
10-3274-134-000-34-00-000 4361 Wrestling - Game Workers-RMS	300	390	300	480	480	0
10-3274-134-000-35-00-000 3108 Wrestling - Game Workers - RHS	810	595	435	800	575	-225
10-3274-220-000-34-00-000 3968 Wrestling - Social Security - RMS	488	563	354	415	415	0
10-3274-220-000-35-00-000 3109 Wrestling - Social Security - RHS	956	999	974	1,017	1,000	-17
10-3274-230-000-34-00-000 3969 Wrestling - Retirement - RMS	1,083	1,575	1,206	1,625	1,762	137
10-3274-230-000-35-00-000 3110 Wrestling - Retirement - RHS	2,086	2,803	3,303	3,994	4,258	264
10-3274-250-000-35-00-000 3111 Wrestling - Unemployment Comp - RHS	0	0	0	0	0	0

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10 Fund 10						
10-3274-260-000-34-00-000 3970 Wrestling - Workers' Comp - RMS	31	38	28	0	0	0
10-3274-260-000-35-00-000 3112 Wrestling - Workers' Comp - RHS	83	91	67	1	1	0
10-3274-330-000-35-00-000 3113 Wrestling - Professional Services - RHS	0	0	0	0	0	0
10-3274-390-000-34-00-000 4362 Wrestling - Officials-RMS	300	369	360	500	500	0
10-3274-390-000-35-00-000 3114 Wrestling - Officials- RHS - Unassig	1,676	925	1,000	1,400	1,000	-400
10-3274-432-000-34-00-000 4363 Wrestling - Repairs And Maintenance Services-RMS	0	0	0	0	0	0
10-3274-580-000-35-00-000 4838 Wrestling - Travel	515	0	0	0	0	0
10-3274-610-000-34-00-000 4364 Wrestling - General Supplies-RMS	161	711	1,387	331	273	-58
10-3274-610-000-35-00-000 3115 Wrestling - General Supplies - RHS -	275	884	1,171	478	375	-103
10-3274-611-000-34-00-000 4365 Wrestling - Uniforms-RMS	0	1,475	0	0	0	0
10-3274-611-000-35-00-000 3908 Wrestling - Uniforms - RHS	1,586	0	0	0	0	0
10-3274-751-000-34-00-000 4366 Wrestling - Equipment -RMS	0	0	0	0	0	0
10-3274-810-000-34-00-000 4367 Wrestling - Dues And Fees-RMS	37	340	39	360	38	-322
10-3274-810-000-35-00-000 3116 Wrestling - Dues And Fees - RHS	990	900	990	905	1,000	95
10-3275-133-000-35-00-000 3117 Girls Winter Track - Supplementals- RHS	4,250	4,250	4,250	4,379	4,379	0
10-3275-220-000-35-00-000 3118 Girls Winter Track - Social Security - RHS	325	325	325	334	334	0
10-3275-230-000-35-00-000 3119 Girls Winter Track - Retirement - RHS	720	909	1,098	1,315	1,426	111
10-3275-260-000-35-00-000 3120 Girls Winter Track - Workers' Comp- RHS	29	34	25	0	0	0

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10 Fund 10						
10-3275-580-000-35-00-000 4795 Girls Winter Track - Travel	0	0	0	0	0	0
10-3275-610-000-35-00-000 3121 Girls Winter Track - General Supplies - RHS	59	0	32	67	295	228
10-3275-611-000-35-00-000 3909 Girls Winter Track - Uniforms - RHS	0	0	0	0	0	0
10-3275-810-000-35-00-000 3122 Girls Winter Track - Dues And Fees - RHS	1,025	955	1,025	1,109	1,025	-84
10-3276-133-000-34-00-000 3971 Boys Tennis - Supplementals -RMS	3,057	2,038	2,038	2,504	2,504	0
10-3276-133-000-35-00-000 3978 Boys Tennis - Supplementals-RHS	8,069	8,876	9,683	8,900	8,900	0
10-3276-134-000-34-00-000 4340 Boys Tennis - Game Workers-RMS	0	0	0	0	0	0
10-3276-134-000-35-00-000 4483 Boys Tennis - Game Workers RHS	0	0	0	0	0	0
10-3276-220-000-34-00-000 3972 Boys Tennis - Social Security - RMS	232	155	154	191	191	0
10-3276-220-000-35-00-000 3979 Boys Tennis - Social Security - RHS	617	679	740	681	681	0
10-3276-230-000-34-00-000 3973 Boys Tennis - Retirement - RMS	517	436	526	752	816	64
10-3276-230-000-35-00-000 3980 Boys Tennis - Retirement - RHS	265	0	0	2,673	2,899	226
10-3276-260-000-34-00-000 3975 Boys Tennis - Workers' Comp - RMS	16	19	14	0	0	0
10-3276-260-000-35-00-000 3981 Boys Tennis - Workers' Comp - RHS	47	55	41	1	1	0
10-3276-390-000-34-00-000 4341 Boys Tennis - Officials-RMS	0	0	0	0	0	0
10-3276-390-000-35-00-000 4484 Boys Tennis - AOfficials - RHS	0	0	0	0	0	0
10-3276-432-000-34-00-000 4342 Boys Tennis - Repairs And Maintenance Services-RMS	0	0	0	0	0	0
10-3276-432-000-35-00-000 4485 Boys Tennis - Repairs And Maintenance Services -RHS	0	0	0	0	0	0

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10 Fund 10						
10-3276-610-000-34-00-000 4343 Boys Tennis - General Supplies-RMS	117	183	231	447	0	-447
10-3276-610-000-35-00-000 4486 Boys Tennis - General Supplies - RHS	700	602	115	127	405	278
10-3276-611-000-34-00-000 4344 Boys Tennis - Uniforms-RMS	0	0	0	0	273	273
10-3276-611-000-35-00-000 4487 Boys Tennis - Uniforms - RHS	0	0	0	2,616	0	-2,616
10-3276-751-000-34-00-000 4345 Boys Tennis - Equipment -RMS	0	0	0	0	0	0
10-3276-751-000-35-00-000 4488 Boys Tennis - Equipment - RHS	0	0	0	0	0	0
10-3276-810-000-34-00-000 4346 Boys Tennis - Dues And Fees-RMS	36	40	39	60	38	-22
10-3276-810-000-35-00-000 4489 Boys Tennis - Dues And Fees - RHS	0	150	0	150	0	-150
10-3277-133-000-34-00-000 5553 Girls Track & Field - RMS Supplementals	0	4,808	4,687	2,500	2,500	0
10-3277-133-000-35-00-000 3982 Girls Track & Field - Supplementals-RHS	12,800	10,251	11,663	10,500	10,500	0
10-3277-134-000-34-00-000 5561 Girls Track & Field - Game Workers - RMS	0	0	0	420	360	-60
10-3277-134-000-35-00-000 4490 Girls Track & Field - Game Workers - RHS	765	620	447	625	650	25
10-3277-220-000-34-00-000 5554 Girls Track & Field - RMS Social Security	0	353	350	223	191	-32
10-3277-220-000-35-00-000 3983 Girls Track & Field - Social Security - RHS	1,037	831	926	850	852	2
10-3277-230-000-34-00-000 5557 Girls Track & Field - Retirement - RMS	0	1,029	1,211	877	931	54
10-3277-230-000-35-00-000 3984 Girls Track & Field - Retirement - RHS	2,265	1,258	1,839	3,340	3,632	292
10-3277-260-000-34-00-000 5558 Girls Track & Field - Workers' Comp - RMS	0	0	0	0	0	0
10-3277-260-000-35-00-000 3985 Girls Track & Field - Workers' Comp - RHS	57	66	49	1	1	0

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10 Fund 10						
10-3277-390-000-34-00-000 5562 Girls Track & Field - Officials - RMS	0	0	570	150	150	0
10-3277-390-000-35-00-000 4491 Girls Track & Field - Officials - RHS	390	528	420	950	500	-450
10-3277-432-000-35-00-000 4492 Girls Track & Field - Repairs And Maintenance Svc RHS	0	0	0	0	0	0
10-3277-580-000-35-00-000 5844 Girls Track & Field - Travel - RHS	0	0	0	0	0	0
10-3277-610-000-34-00-000 5565 Girls Track & Field - General Supplies - RMS	0	1,604	127	503	273	-230
10-3277-610-000-35-00-000 4493 Girls Track & Field - General Supplies - RHS	427	2,330	287	1,323	1,917	594
10-3277-611-000-34-00-000 5566 Girls Track & Field - Uniforms - RMS	0	800	0	0	0	0
10-3277-611-000-35-00-000 4494 Girls Track & Field - Uniforms - RHS	0	0	0	0	0	0
10-3277-751-000-34-00-000 5567 Girls Track & Field - Equipment - New - RMS	0	0	0	0	0	0
10-3277-751-000-35-00-000 4495 Girls Track & Field - Equipment - RHS	0	0	0	3,192	0	-3,192
10-3277-810-000-34-00-000 5725 Girls Track & Field - Dues And Fees - RMS	0	0	39	60	38	-22
10-3277-810-000-35-00-000 4496 Girls Track & Field - Dues And Fees - RHS	950	780	1,240	950	0	-950
10-3278-133-000-35-00-000 3986 Girls Swimming - Supplementals-RHS	6,646	5,949	6,299	6,000	6,000	0
10-3278-134-000-35-00-000 4497 Girls Swimming - Game Workers - RHS	0	0	0	150	0	-150
10-3278-220-000-35-00-000 3987 Girls Swimming - Social Security - RHS	508	455	482	470	459	-11
10-3278-230-000-35-00-000 3988 Girls Swimming - Retirement - RHS	987	1,273	1,628	1,847	1,954	107
10-3278-260-000-35-00-000 3989 Girls Swimming - Workers' Comp - RHS	34	40	30	0	1	1
10-3278-390-000-35-00-000 4498 Girls Swimming - AOfficials - RHS	753	764	765	1,000	675	-325

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10 Fund 10						
10-3278-432-000-35-00-000 4499	0	0	0	0	0	0
Girls Swimming - Repairs And Maintenance Svc - RHS						
10-3278-580-000-35-00-000 4839	1,559	1,592	1,616	0	0	0
Girls Swimming - Travel						
10-3278-581-000-35-00-000 6221	0	0	1,137	0	0	0
Girls Swimming - Mileage/Toll Reimbur - In District						
10-3278-610-000-35-00-000 4500	109	0	0	0	0	0
Girls Swimming - General Supplies - RHS						
10-3278-611-000-35-00-000 4501	0	0	0	0	0	0
Girls Swimming - Uniforms - RHS						
10-3278-751-000-35-00-000 4502	0	0	0	0	0	0
Girls Swimming - Equipment - RHS						
10-3278-810-000-35-00-000 4503	380	328	383	550	400	-150
Girls Swimming - Dues And Fees - RHS						
10-3279-133-000-35-00-000 3990	2,769	3,408	3,195	3,500	3,500	0
Diving - Supplementals - RHS						
10-3279-134-000-35-00-000 4506	0	0	0	0	0	0
Diving - Game Workers - RHS						
10-3279-220-000-35-00-000 3991	211	259	242	268	268	0
Diving - Social Security - RHS						
10-3279-230-000-35-00-000 3992	469	729	825	1,051	1,140	89
Diving - Retirement - RHS						
10-3279-260-000-35-00-000 3993	17	20	15	0	0	0
Diving - Workers' Comp - RHS						
10-3279-330-000-35-00-000 6264	0	0	18,640	20,000	20,000	0
Diving - Professional Services - Life Guards						
10-3279-390-000-35-00-000 4507	0	0	0	0	0	0
Diving - AOfficials - RHS						
10-3279-432-000-35-00-000 4508	0	0	0	0	0	0
Diving - Repairs And Maintenance Services - RHS						
10-3279-610-000-35-00-000 4509	0	0	0	0	0	0
Diving - General Supplies - RHS						
10-3279-611-000-35-00-000 4510	0	0	0	0	0	0
Diving - Uniforms - RHS						
10-3279-751-000-35-00-000 4511	0	0	0	0	0	0
Diving - Equipment - RHS						

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10 Fund 10						
10-3279-810-000-35-00-000 4512 Diving - Dues And Fees - RHS	0	0	0	0	0	0
10-3280-133-000-35-00-000 3994 Boys Winter Track - Supplementals -RHS	4,904	4,250	4,904	4,379	4,379	0
10-3280-134-000-35-00-000 4513 Boys Winter Track - Game Workers - RHS	0	0	0	0	0	0
10-3280-220-000-35-00-000 3995 Boys Winter Track - Social Security - RHS	375	325	375	334	334	0
10-3280-230-000-35-00-000 3996 Boys Winter Track - Retirement - RHS	830	910	1,267	1,315	1,426	111
10-3280-260-000-35-00-000 3997 Boys Winter Track - Workers' Comp - RHS	29	34	25	0	0	0
10-3280-390-000-35-00-000 4514 Boys Winter Track - Officials - RHS	0	0	0	0	0	0
10-3280-432-000-35-00-000 4526 Boys Winter Track - Repairs And Maintenance Svc - RHS	0	0	0	0	0	0
10-3280-580-000-35-00-000 4796 Boys Winter Track - Travel	0	1,838	0	0	0	0
10-3280-610-000-35-00-000 4515 Boys Winter Track - General Supplies - RHS	0	0	0	44	0	-44
10-3280-611-000-35-00-000 4516 Boys Winter Track - Uniforms - RHS	0	0	0	0	0	0
10-3280-751-000-35-00-000 4517 Boys Winter Track - Equipment - RHS	0	0	0	0	0	0
10-3280-810-000-35-00-000 4518 Boys Winter Track - Dues And Fees - RHS	513	825	825	1,025	825	-200
10-3281-133-000-35-00-000 3998 Girls Ice Hockey - Supplementals-RHS	2,887	2,625	2,625	3,060	3,060	0
10-3281-134-000-35-00-000 4519 Girls Ice Hockey - Game Workers - RHS	0	0	0	0	0	0
10-3281-220-000-35-00-000 3999 Girls Ice Hockey - Social Security - RHS	219	201	201	234	234	0
10-3281-230-000-35-00-000 4000 Girls Ice Hockey - Retirement - RHS	489	562	678	919	997	78
10-3281-260-000-35-00-000 4001 Girls Ice Hockey - Workers' Compensation - RHS	20	24	17	0	0	0

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10 Fund 10						
10-3281-390-000-35-00-000 4524 Girls Ice Hockey - Officials - RHS	0	0	0	0	0	0
10-3281-432-000-35-00-000 4525 Girls Ice Hockey - Repair And Maintenance Svc - RHS	0	0	0	0	0	0
10-3281-610-000-35-00-000 4520 Girls Ice Hockey - General Supplies - RHS	0	0	0	0	0	0
10-3281-611-000-35-00-000 4521 Girls Ice Hockey - Uniforms - RHS	0	0	0	0	0	0
10-3281-751-000-35-00-000 4522 Girls Ice Hockey - Equipment - RHS	0	0	0	0	0	0
10-3281-810-000-35-00-000 4523 Girls Ice Hockey - Dues And Fees - RHS	4,432	4,432	4,432	4,432	4,432	0
10-3300-133-411-00-00-001 6523 Title I Community Services - Supplementals Odd Year	0	0	0	10,000	0	-10,000
10-3300-133-411-00-00-112 3125 Community Services - Title I Supplementals- 20 11-12	0	0	0	0	0	0
10-3300-133-411-00-00-213 4757 Community Services - Title I Supplementals - 2012-13	367	0	0	0	0	0
10-3300-133-411-00-00-314 5689 TITLE I 1314 Community Services - Supplementals	2,968	0	0	0	0	0
10-3300-133-411-00-00-516 5633 Community Services - Supplementals-Title I 15-16	0	0	0	0	0	0
10-3300-133-411-00-00-617 5910 Community Services - Supplementals-Title I 16-17	0	0	0	0	0	0
10-3300-133-411-00-00-718 6387 Community Services - Supplementals-Title I 17-18	0	0	0	0	0	0
10-3300-133-411-10-00-112 5331	0	0	0	0	0	0
10-3300-133-411-10-00-213 5332	0	0	0	0	0	0
10-3300-191-411-00-00-001 6524 Title I Community Services Para Wages Odd Year	0	0	0	8,000	0	-8,000
10-3300-191-411-00-00-516 6460 Community Services - Para Staff-Wages/Salary	0	0	0	0	0	0
10-3300-220-411-00-00-001 6525 Title I Community Services - Social Security Odd Yr	0	0	0	1,000	0	-1,000

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10 Fund 10						
10-3300-220-411-00-00-112 3126 Community Services - Title I Social Security - 2011-12	0	0	0	0	0	0
10-3300-220-411-00-00-213 4758 Community Services - Title I Social Secudrity - 2012-13	249	0	0	0	0	0
10-3300-220-411-00-00-516 5634 Community Services - Social Security-Title I 15-16	0	0	0	0	0	0
10-3300-220-411-10-00-112 5333	0	0	0	0	0	0
10-3300-220-411-10-00-213 5334	0	0	0	0	0	0
10-3300-230-411-00-00-001 6526 Title I Community Services - Retirement Odd Year	0	0	0	2,000	0	-2,000
10-3300-230-411-00-00-112 3127 Community Services - Title I Retirement - 2011-12	0	0	0	0	0	0
10-3300-230-411-00-00-213 4759 Community Services - Title I Retriement - 2012-13	565	0	0	0	0	0
10-3300-230-411-00-00-516 5635 Community Services - Retirement-Title I 15-16	0	0	0	0	0	0
10-3300-230-411-00-00-617 5911 Community Services - Retirement-Title I 16-17	0	0	0	0	0	0
10-3300-230-411-00-00-718 6388 Community Services - Retirement-Title I 17-18	0	0	0	0	0	0
10-3300-230-411-10-00-112 5335	0	0	0	0	0	0
10-3300-230-411-10-00-213 5336	0	0	0	0	0	0
10-3300-250-411-00-00-112 3128 Community Services -Title I Unemployment Comp-11-12	0	0	0	0	0	0
10-3300-260-411-00-00-001 6527 Title I Community Services - Workers' Comp Odd Yr	0	0	0	50	0	-50
10-3300-260-411-00-00-112 3129 Community Services -Title I Workers' Comp - 2011-12	0	0	0	0	0	0
10-3300-260-411-00-00-516 5636 Community Services - Workers' Comp-Title I 15-16	0	0	0	0	0	0
10-3300-260-411-00-00-617 5912 Community Services - Workers' Comp-Title I 16-17	0	0	0	0	0	0

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10 Fund 10						
10-3300-260-411-00-00-718 6389 Community Services - Workers' Comp-Title I 17-18	0	0	0	0	0	0
10-3300-580-411-00-00-112 3130 Community Services - Title I Travel - 2011-12	0	0	0	0	0	0
10-3300-580-411-00-00-516 5632 Community Services - Travel-Title I 15-16	0	0	0	0	0	0
10-3300-580-421-00-00-516 5631 Community Services - Travel-Title II 15-16	0	0	0	0	0	0
10-3300-580-470-00-00-000 6546 Title III Community Services - Travel Even Year	0	0	0	0	0	0
10-3300-580-470-00-00-516 5630 Community Services - Travel-Title III 15-16	0	0	0	0	0	0
10-3300-610-411-00-00-011 3124 Community Services - Title I General Supplies 2010-11	0	0	0	0	0	0
10-3300-610-411-00-00-112 3131 Community Services - Title I General Supplies - 2011-12	0	0	0	0	0	0
10-3300-610-411-00-00-213 3132 Community Services - Title I General Supplies - 2012-13	842	0	0	0	0	0
10-3300-610-411-00-00-314 4403 Community Services - Title I General Supplies-13-14	0	1,024	0	0	0	0
10-3300-610-411-00-00-415 4879 Title I - Community Service Supplies - 14-15	0	492	0	0	0	0
10-3300-610-411-00-00-516 5628 Community Services - General Supplies-Title I 15-16	0	0	301	0	0	0
10-3300-610-411-00-00-617 5913 Community Services - General Supplies-Title I 16-17	0	0	0	0	0	0
10-3300-610-411-00-00-718 6390 Community Services - General Supplies-Title I 17-18	0	0	0	0	0	0
10-3300-610-411-10-00-213 5337	0	0	0	0	0	0
10-3300-610-421-00-00-516 5627 Community Services - General Supplies-Title II 15-16	0	0	0	0	0	0
10-3300-610-470-00-00-000 6547 Title III Community Services Supplies Even Year	0	0	0	0	0	0
10-3300-610-470-00-00-516 5629 Community Services - General Supplies-Title III 15-16	0	0	0	0	0	0

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10 Fund 10						
10-3300-635-411-00-00-001 6529	0	0	0	500	0	-500
Title I Community Services Refreshments Odd Year						
10-3300-635-411-00-00-213 4760	484	0	0	0	0	0
Community Services - Title I Meals/Refreshments - 1213						
10-3300-635-411-00-00-415 5709	0	0	0	0	0	0
Community Services - Meals / Refreshments						
10-3300-635-411-00-00-516 5675	0	0	0	0	0	0
Community Services - Title I Meals/Refreshments - 15-16						
10-3300-635-411-00-00-617 5914	0	0	0	0	0	0
Community Services - Title I Meals/Refreshments - 16-17						
10-3300-635-411-00-00-718 6391	0	0	0	0	0	0
Community Services - Title I Meals/Refreshments - 17-18						
10-3300-635-411-10-00-213 5338	0	0	0	0	0	0
10-3330-610-411-00-00-516 6327	0	0	601	0	0	0
Public Library Services - General Supplies						
10-4600-330-000-00-00-000 6112	0	70,600	0	0	0	0
Facilities Initiatives - Professional Services						
10-4600-390-000-00-00-000 4387	0	0	0	0	0	0
Facilities Initiative Account						
10-4600-432-000-00-00-000 6110	0	19,158	0	0	0	0
Facilities Initiatives - Repairs And Maintenance Serv						
10-4600-450-000-00-00-000 6111	0	8,741	0	0	0	0
Facilities Initiatives - Construction Services						
10-4600-762-000-00-00-000 6113	0	17,551	0	0	0	0
Facilities Initiatives - Equipment - Replacement						
10-5110-810-000-00-00-000 3167	0	0	0	0	0	0
Debt Service - Dues And Fees - District						
10-5110-810-000-00-00-001 3133	0	0	0	0	0	0
Debt Service - Dues And Fees - GOB 2000						
10-5110-810-000-00-00-041 3138	0	0	0	0	0	0
Debt Service - Dues And Fees - GOB 2004						
10-5110-810-000-00-00-051 3142	0	0	0	0	0	0
Debt Service - Dues And Fees - GOB 2005A						
10-5110-810-000-00-00-052 3146	0	0	0	0	0	0
Debt Service - Dues And Fees - GOB 2005B						

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10 Fund 10						
10-5110-810-000-00-00-053 3150 Debt Service - Dues And Fees - GOB 2005C	0	0	0	0	0	0
10-5110-810-000-00-00-061 3154 Debt Service - Dues And Fees - GOB 2006	0	0	0	0	0	0
10-5110-810-000-00-00-071 3158 Debt Service - Dues And Fees - GOB 2007	0	0	0	0	0	0
10-5110-810-000-00-00-112 5392 Debt Service - Dues And Fees GOB 2012	0	-1,050	0	0	0	0
10-5110-810-000-00-00-212 5716 Debt Service - Dues And Fees - GOB 2012	0	0	0	0	0	0
10-5110-830-000-00-00-002 3135 Debt Service - Interest - GO Note 2000	143,845	141,370	148,711	200,000	200,000	0
10-5110-830-000-00-00-041 3139 Debt Service - Interest - GOB 2004	668,520	0	0	0	0	0
10-5110-830-000-00-00-051 3143 Debt Service - Interest - GOB 2005A	422,595	202,798	0	0	0	0
10-5110-830-000-00-00-052 3147 Debt Service - Interest - GOB 2005B	1,244,751	0	0	0	0	0
10-5110-830-000-00-00-053 3151 Debt Service - Interest - GOB 2005C	417,608	204,519	0	0	0	0
10-5110-830-000-00-00-061 3155 Debt Service - Interest - GOB 2006	28,180	0	0	0	0	0
10-5110-830-000-00-00-071 3159 Debt Service - Interest - GOB 2007	279,623	138,286	0	0	0	0
10-5110-830-000-00-00-101 3162 Debt Service - Interest - QSC Bond 2010	98,774	97,424	97,425	97,425	97,425	0
10-5110-830-000-00-00-111 3165 Debt Service - Interest - QSC Bond 2011	182,112	181,386	181,387	181,388	181,387	-1
10-5110-830-000-00-00-112 4388 Debt Service - Interest-2012 GO Bonds	292,980	291,903	291,870	291,833	291,083	-750
10-5110-830-000-00-00-113 5440 Debt Service - Interest-2013 Bonds	200,546	289,946	289,919	289,534	288,534	-1,000
10-5110-830-000-00-00-114 5483 Debt Service - Interest-2014 GO Bonds	0	420,203	565,891	550,442	519,591	-30,851
10-5110-830-000-00-00-115 5803 Debt Service - Interest GOB 2015	0	0	319,311	288,000	287,900	-100

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10 Fund 10						
10-5110-830-000-00-00-141 5572 Debt Service - Interest-Series A 2014	0	0	471,131	305,499	305,399	-100
10-5110-830-000-00-00-142 5575 Debt Service - Interest-Series B 2014	0	40,409	166,948	166,928	165,878	-1,050
10-5110-830-000-00-00-143 5576 Debt Service - Interest-Series C 2014	0	0	0	0	0	0
10-5110-830-000-00-00-151 5801 Debt Service - Interest - GOB 2015A	0	130,301	515,150	486,000	459,150	-26,850
10-5110-830-000-00-00-152 5854 Debt Service Interest - Series 2015 B	0	0	70,298	103,063	94,063	-9,000
10-5110-830-000-10-00-002 5339	0	0	0	0	0	0
10-5110-830-000-10-00-041 5340	0	0	0	0	0	0
10-5110-830-000-10-00-051 5341	0	0	0	0	0	0
10-5110-830-000-10-00-052 5342	0	0	0	0	0	0
10-5110-830-000-10-00-053 5343	0	0	0	0	0	0
10-5110-830-000-10-00-061 5344	0	0	0	0	0	0
10-5110-830-000-10-00-071 5345	0	0	0	0	0	0
10-5110-830-000-10-00-101 5346	0	0	0	0	0	0
10-5110-830-000-10-00-111 5347	0	0	0	0	0	0
10-5110-830-000-10-00-112 5348	0	0	0	0	0	0
10-5110-910-000-00-00-002 6449 Debt Service - Principal - GOB 2000	0	0	0	0	275,000	275,000
10-5110-910-000-00-00-041 3140 Debt Service - Principal - GOB 2004	1,160,000	0	0	0	0	0
10-5110-910-000-00-00-051 3144 Debt Service - Principal - GOB 2005A	800,000	840,000	0	0	0	0

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10 Fund 10						
10-5110-910-000-10-00-053 5352	0	0	0	0	0	0
10-5110-910-000-10-00-061 5353	0	0	0	0	0	0
10-5110-910-000-10-00-071 5354	0	0	0	0	0	0
10-5110-910-000-10-00-101 5355	0	0	0	0	0	0
10-5110-910-000-10-00-111 5356	0	0	0	0	0	0
10-5110-910-000-10-00-112 5357	0	0	0	0	0	0
10-5110-920-000-00-00-003 3136	230,916	209,958	301,034	301,269	298,560	-2,709
Debt Service - Authority Obligations - DCCC						
10-5110-920-000-00-00-004 3137	0	0	0	0	0	0
Debt Service - Authority Obligations -Vo Tech Sc						
10-5110-920-000-10-00-003 5358	0	0	0	0	0	0
10-5110-990-000-00-00-001 3134	2,706	750	0	1,100	1,100	0
Debt Service - Paying Agent Fees - District						
10-5110-990-000-00-00-041 3141	0	0	0	0	0	0
Debt Service - Paying Agent Fees - GOB 2004						
10-5110-990-000-00-00-051 3145	0	600	0	0	0	0
Debt Service - Paying Agent Fees - GOB 2005A						
10-5110-990-000-00-00-052 3149	0	5,100	0	0	0	0
Debt Service - Paying Agent Fees - GOB 2005B						
10-5110-990-000-00-00-053 3153	0	1,100	0	0	0	0
Debt Service - Paying Agent Fees - GOB 2005C						
10-5110-990-000-00-00-061 3157	0	0	0	0	0	0
Debt Service - Paying Agent Fees - GOB 2006						
10-5110-990-000-00-00-071 3161	0	1,050	0	0	0	0
Debt Service - Paying Agent Fees - GOB 2007						
10-5110-990-000-00-00-101 3164	0	0	1,358	1,350	1,350	0
Debt Service - Paying Agent Fees - 2010 QSCB						
10-5110-990-000-00-00-111 5736	0	0	770	750	750	0
Debt Service - Paying Agent Fees - 2011 QSCB						

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10 Fund 10						
10-5110-990-000-00-00-112 5737 Debt Service - Paying Agent Fees - GOB 2012	0	0	1,050	1,050	1,050	0
10-5110-990-000-00-00-113 5738 Debt Service - Paying Agent Fees - GOB 2013	0	1,050	1,050	1,050	1,050	0
10-5110-990-000-00-00-114 5739 Debt Service - Paying Agent Fees - GOB 2014	0	950	950	950	950	0
10-5110-990-000-00-00-115 5806 Debt Service - Paying Agent Fees - GOB 2015	0	0	1,050	1,050	1,100	50
10-5110-990-000-00-00-141 5740 Debt Service - Paying Agent Fees - GOB 2014A	0	0	950	1,100	1,100	0
10-5110-990-000-00-00-142 5741 Debt Service - Paying Agent Fees - GOB 2014B	0	0	950	950	950	0
10-5110-990-000-00-00-151 5807 Debt Service - Paying Agent Fees - GOB 2015A	0	0	1,050	1,050	1,050	0
10-5110-990-000-00-00-152 6103 Debt Service - Paying Agent Fees - GOB 2015B	0	0	1,050	1,100	1,100	0
10-5120-830-000-00-00-052 4951 DEBT SERVICE REFUND BOND INTEREST 2005 B	0	0	0	0	0	0
10-5120-830-000-00-00-061 4952 Debt Service - Refunded Bonds - Interest 2006 SERIES	0	0	0	0	0	0
10-5120-919-000-00-00-052 3168 Debt Service - Refunded Bonds - Principal	0	0	0	0	0	0
10-5120-919-000-00-00-061 99999955 New Account	0	0	0	0	0	0
10-5130-880-000-00-00-000 3169 Refund Of Prior Year Revenues / Receipts	47,282	38,805	0	40,000	0	-40,000
10-5130-880-000-10-00-000 5359	0	0	0	0	0	0
10-5150-990-000-00-00-112 4953 2012 BOND DISCOUNT	0	0	0	0	0	0
10-5150-990-000-00-00-113 4954 BOND DISCOUNT - 2013	0	0	0	0	0	0
10-5210-939-000-00-00-000 3171 Curriculum Cycle Fund Transfer	0	0	488,701	851,800	1,317,372	465,572
10-5230-932-000-00-00-000 3170 Capital Reserve Fund Transfer	1,566,000	0	5,898,223	242,117	0	-242,117

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10 Fund 10						
10-5230-932-000-10-00-000 5360	0	0	0	0	0	0
10-5230-934-000-10-00-000 5361	0	0	0	0	0	0
10-5230-939-000-00-00-000 3172 Technology Fund Transfer	0	281,389	1,426,375	1,720,807	1,720,807	0
10-5230-939-000-10-00-000 5362	0	0	0	0	0	0
10-5250-939-000-00-00-000 99999990 COMMUNITY SWIM TRANSFER	324,871	25,000	25,000	25,000	25,000	0
10-5251-939-000-00-06-000 3173 Food Service Fund Transfers	0	0	0	0	0	0
10-5800-000-000-00-00-000 4613 New Account	0	0	0	0	0	0
10-5900-840-000-00-00-000 3174 Budgetary Reserve - Contingency -	0	0	0	0	0	0
10-5900-841-000-00-00-000 3175 Budgetary Reserve - District	0	0	0	0	0	0
10-5900-842-000-00-00-000 3176 Budgetary Reserve - Contingency-Personnel	0	0	0	587,978	576,302	-11,676
10-5900-845-000-00-00-000 3177 Budgetary Reserve - Ready to Learn Block Grant	0	0	0	0	0	0
10 Fund (E) TOTALS	81,826,334	85,311,125	91,766,258	93,253,034	96,315,286	3,062,252
FINAL TOTALS FOR REPORT	81,826,334	85,311,125	91,766,258	93,253,034	96,315,286	3,062,252